



THE FLORIDA STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION

73rd STUDENT SENATE

Senate Bill #: 2022

Primary Sponsor: Gonzalez

Co-Sponsor(s): Tackett, Barker, Berger, Bettley

BE IT ENACTED BY THE SEVENTY THIRD STUDENT SENATE THAT:

An allocation of \$14,615,441.00 in Sweeping to various departments and organizations

Pursuant to SBS § 416.3(B) this bill represents the estimated amount in the budget to be appropriated by the Budget Committee's Activity and Service Fee Allocation for the fiscal year of 2022-23. The Activity and Service Fee monies in the following line items (pursuant to Chapter 1009.24 of the Florida Statutes) are appropriated for the 2022-2023 fiscal year to the recipients indicated and may be altered and amended only by the prescribed procedures as contained in the Guidelines for the administration of the Activity and Service Fee Funds as approved by the Student Government Association.

PLEASE SEE ATTACHED SWEEPINGS BREAKDOWN AND PROVISIO

Read 1st Time: 9/29/2021

Referred to Committee: Budget

Committee Report: Amended & Passed Budget 10/29

Read 2nd Time: 11/10/21

Senate Vote: 34-0-0

OFFICIAL:

DocuSigned by:

Alexander Harmon

11/15/2021 | 11:43 AM EST

Student Senate President

PASSED: November 10th, 2021

CERTIFIED TO THE STUDENT BODY

DocuSigned by:

Tazzy Janvier

11/22/2021 | 4:59 PM EST

President of the Student Body

Date

DocuSigned by:

Pelicia D. Williams, Ph.D.

11/22/2021 | 8:48 PM EST

Director of the Student Governance & Advocacy

Date

DocuSigned by:

Dr. Amy Hecbt

11/23/2021 | 10:02 AM EST

Vice President of Student Affairs

Date

Bill 2022 Budget Allocation							
ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	CLOTHING & AWARDS	TOTAL
SGA OFFICES							
ELECTIONS	\$0.00	\$4,400.00	\$0.00	\$150.00	\$100.00	\$0.00	\$4,650.00
EXECUTIVE BRANCH	\$0.00	\$19,360.00	\$0.00	\$4,000.00	\$0.00	\$1,000.00	\$24,360.00
EXECUTIVE PROJECTS	\$0.00	\$0.00	\$0.00	\$19,875.00	\$4,125.00	\$3,500.00	\$27,500.00
HOMECOMING	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00
LECTURE SERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SGA ACCOUNTING & ADVISING	\$0.00	\$15,400.00	\$0.00	\$15,000.00	\$1,000.00	\$0.00	\$31,400.00
SGA ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
SGA SALARY ACCOUNT	\$805,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$845,000.00
SENATE BRANCH	\$0.00	\$6,116.00	\$0.00	\$2,500.00	\$500.00	\$500.00	\$9,616.00
SENATE PROJECTS	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
SENIOR CLASS COUNCIL	\$0.00	\$0.00	\$1,000.00	\$10,000.00	\$1,000.00	\$0.00	\$12,000.00
SUPREME COURT	\$0.00	\$1,760.00	\$0.00	\$350.00	\$425.00	\$802.00	\$3,337.00
AGENCIES							
AASU	\$0.00	\$2,310.00	\$10,000.00	\$7,360.00	\$3,640.00	\$1,000.00	\$24,310.00
BSU	\$0.00	\$2,310.00	\$14,550.00	\$13,256.00	\$5,844.00	\$3,000.00	\$38,960.00
HLSU	\$0.00	\$2,310.00	\$9,500.00	\$7,500.00	\$3,750.00	\$4,750.00	\$27,810.00
JSU	\$0.00	\$2,310.00	\$7,000.00	\$6,031.00	\$3,054.00	\$2,000.00	\$20,395.00
PRIDE	\$0.00	\$2,310.00	\$10,000.00	\$11,150.00	\$4,450.00	\$6,750.00	\$34,660.00
VSU	\$0.00	\$2,310.00	\$3,000.00	\$12,500.00	\$2,500.00	\$3,500.00	\$23,810.00
WSU	\$0.00	\$2,310.00	\$6,000.00	\$6,335.00	\$2,600.00	\$3,150.00	\$20,395.00
BUREAUS							
CPE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GOVERNMENTAL AFFAIRS	\$0.00	\$0.00	\$0.00	\$11,000.00	\$2,150.00	\$1,700.00	\$14,850.00
IRHC	\$0.00	\$0.00	\$200.00	\$1,250.00	\$500.00	\$1,600.00	\$3,550.00
MENTAL HEALTH	\$0.00	\$0.00	\$500.00	\$1,700.00	\$300.00	\$500.00	\$3,000.00
SCURC	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00
STUDENT ACCESSIBILITY	\$0.00	\$0.00	\$0.00	\$840.00	\$320.00	\$1,000.00	\$2,160.00
AFFILIATED PROJECTS							
CHILD CARE CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEDICAL RESPONSE UNIT	\$0.00	\$7,260.00	\$0.00	\$11,549.00	\$500.00	\$1,500.00	\$20,809.00
SAFE	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
STUDENT PUBLICATIONS	\$0.00	\$40,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00
WVFS TLH	\$0.00	\$47,280.00	\$2,000.00	\$18,811.00	\$0.00	\$0.00	\$68,091.00
FUNDING BOARDS							
ORGANIZATIONAL FUND	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
PAC -PROGRAMS	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
RTAC - TRAVEL	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
SPORT CLUB COUNCIL	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
COLLEGE LEADERSHIP COUNCILS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
SAP (Academic Programs)	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00
OTHER REQUESTS							
COGS	\$0.00	\$0.00	\$0.00	\$1,265,303.00	\$0.00	\$0.00	\$1,265,303.00
GLOBE BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SGA							3,245,466.00
UNION				4,601,049.00			4,601,049.00
CAMPUS RECREATION				6,240,000.00			6,240,000.00
Overhead Assessment				528,926.00			528,926.00
TOTAL	805,000.00	157,746.00	63,750.00	13,515,935.00	36,758.00	36,252.00	14,615,441.00

BILL 2022
Activity and Service Fee Budget Proviso Language
Special Instructions

I. GENERAL

- A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in Bill 2022 without express consent of the Student Senate in the form of a bill or resolution.
- B. In the event of shortfalls or excesses of entities funded in this budget, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options. No decisions shall be made without a majority vote of the Student Senate.
- C. Budget Bill 2022 was created under the current \$12.86 per credit hour A&S Fee. Should the Local Fee Committee propose a per credit hour increase that is accepted by the Board of Trustees, the Budget Committee should reconvene to allocate the additional projected funds prior to the beginning of the fiscal year.
- D. SGA Budgeted Offices, Agencies, Bureaus, Affiliated Projects, Organizations, and Departments are encouraged to utilize the Sweepings Process for one-time purchases.
- E. Monies allocated in the Food category shall be held in compliance with Student Body Statute 803.7(A) which states "No SGA branch, office, agency, bureau, or affiliated project shall be allocated more than fifteen percent (15%) of its annual budget in the Food category."
- F. Any and all budgeted organizations found in violation of Student Body Statutes shall be subject to the appropriate sanctions contained in the Finance Code and recommended by the Finance Committee, the Budget Committee, and the Student Senate.

II. CAMPUS RECREATION

- A. It is the position of the 73rd Student Senate that the Bobby E. Leach Student Recreation Center, the Fitness and Movement Clinic, the Intramural fields, the Rez Lakefront Park and Retreat Center, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.
- B. Monies were allocated as a lump sum in the expense category with the recommendation that the Campus Recreation Board determine its designation.

III. UNION

- A. It is the position of the 73rd Student Senate that the Union Department, including various buildings and programs across campus, has been funded by student dollars and that these facilities' primary purpose is for supporting the student experience.
- B. Any event or entertainment provided by the Union shall be free and open to all students with valid identification. Non-FSU students shall be subject to admission fees.
- C. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Union with input from the Headliners Committee, appointed by the Student Body President. An admission price may be charged to students in conjunction with the monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.
- D. It is the opinion of the 73rd Student Senate that the Headliners account should support the FSU Homecoming expenses of Homecoming Live.
- E. Monies were allocated as a lump sum in the expense category with the recommendation that the Union Board determine its designation.

IV. SGA STUDENT ACTIVITIES AND ORGANIZATIONS

- A. Agencies, Bureaus, and Affiliated Projects are strongly encouraged to utilize the event planning and contract negotiation services offered by the Student Governance & Advocacy Accounting Office and the Union throughout the planning and execution of any A&S funded events. Events involving a contractual service (speaker, musician, comedian, trainer, performer, etc.) exceeding \$3,000 are to be planned and negotiated in consultation with a representative from the Student Governance & Advocacy Accounting Office and the Union prior to any verbal or

written commitment of such A&S funds. This clause shall only pertain to the contractual service (speaker, musician, comedian, trainer, performer, etc.) for negotiation and not necessarily for other arrangements such as space reservations, advertisement, or any other component of the program.

B. Monies in the Food category shall never be used for Executive Board meetings and not more than three times each semester for General Body meetings.

C. Monies allocated to the Student Government Administration Account are expressly intended for the payment of the FSView, telephone, computer assessment, the Holopaw, maintenance contracts, office supplies, technology, copier and printing, advertisement, and miscellaneous expenses.

D. SGA organizations funded in Expense should prioritize programming and event needs. It is the opinion of the 73rd Student Senate that Student Publications should be utilized for all printing, emphasizing digital publishing **and distribution of publications, specifically the SCURC Owl Publication.**

E. Monies allocated to Homecoming shall be in compliance with Student Body Statute 615.5 (A)(3) that states: "HEC Shall: Submit the annual Homecoming Budget for the entire student body to the Senate Budget Committee".

F. Monies allocated to Homecoming and expended shall contain the language "Paid for by SGA" on all necessary expenditures as defined in Student Body Statutes Chapter 800 of the Finance Code.

G. Homecoming shall not endorse, affiliate with, or publicize any activities associated with the Burning Spear organization. This decision is based on the Senate's opinion as expressed in Resolution 9 of the 73rd Student Senate.

H. Monies allocated to the Sports Club Executive Council shall be held in compliance with Student Body Statute 801.1(B)(1)(a) which states "These budgets shall be sent to the Student Body Treasurer, the Senate Finance Committee, and the Senate Budget Committee. RTAC and PAC are exempt from this requirement".

I. Monies allocated to the Pride Student Union in the Expense Category shall expend no more than \$5,000 towards conference travel and registration fees.

V. SPECIFIC INSTRUCTIONS

A. The 73rd Student Senate recommends that any budget cuts in the Union and Campus Recreation line items be covered under the Central Reserves **process.**

B. The 73rd Student Senate recommends in good faith that any and all budget cuts in the Child Care Center and the Globe Building line items be covered by the Congress of Graduate Students.

C. Any A&S monies not spent on Homecoming shall be remanded to the Headliners Artist Series.

D. The 73rd Student Senate requires that Homecoming abides by Student Body Statute Chapter 616 and includes the Student Body President, the Student Body Vice President, Student Senate President, Student Senate Pro Tempore, Homecoming Director, Homecoming Live Director and Inter Residence Hall Council Director or their designees on the Homecoming Planning Commission.

E. The 73rd Student Senate recommends the Golden **Torch** Lecture Series use their reserve account to fund speakers for the 2022-2023 fiscal year.

F. Senate Branch is recommended to spend no more than \$75 in the food category per meeting which serves food.

G. The 73rd Student Senate requires that \$180,000 in overhead expenses be allocated from the College of Graduate Students' budget.

H. Part of Senate Projects is designated for the SGA Fall Inauguration.

I. Part of the Executive Projects is designated for the SGA Spring Inauguration.

J. \$3,000 from the OGA Expense account shall be allocated to pay for FSU's Evening Reception at the Capitol. Monies within the Expense account shall not go to travel expenses for Washington D.C.

VI. OPS Wages

A. The President of the Student Executive Branch shall be paid at minimum wage for sixteen (16) hours per calendar week in which they perform the duties and responsibilities of their position. The Vice-President of the Student Executive Branch shall be paid at minimum wage for fourteen (14) hours per calendar week in which they perform the duties and responsibilities of their position. The Treasurer of the Student Executive Branch shall be paid at minimum wage for ten (10) hours per calendar week in which they perform the duties and responsibilities of their position. Forty-four (44) calendar weeks of pay have been made available for each position at these rates; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

B. The President of the Student Senate shall receive minimum wage for ten (10) hours per fourteen (14) semester weeks in which they perform the duties and responsibilities of their position. The Pro Tempore of the Student Senate shall receive minimum wage for seven (7) hours per fourteen (14) semester weeks in which they perform the duties and responsibilities of their position. For the Summer Semester, the President of the Student Senate shall receive minimum wage for five (5) hours per **ten (10)** term weeks in which they perform the duties and responsibilities of their position. For the Summer Semester, the Pro Tempore of the Student Senate shall receive minimum wage for three (3) hours per **ten (10)** term weeks in which they perform the duties and responsibilities of their position. Thirty-eight (38) calendar weeks of pay have been made available for each position at these rates; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

C. The Chief Justice of the Student Supreme Court shall receive minimum wage for five (5) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty-two (32) calendar weeks of pay have been made available to this position at this rate; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

D. The Supervisor of Elections, the head of SGA Elections, shall receive minimum wage for ten (10) hours per ten (10) semester weeks in which they perform the duties and responsibilities of their office. Starting two weeks before each election week, the Supervisor of Elections shall receive minimum wage for twenty (20) hours for five (5) semester weeks in which they perform the duties and responsibilities of their office. Thirty (30) calendar weeks of pay have been made available to this position at this rate; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

E. The respective Directors of the Asian American Student Union, the Black Student Union, the Hispanic Latinx Student Union, the Pride Student Union, the Veterans Student Union, the Women Student Union, and the Jewish Student Union shall each receive minimum wage for seven (7) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty (30) calendar weeks of pay have been made available to these positions at these rates; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

F. The Medical Response Unit's student leadership shall receive pay at the following rates: the Executive Director shall receive minimum wage for ten (10) hours per calendar week in which they perform the duties and responsibilities of their position, the Director of Operations shall receive minimum wage for seven (7) hours per calendar week in which they perform the duties and responsibilities of their position, and the Director of Administration shall receive minimum wage for five (5) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty (30) calendar weeks of pay have been made available to these positions at these rates; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

G. The SG&A Accounting and Advising OPS Wages Category shall receive minimum wage for four (4) student workers. Forty (40) calendar weeks of pay have been made available to these positions at these rates; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

VII. SEVERABILITY CLAUSES

A. Any part, provision, or representation of this Bill which is prohibited, or which is held to be void or unenforceable shall be ineffective to the extent of such prohibition or unenforceability without invalidating the remaining provisions hereof. **The Senate shall be informed during their next regular meeting if any person deems any part, provision, or representation of this Bill prohibited, void, or unenforceable at any time.**

2022-2023 SGA OFFICES OPS WAGES							
BRANCH	POSITION TITLE	RATE	HOURS		WEEKS		TOTAL
			F/S	SUMMER	F/S	SUMMER	
ELECTIONS							\$4,400.00
	Supervisor of Elections Non-Election Period	\$11.00	10	0	20	0	\$2,200.00
	Supervisor of Elections Election Period	\$11.00	20	0	10	0	\$2,200.00
EXECUTIVE BRANCH							\$19,360.00
	Student Body President	\$11.00	16	16	30	14	\$7,744.00
	Student Body Vice President	\$11.00	14	14	30	14	\$6,776.00
	Student Body Treasurer	\$11.00	10	10	30	14	\$4,840.00
SENATE BRANCH							\$6,116.00
	Senate President	\$11.00	10	5	28	10	\$3,630.00
	Senate President Pro-Tempore	\$11.00	7	3	28	10	\$2,486.00
JUDICIAL BRANCH							\$1,760.00
	Chief Justice	\$11.00	5	0	32	0	\$1,760.00

2022-2023 AGENCY OPS WAGES							
POSITION TITLE	RATE	HOURS		WEEKS		TOTAL	
		F/S	SUMMER	F/S	SUMMER		
Asian American Student Union Director	\$11.00	7	0	30	0	\$2,310.00	
Black Student Union Director	\$11.00	7	0	30	0	\$2,310.00	
Hispanic Latinx Student Union Director	\$11.00	7	0	30	0	\$2,310.00	
Jewish Student Union Director	\$11.00	7	0	30	0	\$2,310.00	
Pride Student Union Director	\$11.00	7	0	30	0	\$2,310.00	
Veteran Student Union Director	\$11.00	7	0	30	0	\$2,310.00	
Women Student Union Director	\$11.00	7	0	30	0	\$2,310.00	

2022-2023 AFFILIATED PROJECTS OPS WAGES							
POSITION TITLE	RATE	HOURS		WEEKS		TOTAL	
		F/S	SUMMER	F/S	SUMMER		
Medical Response Unit Director	\$11.00	10	0	30	0	\$3,300.00	
Medical Response Unit Director of Operations	\$11.00	7	0	30	0	\$2,310.00	
Medical Response Unit Director of Administration	\$11.00	5	0	30	0	\$1,650.00	