



The Annual Budget for the 2021-2022 Fiscal Year

29th Congress of Graduate Students

Bill #: 1

Sponsored by: Deputy Speaker Blake-Hedges

Date: Monday, March 15th 2021

Amount: 609,000

On January 26th, the committee voted to adopt the attached budget for the 2021-2022 fiscal year.

With the proviso for Presentation Grants:

- \$53,000 for travel between July 1 and October 31
- \$60,000 for travel between November 1 and February 28
- \$47,000 for travel between March 1 and June 30

With the proviso for Attendance Grants:

- \$6,000 for travel between July 1 and October 31
- \$6,000 for travel between November 1 and February 28
- \$5,000 for travel between March 1 and June 30

Purpose & Description: To provide funding for organizations and programs for 1 July 2021 through 30 June 2022.

Read: 3/15/2021
COGS Vote: 11-0-0

PASSED: March 15th, 2021

Chris Hagmeyer

COGS Speaker

[Signature]

3/18/2021

SGA Staff Official

Caitlyn Blake-Hedges

3/18/21

COGS Deputy Speaker for Finance

Amy Hecht

3/19/2021

Vice President of Student Affairs

COGS Bill 2021 Budget Allocation

Allocation \$609,000.00

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	TOTAL
STUDENT ORGANIZATIONAL SUPPORT							
ANTHROPOLOGY GRADUATE STUDENT ASSOCIATION					400		400
DEPARTMENT OF URBAN & REGIONAL PLANNING STUDENT ASSOCIATION				260	20		280
BLACK GRADUATE STUDENT ASSOCIATION			1400	1100	500	430	3430
THE CELL & MOLECULAR BIOLOGY GSA (TCGS)					2110		2110
THE DIVERSITY and INCLUSION in RESEARCH and TEACHING ORGANIZATION (DIRECTO)					2500		2500
GRAD RESEARCHERS OF GEOGRAPHY			700		1200		1900
GRADUATE WOMEN IN STEM				600	500	900	2000
HISPANIC GSA (HIGSA)			2500	1100	1450	50	5100
HISTORY GSA (HGSA)			1400	200	600		2200
MASTER OF SCIENCE FINANCE STUDENT ASSOCIATION					400		400
ORGANIZATION OF RELIGION GRADUATE STUDENTS			3500		1500		5000
NEUROSCIENCE GSA					2500		2500
PHILOSOPHY GSA			2500		240		2740
PHYSICS GSA (PGSA)					1500		1500
POLITICAL SCIENCE GSA			3500		880		4380
SOCIETY FOR MUSICOLOGY			4000				4000
DEPARTMENTS & AFFILIATED PROJECTS							
FSU CHILDCARE CENTER		77843					77843
THE GRADUATE SCHOOL					17000		17000
FUNDING BOARDS							
LAW SCHOOL COUNCIL				35400	6600	2000	44000
MED SCHOOL COUNCIL			2050	35250	6600	100	44000
COGS GRANT PROGRAMS							
CONF PRESENTATION GRANTS 244002				160000			160000
CONF ATTENDANCE GRANTS - 244031				17000			17000
DISSERTATION RESEARCH - 244004				10000			10000
ORG SUPPORT GRANT (C-SAC) - 244006				3000			3000
COGS ADMIN							
SGA SALARY ACCOUNT	135,200			5200			140400
COGS OFFICERS	14700						14700
OPS OFFICE STAFF	5000						5000
FOOD					1500		1500
OFFICE SUPPLIES				500			500
TELECOMMUNICATIONS				1500			1500
MAINTAENANCE & REPAIR				500			500
SPEAKERS REQUEST				4000			4000
COGS UNALLOCATED				27617			27617
TOTAL	154900	77843	21550	303227	48000	3480	609000