FLORIDA STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION

RECEIVED
OCT 23 2018
BY:

THE SEVENTIETH STUDENT SENATE

Bill 2019

Sponsored by: Senators Dawkins and the Budget Committee

BE IT ENACTED BY THE SEVENTIETH STUDENT SENATE THAT:

The Activity and Service Fee monies in the following line items (pursuant to Chapter 1009.24 of the Florida Statutes) are appropriated for the 2019-2020 fiscal year to the recipients indicated, and may be altered and amended only by the prescribed procedures as contained in the Guidelines for the administration of the Activity and Service Fee Funds as approved by the Student Government Association and the Florida State University Administration.

Verified: _____
SGA Director Student Affairs

OFFICIAL: Mattie Durham
Student Senate Program Assistant

PASSED: 11th of October, 2018

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THE FLORIDA STATE UNIVERSITY STUDENT SENATE

70th SENATE BILL NUMBER 2019

A bill to be entitled. An Act

IN THE SENATE

A transfer of $13,790,000 from A&S Fees to A&S Fee recipients.

Read 1st Time 9-19-18
Read 2nd Time 10-17-18
Read 3rd Time _____
Read 4th Time _____

Introduced by Senator(s) Dawkins
And sponsored by Senator(s) Dawkins and the Budget Committee

Referred to Committee on 9-19-18

Senate Voted YES 31 NO 0 AB 0

Committee Report: Favorable Unfavorable

With Amendments Substitute

Without Recommendation

Date 10-2-18

CERTIFIED TO THE STUDENT BODY

10/23/18
President of the Senate Date

Mattie Durham 10-18-18
Program Assistant of the Senate Date

10/31/18
President of the Student Body Date

Amy Hecht 11/6/18
Vice President for Student Affairs Date

Bill 2019 Budget Allocation

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	TOTAL
SGA OFFICES							
COLLEGE LEADERSHIP COUNCILS				10,000.00			10,000.00
ELECTIONS		7,425.00		150.00	150.00		7,725.00
EXECUTIVE BRANCH		19,888.00		8,962.00		1,558.00	30,408.00
EXECUTIVE PROJECTS				45,000.00	4,000.00		49,000.00
HOMECOMING				310,000.00			310,000.00
LECTURE SERIES			80,000.00	10,000.00			90,000.00
SGA ACCOUNTING & ADVISING		9,500.00		12,000.00	500.00		22,000.00
SGA ADMINISTRATION				39,500.00			39,500.00
SGA SALARY AC(	689,459.00			10,000.00			699,459.00
SENATE BRANCH		5,075.00		4,000.00	1,250.00	600.00	10,925.00
SENATE PROJECTS				30,000.00	4,000.00		34,000.00
SENIOR CLASS COUNCIL			1,200.00	7,000.00	1,400.00		9,600.00
SUPREME COURT		2,466.00			400.00	50.00	2,916.00
AGENCIES							
AASU		2,393.00	7,000.00	7,000.00	3,070.00	1,000.00	20,463.00
BSU		2,393.00	5,000.00	10,000.00	3,415.00	2,000.00	22,808.00
HLSU		2,393.00	5,000.00	8,000.00	3,050.00	2,000.00	20,443.00
PRIDE		2,393.00	8,000.00	7,000.00	3,000.00	1,000.00	21,393.00
VSU		2,393.00	3,000.00	4,000.00	700.00	1,000.00	11,093.00
WSU		2,393.00	5,000.00	6,000.00	2,500.00	1,500.00	17,393.00
BUREAUS							
CPE		743.00	500.00	500.00	100.00		1,843.00
IRHC		743.00	150.00	1,000.00	500.00	1,000.00	3,393.00
OEI		743.00		1,500.00			2,243.00
GOVERNMENTAL AFFAIRS		1,065.00		3,000.00	850.00	800.00	5,715.00
SERVANT LEADERSHIP		743.00		1,500.00			2,243.00
STUDENT SUSTAINABILITY		743.00	1,500.00	1,500.00	650.00		4,393.00
SCURC		743.00		7,500.00	600.00		8,843.00
AFFILIATED PROJECTS							
CHILD CARE CENTER		280,000.00					280,000.00
MEDICAL RESPONSE UNIT		5,808.00		10,000.00		750.00	16,558.00
SAFE				5,000.00			5,000.00
STUDENT PUBLICATIONS		39,142.00		25,000.00			64,142.00
WVFS V-89		41,290.00		10,000.00			51,290.00
FUNDING BOARDS							
Organizational Fund				4,000.00			4,000.00
PAC -PROGRAMS				60,000.00			60,000.00
RTAC - TRAVEL				70,000.00			70,000.00
SPORT CLUB COUNCIL				87,000.00			87,000.00
SAP (Academic Programs)				14,000.00			14,000.00
OTHER REQUESTS							
COGS				562,400.00			562,400.00
CTR GLOBAL EN(	60,191.00	11,000.00		480.00			71,671.00
TOTAL SGA	749,650.00	441,475.00	116,350.00	1,392,992.00	30,135.00	13,258.00	**2,743,860.00**
UNION				4,771,720.00			**4,771,720.00**
CAMPUS RECREATION				5,774,420.00			**5,774,420.00**
Overhead Assessment				500,000.00			**500,000.00**
TOTAL	**749,650.00**	**441,475.00**	**116,350.00**	**12,439,132.00**	**30,135.00**	**13,258.00**	**13,790,000.00**

Bill 2019

Activity and Service Fee Budget Proviso Language

Special Instructions

I. GENERAL

A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in Bill 2019 without express consent of the Student Senate.

B. In the event of shortfalls or excesses, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options.

C. Budget Bill 2019 was created under the current $12.86 per credit hour A&S Fee. Should the Local Fee proposal of $13.55 per credit hour be accepted by the Board of Trustees, the Budget Committee should reconvene to allocate the additional projected funds prior to the beginning of the fiscal year.

D. SGA Budgeted RSO and Departments are encouraged to utilize the Sweepings Process for one time purchases.

II. CAMPUS RECREATION

A. It is the position of the 70th Student Senate that the Bobby E. Leach Student Recreation Center, the Fitness and Movement Clinic, the Intramural fields, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.

B. Monies were allocated as a lump sum in the expense category with the recommendation that Campus Recreation determine its designation.

III. OGLESBY UNION

A. Any event or entertainment provided by the Oglesby Union shall be free and open to all students with valid identification. Non-FSU students shall be subject to admission fees.

B. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Student Activities Office with input from the Headliners Committee, appointed by the Student Body President. An admission price may be charged to students in conjunction with the monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.

C. It is the opinion of the 70th Student Senate that Headliners Artist Series support the FSU Homecoming expenses of Warchant and PowWow.

D. Monies were allocated as a lump sum in the expense category with the recommendation that Oglesby Union determine its designation.

IV. SGA STUDENT ACTIVITIES, AND ORGANIZATIONS

A. Agencies, bureaus and affiliated projects are strongly encouraged to utilize the event planning and contract negotiation services offered by the Student Activities Center throughout the planning and execution of any A&S funded events. Events involving a contractual service (speaker, musician, comedian, trainer, performer, etc.) exceeding $3,000 are to be planned and negotiated in consultation with a representative from the Student Activities Center prior to any verbal or written commitment of such A&S funds. This clause shall only pertain to the contractual service (speaker, musician, comedian, trainer, performer, etc.) for negotiation and not necessarily for other arrangements such as space reservations, advertisement or any other component of the program.

B. Monies in the Food category shall never be used for Executive Board meetings and not more than three times each semester for General Body meetings.

C. Monies allocated to the Student Government Administration Account are expressly intended for the payment of the FSView, telephone, computer assessment, the Milestone, the Torch, the Holopaw, maintenance contracts, office supplies, technology, printing, advertisement, and miscellaneous expenses.

D. In regards to the Office of Elections, following the spring elections any A&S fees not needed for the Black Student Union elections shall be reverted back to the Senate Projects account.

E. The Office of Elections shall budget for 16 election weeks and 14 non election weeks for OPS wages.

V. SPECIFIC INSTRUCTIONS

A. Any A&S monies not spent on Homecoming shall be remanded to the Headliners Artist Series.

B. The 70th Student Senate requires that at least one (1) Senate Representative serve on all Homecoming Committees that involve A&S fees.

C. The 70th Student Senate recommends the Congress of Graduate Students fund the remaining needs of the Childcare Center.

D. The 70th Student Senate recommends the Congress of Graduate Students fund the remaining needs of the SGA Salary Account in the salaries category.

E. The Golden Tribe Lecture Series shall limit the amount of speakers to three (3) or less per academic year; with the recommendation of one (1) speaker in the fall, one (1) speaker in the spring, and one (1) speaker for MLK Week activities.

    1. The Golden Tribe Lecture Series Account shall not be swept at the end of the fiscal year.

F. Executive Projects and Senate Projects are recommended to evenly share the affiliate fee for PeaceJam.

G. Senate Branch is recommended to spend no more than $75 in the food category per meeting which serves food.

H. The Food category of Senate Projects is designated for the SGA Fall Inauguration.

I. The Food category of the Executive Projects is designated for the SGA Spring Inauguration.

J. $3,000 from the OGA Expense account shall be allocated to pay for FSU's Evening Reception at the Capitol. It is recommended that any additional funding that may be needed be provided by the Senate Projects Account.

K. The Center for Global Engagement shall prioritize their OPS Wages for evening and weekend space reservations for student organizations.

VI. SEVERABILITY CLAUSES

A. All clauses in the Proviso Language for Bill 2019 shall be considered fully severable.

2019-2020

Agency OPS Wages Projection

Position Title	Rate	Hours F/S	Hours SUM	Periods F/S	Periods SUM	Total
American Asian Student Union						**$2,392.50**
Director	$8.25	15	10	15	6.5	$2,392.50
Black Student Union						**$2,392.50**
Director	$8.25	15	10	15	6.5	$2,392.50
Hispanic/Latino Student Union						**$2,392.50**
Director	$8.25	15	10	15	6.5	$2,392.50
Pride Student Union						**$2,392.50**
Director	$8.25	15	10	15	6.5	$2,392.50
Women Student Union						**$2,392.50**
Director	$8.25	15	10	15	6.5	$2,392.50
Veteran Student Union						**$2,392.50**
Director	$8.25	15	10	15	6.5	$2,392.50
TOTAL Agency OPS Wages						**$14,355.00**

Bureau OPS Wages

Position Title	Rate	Hours F/S	Hours SUM	Periods F/S	Periods SUM	Total
Center for Participant Education						**$742.50**
Director	$8.25	6		15		$742.50
Inter-Residence Hall Council						**$742.50**
Director	$8.25	6		15		$742.50
Student Sustainability Intitiative						**$742.50**
Director	$8.25	6		15		$742.50
Office of Servant Leadership						**$742.50**
Director	$8.25	6		15		$742.50
Office of Entreprenuership & Innovation						**$742.50**
Director	$8.25	6		15		$742.50
Undergraduate Research						**$742.50**
Director	$8.25	6		15		$742.50
Office of Government Affairs						**$1,064.25**
Director	$8.25	6	6	15	6.5	$1,064.25
TOTAL Bureau OPS Wages						**$5,519.25**

Affiliated Projects OPS Wages

Position Title		Rate	Hours F/S	Hours SUM	Periods F/S	Periods SUM	Total	
Medical Response Unit							**$5,808.00**	
	Director	$8.25	20		16		$2,640.00	
	Operations Director	$8.25	14		16		$1,848.00	
	Adminstration	$8.25	10		16		$1,320.00	
Publications							**$39,142.00**	
	Student Staff	$8.50	36	32	16	7	$6,800.00	
	Student Staff	$8.50	36	32	16	7	$6,800.00	
	Student Staff	$8.25	36	30	16	7	$6,484.50	
	Student Staff	$8.25	30		15		$3,712.50	
	Student Staff	$8.25	30		15		$3,712.50	
	Student Staff	$8.25	30		15		$3,712.50	
	Student Staff	$8.25	22		15		$2,722.50	
	Student Staff	$8.25	22		15		$2,722.50	
	Student Staff	$8.25	20		15		$2,475.00	
WVFS							**$41,290.00**	
	Program Director	$8.25	40	40	19.5	7	$8,745.00	
	Music Director	$8.25	40	40	19.5	7	$8,745.00	
	Specialized Engineer, Web, Network Needs						$22,000.00	PROVISO
	breakdown to be decided by WVFS & SGA Accounting at beginning of fiscal year							
	Soc. Sec medicare						$900.00	
	OPS workman's comp						$900.00	
TOTAL Affiliated Project OPS Wages							**$86,240.00**	

SA & O - OPS WAGES

Branch	Position Title	Rate	Hours F/S	Hours SUM	Periods F/S	Periods SUM	Total
SGA Student Workers							**$12,587.50**
	Accounting Student	$9.00	30	20	16	6.5	$5,490.00
	Front Desk Student	$8.50	20	15	16	6.5	$3,548.75
	Front Desk Student	$8.50	20	15	16	6.5	$3,548.75
$9500 from SGA Budget, $3500 from COGS Budget = $13,000							
Total Funding Other/Accting							**$13,545.00**

BRANCHES OF GOVERNMENT

Branch	Position Title		Hours		Periods		
		Rate	F/S	SUM	F/S	SUM	Total
ELECTIONS							**$9,900.00**
proviso	Supervisor	$8.25	40		15		$4,950.00
	Deputy Supervisor	$8.25	20		15		$2,475.00
	Deputy Supervisor	$8.25	20		15		$2,475.00
	Hours reduced during non-election times						
SENATE							**$5,075.00**
	Senate President	$9.00	15	10	15	6.5	$2,610.00
	Senate Pro-Tempore	$8.50	15	10	15	6.5	$2,465.00
EXECUTIVE							**$19,887.50**
	Student Body President	$10.00	40	40	15	6.5	$8,600.00
	Student Body VP	$9.00	40	40	15	6.5	$7,740.00
	Treasurer	$8.25	20	20	15	6.5	$3,547.50
SUPREME COURT							**$2,466.00**
	Chief Judge	$9.00	10	6	15	6.5	$1,701.00
	Lead Defender	$8.50	6		15		$765.00
Total Funding	**Branch/Other OPS Wages**						**$37,328.50**