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THE FLORIDA STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION

74th STUDENT SENATE

Bill #: 2023
Primary Sponsor: Bettley
Co-Sponsor(s): Long, Burton, Dale, Edouard, Himatsingani, Kaneshige, Malone, Mantilla, Staveski, Suarez

BE IT ENACTED BY THE SEVENTY FOURTH STUDENT SENATE THAT:

An allocation of $14,615,441.00 for the 2023-2024 budget to various departments and organizations

Pursuant to SBS § 416.3(B) this bill represents the estimated amount in the budget to be appropriated by the Budget Committee's Activity and Service Fee Allocation for the fiscal year of 2023-24.The Activity and Service Fee monies in the following line items (pursuant to Chapter 1009.24 of the Florida Statutes) are appropriated for the 2023-2024 fiscal year to the recipients indicated and may be altered and amended only by the prescribed procedures as contained in the Guidelines for the administration of the Activity and Service Fee Funds as approved by the Student Government Association.

PLEASE SEE THE ATTACHED BUDGET BREAKDOWN AND PROVISO

Read 1st Time: 10/19/2022
Referred to Committee: Budget
Committee Report: Passed in Budget 10/26
Read 2nd Time: 11/2/2022
Senate Vote: 31-1-2

OFFICIAL: DocuSigned by: Abril Hunter 18244305E958499... 11/7/2022 | 8:10 PM EST
Student Senate President Date

PASSED: November 2nd, 2022

CERTIFIED TO THE STUDENT BODY

DocuSigned by: Nimna Kaladage 9E78B91E9E4E4AD... 11/14/2022 | 9:52 AM EST
Student Body President Date

DocuSigned by: Dr. Felicia Williams B6BA9C88BC2347F... 11/14/2022 | 11:37 AM EST
Director of the Student Governance & Advocacy Date

DocuSigned by: Dr. Amy Hecht F8C9CD6890224DE... 11/28/2022 | 5:17 PM EST
Vice President of Student Affairs Date

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THE FLORIDA STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION

BILL 2023

Activity and Service Fee Budget Proviso Language
Special Instructions

I. GENERAL

A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in Bill 2023 without express consent of the Student Senate in the form of a bill or resolution.

B. In the event of shortfalls or excesses of entities funded in this budget, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options. No decisions shall be made without a majority vote of the Student Senate.

C. Budget Bill 2023 was created under the current $12.86 per credit hour A&S Fee. Should the Local Fee Committee propose a per credit hour increase that is accepted by the Board of Trustees, the Budget Committee should reconvene to allocate the additional projected funds prior to the beginning of the fiscal year.

D. SGA Budgeted Offices, Agencies, Bureaus, Affiliated Projects, Organizations, and Departments are encouraged to utilize the Sweepings Process for one-time purchases.

E. Monies allocated in the Food category shall be held in compliance with Student Body Statute 803.7(A) which states “No SGA branch, office, agency, bureau, or affiliated project shall be allocated more than fifteen percent (15%) of its annual budget in the Food category.”

F. Any and all budgeted organizations found in violation of Student Body Statutes shall be subject to the appropriate sanctions contained in the Finance Code and recommended by the Finance Committee, the Budget Committee, and the Student Senate.

II. CAMPUS RECREATION

A. It is the position of the 74th Student Senate that the Bobby E. Leach Student Recreation Center, the Fitness and Movement Clinic, the Intramural fields, the Rez Lakefront Park and Retreat Center, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.

B. Monies were allocated as a lump sum in the expense category with the recommendation that the Campus Recreation Board determine its designation.

III. UNION

A. It is the position of the 74th Student Senate that the Union Department, including various buildings and programs across campus, has been funded by student dollars and that these facilities' primary purpose is for supporting the student experience.

B. Any event or entertainment provided by the Union shall be free and open to all students with valid identification. Non-FSU students shall be subject to admission fees.

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C. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Union with input from the Headliners Committee, appointed by the Student Body President. An admission price may be charged to students in conjunction with the monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.

D. It is the opinion of the 74th Student Senate that the Headliners account should support the FSU Homecoming expenses of Homecoming Live.

E. Monies were allocated as a lump sum in the expense category with the recommendation that the Union Board determine its designation.

IV. SGA STUDENT ACTIVITIES AND ORGANIZATIONS

A. Agencies, Bureaus, and Affiliated Projects are strongly encouraged to utilize the event planning and contract negotiation services offered by the Student Governance & Advocacy Accounting Office and the Union throughout the planning and execution of any A&S funded events. Events involving a contractual service (speaker, musician, comedian, trainer, performer, etc.) exceeding $3,000 are to be planned and negotiated in consultation with a representative from the Student Governance & Advocacy Accounting Office and the Union prior to any verbal or written commitment of such A&S funds. This clause shall only pertain to the contractual service (speaker, musician, comedian, trainer, performer, etc.) for negotiation and not necessarily for other arrangements such as space reservations, advertisement, or any other component of the program.

B. Monies in the Food category shall never be used for Executive Board meetings and not more than three times each semester for General Body meetings.

C. Monies allocated to the Student Government Administration Account are expressly intended for the payment of the FSView, telephone, computer assessment, the Holopaw, maintenance contracts, office supplies, technology, copier and printing, advertisement, and miscellaneous expenses.

D. SGA organizations funded in Expense should prioritize programming and event needs. It is the opinion of the 74th Student Senate that Student Publications should be utilized for all printing, emphasizing digital publishing and distribution of publications, specifically the SCURC Owl Publication.

E. Monies allocated to Homecoming shall be in compliance with Student Body Statute 615.5 (A)(3) that states: “HEC Shall: Submit the annual Homecoming Budget for the entire student body to the Senate Budget Committee”.

F. Monies allocated to Homecoming and expended shall contain the language “Paid for by SGA” on all necessary expenditures as defined in Student Body Statutes Chapter 800 of the Finance Code.

G. Homecoming shall not endorse, affiliate with, or publicize any activities associated with the Burning Spear organization. This decision is based on the Senate’s opinion as expressed in Resolution 9 of the 73rd Student Senate.

H. Monies allocated to the Sports Club Executive Council shall be held in compliance with Student Body Statute 801.1(B)(1)(a) which states “These budgets shall be sent to the Student Body

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Treasurer, the Senate Finance Committee, and the Senate Budget Committee. RTAC and PAC are exempt from this requirement".

I. Monies allocated to the Pride Student Union in the Expense Category shall expend no more than $11,000 towards conference travel and registration fees.

V. SPECIFIC INSTRUCTIONS

A. The 74th Student Senate recommends in good faith that any and all budget cuts in the Child Care Center and the Globe Building line items be covered by the Congress of Graduate Students.

B. Any A&S monies not spent on Homecoming shall be remanded to the Headliners Artist Series.

C. The 74th Student Senate requires that Homecoming abides by Student Body Statute Chapter 616 and includes the Student Body President, the Student Body Vice President, Student Senate President, Student Senate Pro Tempore, Homecoming Director, Homecoming Live Director, and Inter Residence Hall Council Director or their designees, on the Homecoming Planning Commission.

D. The Senate Branch is recommended to spend no more than $75 in the food category per meeting which serves food.

E. Part of Senate Projects is designated for the SGA Fall Inauguration.

F. Part of the Executive Projects is designated for the SGA Spring Inauguration.

G. Monies within the OGA Expense account shall not go to travel expenses for Washington D.C.

H. Monies allocated to the Senior Class Council shall not be used for the purchase of polos nor name tags.

I. Monies allocated to the Medical Response Unit shall not be used for the NCEMSF conference, but can be used for required uniforms.

VI. OPS Wages

A. The President of the Student Executive Branch shall be paid at minimum wage for sixteen (16) hours per calendar week in which they perform the duties and responsibilities of their position. The Vice-President of the Student Executive Branch shall be paid at minimum wage for fourteen (14) hours per calendar week in which they perform the duties and responsibilities of their position. The Treasurer of the Student Executive Branch shall be paid at minimum wage for ten (10) hours per calendar week in which they perform the duties and responsibilities of their position. Forty- four (44) calendar weeks of pay have been made available for each position at these rates; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

B. The President of the Student Senate shall receive minimum wage for ten (10) hours per fourteen (14) semester weeks in which they perform the duties and responsibilities of their position. The Pro Tempore of the Student Senate shall receive minimum wage for seven (7) hours per fourteen (14) semester weeks in which they perform the duties and responsibilities of their position. For the

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Summer Semester, the President of the Student Senate shall receive minimum wage for five (5) hours per ten (10) term weeks in which they perform the duties and responsibilities of their position. For the Summer Semester, the Pro Tempore of the Student Senate shall receive minimum wage for three (3) hours per ten (10) term weeks in which they perform the duties and responsibilities of their position. Thirty-eight (38) calendar weeks of pay have been made available for each position at these rates; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

C. The Chief Justice of the Student Supreme Court shall receive minimum wage for five (5) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty-two (32) calendar weeks of pay have been made available to this position at this rate; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

D. The Supervisor of Elections, the head of SGA Elections, shall receive minimum wage for ten (10) hours per ten (10) semester weeks in which they perform the duties and responsibilities of their office. Starting two weeks before each election week, the Supervisor of Elections shall receive minimum wage for twenty (20) hours for five (5) semester weeks in which they perform the duties and responsibilities of their office. Thirty (30) calendar weeks of pay have been made available to this position at this rate; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

E. The respective Directors of the Asian American Student Union, the Black Student Union, the Hispanic Latinx Student Union, the Pride Student Union, the Veterans Student Union, the Women Student Union, and the Jewish Student Union shall each receive minimum wage for seven (7) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty (30) calendar weeks of pay have been made available to these positions at these rates; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

F. The Medical Response Unit's student leadership shall receive pay at the following rates: the Executive Director shall receive minimum wage for ten (10) hours per calendar week in which they perform the duties and responsibilities of their position, the Director of Operations shall receive minimum wage for seven and a half (7.5) hours per calendar week in which they perform the duties and responsibilities of their position, the Director of Administration shall receive minimum wage for five (5) hours per calendar week in which they perform the duties and responsibilities of their position, and the Director of Special Projects shall receive minimum wage for two and a half (2.5) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty (30) calendar weeks of pay have been made available to these positions at these rates; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

G. The Director of the Office of Governmental Affairs shall receive minimum wage for three (3) hours a week. Thirty (30) calendar weeks of pay have been made available to this position at this rate; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

H. The Overall Homecoming Director and Homecoming Live Director shall receive minimum wage for seven (7) hours per week for twenty three calendar (23) weeks, starting at the beginning of the fiscal year.

VII. SEVERABILITY CLAUSES

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A. Any part, provision, or representation of this Bill which is prohibited, or which is held to be void or unenforceable shall be ineffective to the extent of such prohibition or unenforceability without invalidating the remaining provisions hereof. The Senate shall be informed during their next regular meeting if any person deems any part, provision, or representation of this Bill prohibited, void, or unenforceable at any time.

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Bill 2023 Budget Allocation

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	CLOTHING & AWARDS	TOTAL
SGA OFFICES							
ELECTIONS	$0.00	$4,710.00	$0.00	$1,000.00	$0.00	$0.00	$5,710.00
EXECUTIVE BRANCH	$0.00	$21,120.00	$0.00	$4,500.00	$0.00	$1,500.00	$27,120.00
EXECUTIVE PROJECTS	$0.00	$0.00	$0.00	$18,500.00	$3,650.00	$3,000.00	$25,150.00
HOMECOMING	$0.00	$3,864.00	$0.00	$275,000.00	$0.00	$0.00	$278,864.00
LECTURE SERIES	$0.00	$0.00	$137,000.00	$2,000.00	$0.00	$1,000.00	$140,000.00
SGA ACCOUNTING & ADVISING	$0.00	$16,800.00	$0.00	$20,000.00	$0.00	$0.00	$36,800.00
SGA ADMINISTRATION	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00
SGA SALARY ACCOUNT	$865,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$905,000.00
SENATE BRANCH	$0.00	$6,672.00	$0.00	$2,500.00	$500.00	$1,000.00	$10,672.00
SENATE PROJECTS	$0.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00
SENIOR CLASS COUNCIL	$0.00	$0.00	$0.00	$12,000.00	$1,750.00	$1,000.00	$14,750.00
SUPREME COURT	$0.00	$1,920.00	$0.00	$380.00	$450.00	$860.00	$3,610.00
AGENCIES							
AASU	$0.00	$2,520.00	$10,000.00	$7,500.00	$3,650.00	$1,000.00	$24,670.00
BSU	$0.00	$2,520.00	$15,000.00	$15,000.00	$5,000.00	$3,000.00	$40,520.00
HLSU	$0.00	$2,520.00	$10,000.00	$8,000.00	$4,000.00	$4,000.00	$28,520.00
JSU	$0.00	$2,520.00	$12,000.00	$3,000.00	$3,400.00	$2,000.00	$22,920.00
PRIDE	$0.00	$2,520.00	$10,000.00	$16,000.00	$4,800.00	$4,000.00	$37,320.00
VSU	$0.00	$2,520.00	$3,000.00	$13,500.00	$3,700.00	$2,000.00	$24,720.00
WSU	$0.00	$2,520.00	$6,000.00	$7,250.00	$2,500.00	$3,150.00	$21,420.00
BUREAUS							
CPE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GOVERNMENTAL AFFAIRS	$0.00	$1,080.00	$0.00	$10,000.00	$2,000.00	$1,700.00	$14,780.00
IRHC	$0.00	$0.00	$250.00	$1,220.00	$273.00	$0.00	$1,743.00
MENTAL HEALTH	$0.00	$0.00	$0.00	$200.00	$60.00	$200.00	$460.00
SCURC	$0.00	$0.00	$0.00	$5,500.00	$0.00	$0.00	$5,500.00
STUDENT ACCESSIBILITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AFFILIATED PROJECTS							
CHILD CARE CENTER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MEDICAL RESPONSE UNIT	$0.00	$9,000.00	$0.00	$10,507.00	$500.00	$300.00	$20,307.00
SAFE	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00
STUDENT PUBLICATIONS	$0.00	$45,000.00	$0.00	$20,000.00	$0.00	$0.00	$65,000.00
WVFS V-89	$0.00	$47,280.00	$1,500.00	$15,860.00	$0.00	$0.00	$64,640.00
FUNDING BOARDS							
ORGANIZATIONAL FUND	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00
PAC -PROGRAMS	$0.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00
RTAC - TRAVEL	$0.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00
SPORT CLUB COUNCIL	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00
COLLEGE LEADERSHIP COUNCILS	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00
SAP (Academic Programs)	$0.00	$0.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00
OTHER REQUESTS							
COGS							$1,085,303.00
GLOBE BUILDING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL SGA							**3,220,499.00**
UNION	0.00	0.00	0.00	**4,900,000.00**	0.00	0.00	**4,900,000.00**
CAMPUS RECREATION	0.00	0.00	0.00	5,657,223.00	0	0.00	5,657,223.00
Overhead Assessment							837,719.00
TOTAL	**865,000.00**	**175,086.00**	**204,750.00**	**11,381,640.00**	**36,233.00**	**29,710.00**	**14,615,441.00**

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2023-2024 SGA Offices OPS Wages							
			Hours		Weeks		
Branch	**Position Title**	**Rate**	**F/S**	**Summer**	**F/S**	**Summer**	**Total**
Elections							**$4,710**
	Supervisor of Elections Non-Election Period	$11.00	10	0	3	0	$330
	Supervisor of Elections Election Period	$11.00	20	0	3	0	$660
	Supervisor of Elections Non-Election Period	$12.00	10	0	17	0	$2,040
	Supervisor of Elections Election Period	$12.00	20	0	7	0	$1,680
Executive Branch							**$21,120**
	Student Body President	$12.00	16	16	30	14	$8,448
	Student Body Vice President	$12.00	14	14	30	14	$7,392
	Student Body Treasurer	$12.00	10	10	30	14	$5,280
Homecoming							**$3,864**
	Overall Director	$12.00	7	7	16	7	$1,932
	Homecoming Live Director	$12.00	7	7	16	7	$1,932
Senate Branch							**$6,672**
	Senate President	$12.00	10	5	28	10	$3,960
	Senate President Pro-Tempore	$12.00	7	3	28	10	$2,712
Judicial Branch							**$1,920**
		$12.00	5	0	32	0	$1,920
	2023-2024 Agency and Bureau OPS Wages						
			Hours		Weeks		
	Position Title	**Rate**	**F/S**	**Summer**	**F/S**	**Summer**	**Total**
	Asian American Student Union Director	$12.00	7	0	30	0	$2,520
	Black Student Union Director	$12.00	7	0	30	0	$2,520
	Hispanic Latinx Student Union Director	$12.00	7	0	30	0	$2,520
	Jewish Student Union Director	$12.00	7	0	30	0	$2,520
	Pride Student Union Director	$12.00	7	0	30	0	$2,520
	Veteran Student Union Director	$12.00	7	0	30	0	$2,520
	Women Student Union Director	$12.00	7	0	30	0	$2,520
	Office of Governmental Affairs Director	$12.00	3	0	30	0	$1,080
	2023-2024 Affiliated Projects OPS Wages						
			Hours		Weeks		
	Position Title	**Rate**	**F/S**	**Summer**	**F/S**	**Summer**	**Total**
	Medical Response Unit Director	$12.00	10	0	30	0	$3,600
	Medical Response Unit Director of Operations	$12.00	7.5	0	30	0	$2,700
	Medical Response Unit Director of Administration	$12.00	5	0	30	0	$1,800
	Medical Response Unit Director of Special Projects	$12.00	2.5	0	30	0	$900