FLORIDA STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION

RECEIVED
OCT 16 2017
BY:

**THE SIXTY NINTH STUDENT SENATE**

Bill 2018

Sponsored by: Senator Pimentel and the Budget Committee

**BE IT ENACTED BY THE SIXTY NINTH STUDENT SENATE THAT:**

The Activity and Service Fee monies in the following line items (pursuant to Chapter 1009.24 of the Florida Statutes) are appropriated for the 2018-2019 fiscal year to the recipients indicated, and may be altered and amended only by the prescribed procedures as contained in the Guidelines for the administration of the Activity and Service Fee Funds as approved by the Student Government Association and the Florida State University Administration.

Verified: _____
SGA Director of Student Affairs

OFFICIAL: _____
Student Senate Program Associate

PASSED: 11the of October, 2017

P.O. Box 3064027, Tallahassee, FL 32306-4027
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THE FLORIDA STATE UNIVERSITY STUDENT SENATE

69th SENATE BILL NUMBER 2018

A bill to be entitled. An Act

IN THE SENATE

A transfer of $13,776,000 from A&S Fees to A&S Fee Recipients.

Read 1st Time 10-4-17
Read 2nd Time 10-11-17
Read 3rd Time_____
Read 4th Time _____

Introduced by Senator(s) Pimentel
and sponsored by Senator(s) Pimentel and Senate Budget Committee

Referred to Committee on 10-4-17

Senate Voted YES 37 NO 0 AB 0

Committee Report: Favorable Unfavorable

With Amendments Substitute

Without Recommendation

Date 10-11-17

CERTIFIED TO THE STUDENT BODY

President of the Senate — Date 10-13-17

Mattie Durham — Program Assistant of the Senate — Date 10-12-17

President of the Student Body — Date 10/16/17

Amy Hecht — Vice President for Student Affairs — Date 10/18/17

# Bill 2018 Budget Allocation

| ORGANIZATION | SALARY | OPS WAGES | CONT. SERV. | EXPENSE | FOOD | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| **SGA OFFICES** | | | | | | | |
| COLLEGE LEADERSHIP COUNCILS | | | | 18,000.00 | | | 18,000.00 |
| ELECTIONS | | 7,040.00 | | 300.00 | 300.00 | | 7,640.00 |
| EXECUTIVE BRANCH | | 24,521.00 | | 11,612.00 | | 1,558.00 | 37,691.00 |
| EXECUTIVE PROJECTS | | | | 70,000.00 | 4,000.00 | | 74,000.00 |
| HOMECOMING | | | | 410,000.00 | | | 410,000.00 |
| LECTURE SERIES | | | 90,000.00 | 10,000.00 | | | 100,000.00 |
| SGA ACCOUNTING & ADVISING | | 9,500.00 | | 11,500.00 | 500.00 | | 21,500.00 |
| SGA ADMINISTRATION | | | | 40,000.00 | | | 40,000.00 |
| SGA SALARY ACCOUNT | 670,000.00 | | | 7,000.00 | | | 677,000.00 |
| SENATE BRANCH | | 5,587.00 | | 4,000.00 | 1,250.00 | 600.00 | 11,437.00 |
| SENATE PROJECTS | | | | 50,000.00 | 4,000.00 | | 54,000.00 |
| SENIOR CLASS COUNCIL | | | 1,000.00 | 9,000.00 | 2,000.00 | | 12,000.00 |
| SUPREME COURT | | 3,112.00 | | 200.00 | 550.00 | | 3,862.00 |
| **AGENCIES** | | | | | | | |
| AASU | | 3,564.00 | 10,000.00 | 6,910.00 | 3,500.00 | 1,000.00 | 24,974.00 |
| BSU | | 3,564.00 | 13,000.00 | 9,250.00 | 4,650.00 | 2,500.00 | 32,964.00 |
| HLSU | | 3,564.00 | 9,700.00 | 7,000.00 | 3,720.00 | 2,200.00 | 26,184.00 |
| PRIDE | | 3,564.00 | 9,900.00 | 8,060.00 | 3,000.00 | 1,070.00 | 25,594.00 |
| VSU | | 3,564.00 | 5,000.00 | 7,770.00 | 1,000.00 | 1,500.00 | 18,834.00 |
| WSU | | 3,564.00 | 8,500.00 | 6,435.00 | 3,000.00 | 1,850.00 | 23,349.00 |
| **BUREAUS** | | | | | | | |
| CPE | | 729.00 | 1,800.00 | 750.00 | 150.00 | | 3,429.00 |
| IRHC | | 729.00 | 150.00 | 2,700.00 | 1,000.00 | 2,400.00 | 6,979.00 |
| OEI | | 729.00 | 1,750.00 | 1,000.00 | 760.00 | 1,000.00 | 5,239.00 |
| GOVERNMENTAL AFFAIRS | | 1,289.00 | | 3,500.00 | 1,130.00 | 1,650.00 | 7,569.00 |
| SERVANT LEADERSHIP | | 729.00 | | 2,000.00 | 650.00 | 1,000.00 | 4,379.00 |
| STUDENT SUSTAINABILITY | | 729.00 | 5,000.00 | 3,500.00 | 778.00 | 85.00 | 10,092.00 |
| SCURC | | 729.00 | | 16,500.00 | 600.00 | | 17,829.00 |
| **AFFILIATED PROJECTS** | | | | | | | |
| CHILD CARE CENTER | | 265,256.00 | | | | | 265,256.00 |
| MEDICAL RESPONSE UNIT | | 5,703.00 | | 14,163.00 | 400.00 | 750.00 | 21,016.00 |
| SAFE | | | | 6,000.00 | | | 6,000.00 |
| STUDENT PUBLICATIONS | | 38,897.00 | | 31,000.00 | | | 69,897.00 |
| WVFS V-89 | | 38,297.00 | | 16,500.00 | | | 54,797.00 |
| **FUNDING BOARDS** | | | | | | | |
| Organizational Fund | | | | 10,000.00 | | | 10,000.00 |
| PAC -PROGRAMS | | | | 70,000.00 | | | 70,000.00 |
| RTAC - TRAVEL | | | | 85,000.00 | | | 85,000.00 |
| SPORT CLUB COUNCIL | | | | 105,809.00 | | | 105,809.00 |
| SAP (Academic Programs) | | | | 20,000.00 | | | 20,000.00 |
| **OTHER REQUESTS** | | | | | | | |
| COGS | | | | 567,200.00 | | | 567,200.00 |
| CTR GLOBAL ENGAGE | 59,000.00 | 10,000.00 | | 480.00 | | | 69,480.00 |
| **TOTAL SGA** | 729,000.00 | 434,960.00 | 155,800.00 | 1,643,139.00 | 36,938.00 | 19,163.00 | **3,019,000.00** |
| **UNION** | | | | 4,686,000.00 | | | **4,686,000.00** |
| **CAMPUS RECREATION** | | | | 5,671,000.00 | | | **5,671,000.00** |
| **Overhead Assessment** | | | | 400,000.00 | | | **400,000.00** |
| **TOTAL** | **729,000.00** | **434,960.00** | **155,800.00** | **12,400,139.00** | **36,938.00** | **19,163.00** | **13,776,000.00** |

BILL 2018

Activity and Service Fee Budget Proviso Language

Special Instructions

## I. GENERAL

A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in Bill 2018 without express consent of the Student Senate.

B. In the event of shortfalls or excesses, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options.

C. The suggestion for A&S Fees shall be $12.86 per credit hour.

## II. CAMPUS RECREATION

A. It is the position of the 69th Student Senate that the Bobby E. Leach Student Recreation Center, the Fitness and Movement Clinic, the Intramural fields, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.

B. Monies were allocated as a lump sum in the expense category with the recommendation that Campus Recreation determine its designation.

## III. OGLESBY UNION

A. Any event or entertainment provided by the Oglesby Union shall be free and open to all students with valid identification with the exception of Friday Night Bites. Non-FSU students shall be subject to admission fees.

B. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Student Activities Office with input from the Headliners Committee, appointed by the Student Body President and approved by Senate. An admission price may be charged to students in conjunction with monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.

    1. At least $10,000 from Union expense allocation shall be designated for the Headliner.

C. It is the opinion of the 69th Student Senate that Headliners Artist Series support the FSU Homecoming expenses of Warchant and PowWow.

D. Monies were allocated as a lump sum in the expense category with the recommendation that Oglesby Union determine its designation.

## IV. SGA STUDENT ACTIVITIES, AND ORGANIZATIONS

A. Agencies, bureaus and affiliated projects are strongly encouraged to utilize the event planning and contract negotiation services offered by the Student Activities Center throughout the planning and execution of any A&S funded events. Events involving a contractual service (speaker, musician, comedian, trainer, performer, etc.) exceeding $3,000 are to be planned and negotiated in consultation with a representative from the Student Activities Center prior to any verbal or written commitment of such A&S funds. This clause shall only pertain to the contractual service (speaker, musician, comedian, trainer, performer, etc.) for negotiation and not necessarily for other arrangements such as space reservations, advertisement or any other component of the program.

B. Monies in the Food category shall never be used for Executive Board meetings and not more than three times each semester for General Body meetings.

C. Monies allocated to the Student Government Administration Account are expressly intended for the payment of the FSView, telephone, computer assessment, the Milestone, the Torch, the Holopaw, maintenance contracts, office supplies, printing, advertisement, and miscellaneous expenses.

D. In regards to the Office of Elections, following the spring elections any A&S fees not needed for the Black Student Union elections shall be reverted back to the Senate Projects account.

E. The Office of Elections shall budget for 16 election weeks and 14 non election weeks for OPS wages.

## V. SPECIFIC INSTRUCTIONS

A. Any A&S monies not spent on Homecoming shall be remanded to the Headliners Artist Series.

B. The 69th Student Senate requires that at least one (1) Senate Representative serve on all Homecoming Committees that involve A&S fees.

C. The 69th Student Senate recommends the Congress of Graduate Students fund the remaining needs of the Childcare Center.

D. The 69th Student Senate recommends the Congress of Graduate Students fund the remaining needs of the SGA Salary Account in the salaries category.

E. The Golden Tribe Lecture Series shall limit the amount of speakers to three (3) or less per academic year; with the recommendation of one (1) speaker in the fall, one (1) speaker in the spring, and one (1) speaker for MLK Week activities.

1. The Golden Tribe Lecture Series Account shall not be swept at the end of the fiscal year.

F. Executive Projects and Senate Projects are recommended to evenly share the affiliate fee for PeaceJam.

G. Senate Branch is recommended to spend no more than $75 in the food category per meeting which serves food.

H. The Food category of Senate Projects is designated for the SGA Fall Inauguration.

I. The Food category of the Executive Branch is designated for the SGA Spring Inauguration.

J. At least $3,000 from Senate Projects shall be allocated to the CLC previously funded in Bill 2017, but not those CLCs funded in the 2017 CLC Funding Board Committee Meeting.

K. Senior Class Council is recommended to not exceed two (2) away game viewings without the approval of senate in the form of a resolution.

L. $3,000 from the OGA Expense account shall be allocated to pay for FSU's Evening Reception at the Capitol. It is recommended that any additional funding that may be needed be provided by Senate Projects.

M. The Center for Global Engagement shall prioritize their OPS Wages for evening and weekend space reservations for student organizations.

N. The Budget Committee recommends that the Organizational Fund statutes shall be restructured to additionally include RSOs who have not received A&S Fees in the past.

## VI. SEVERABILITY CLAUSES

A. All clauses in the Proviso Language for Bill 2018 shall be considered fully severable.

**Members of the 69th Senate Budget Committee**

**Omar Pimentel – Chair**
**Caleb Dawkins – Vice Chair**
**Terry Bolton**
**Matthew Roman**
**Maria Roldan**
**Bailey Jackson**
**Osvaldo Rodriguez**
**David Rodriguez**
**Quentin Knight-Baker**
**Marvel Joseph**
**Kelly Prida**
**Natalie Correa**
**I'yanna Barker**

# 2018-2019

## Agency OPS Wages Projection

| Position Title | Rate | Hours F/S | Hours SUM | Periods F/S | Periods SUM | Total |
|---|---|---|---|---|---|---|
| **American Asian Student Union** | | | | | | **$3,564.00** |
| Director | $8.10 | 15 | 10 | 15 | 6.5 | $2,349.00 |
| Assistant Director | $8.10 | 10 | | 15 | | $1,215.00 |
| **Black Student Union** | | | | | | **$3,564.00** |
| Director | $8.10 | 15 | 10 | 15 | 6.5 | $2,349.00 |
| Assistant Director | $8.10 | 10 | | 15 | | $1,215.00 |
| **Hispanic/Latino Student Union** | | | | | | **$3,564.00** |
| Director | $8.10 | 15 | 10 | 15 | 6.5 | $2,349.00 |
| Assistant Director | $8.10 | 10 | | 15 | | $1,215.00 |
| **Pride Student Union** | | | | | | **$3,564.00** |
| Director | $8.10 | 15 | 10 | 15 | 6.5 | $2,349.00 |
| Assistant Director | $8.10 | 10 | | 15 | | $1,215.00 |
| **Women Student Union** | | | | | | **$3,564.00** |
| Director | $8.10 | 15 | 10 | 15 | 6.5 | $2,349.00 |
| Assistant Director | $8.10 | 10 | | 15 | | $1,215.00 |
| **Veteran Student Union** | | | | | | **$3,564.00** |
| Director | $8.10 | 15 | 10 | 15 | 6.5 | $2,349.00 |
| Assistant Director | $8.10 | 10 | | 15 | | $1,215.00 |
| **TOTAL Agency OPS Wages** | | | | | | **$21,384.00** |

## Bureau OPS Wages

| Position Title | Rate | Hours F/S | Hours SUM | Periods F/S | Periods SUM | Total |
|---|---|---|---|---|---|---|
| **Center for Participant Education** | | | | | | **$729.00** |
| Director | $8.10 | 6 | | 15 | | $729.00 |
| **Inter-Residence Hall Council** | | | | | | **$729.00** |
| Director | $8.10 | 6 | | 15 | | $729.00 |
| **Student Sustainability Intitiative** | | | | | | **$729.00** |
| Director | $8.10 | 6 | | 15 | | $729.00 |
| **Office of Servant Leadership** | | | | | | **$729.00** |
| Director | $8.10 | 6 | | 15 | | $729.00 |
| **Office of Entreprenuership & Innovation** | | | | | | **$729.00** |
| Director | $8.10 | 6 | | 15 | | $729.00 |
| **Undergraduate Research** | | | | | | **$729.00** |
| Director | $8.10 | 6 | | 15 | | $729.00 |
| **Office of Government Affairs** | | | | | | **$1,287.90** |
| Director | $8.10 | 8 | 6 | 15 | 6.5 | $1,287.90 |
| **TOTAL Bureau OPS Wages** | | | | | | **$4,932.90** |

# Affiliated Projects OPS Wages

| Position Title | | Rate | Hours F/S | Hours SUM | Periods F/S | Periods SUM | Total |
|---|---|---|---|---|---|---|---|
| **Medical Response Unit** | | | | | | | **$5,702.40** |
| | Director | $8.10 | 20 | | 16 | 7 | $2,592.00 |
| | Operations Director | $8.10 | 14 | | 16 | 7 | $1,814.40 |
| | Adminstration | $8.10 | 10 | | 16 | | $1,296.00 |
| **Publications** | | | | | | | **$38,896.20** |
| | Student Staff | $8.10 | 36 | 32 | 16 | 7 | $6,480.00 |
| | Student Staff | $8.10 | 36 | 30 | 16 | 7 | $6,366.60 |
| | Student Staff | $8.10 | 36 | 30 | 16 | 7 | $6,366.60 |
| | Student Staff | $8.10 | 30 | | 15 | | $3,645.00 |
| | Student Staff | $8.10 | 30 | | 15 | | $3,645.00 |
| | Student Staff | $8.10 | 30 | | 15 | | $3,645.00 |
| | Student Staff | $8.10 | 30 | | 15 | | $3,645.00 |
| | Student Staff | $8.10 | 22 | | 15 | | $2,673.00 |
| | Student Staff | $8.10 | 20 | | 15 | | $2,430.00 |
| **WVFS** | | | | | | | **$38,296.20** |
| | Program Director | $8.10 | 34 | 34 | 19.5 | 7 | $7,298.10 |
| | Music Director | $8.10 | 34 | 34 | 19.5 | 7 | $7,298.10 |
| | Studio Manager/Sound Engineer | | | | | | $5,000.00 |
| | Station Engineer | | | | | | $7,000.00 |
| | Systems Network Administrator | | | | | | $6,000.00 |
| | Soc. Sec medicare | | | | | | $850.00 |
| | General Manager | | Salary Dollars | | | | |
| | Webmaster | | | | | | $4,000.00 |
| | OPS workman's comp | | | | | | $850.00 |
| **TOTAL Affiliated Project OPS Wages** | | | | | | | **$82,894.80** |

# SA & O - OPS WAGES

| Branch | Position Title | Rate | Hours F/S | Hours SUM | Periods F/S | Periods SUM | Total |
|---|---|---|---|---|---|---|---|
| **SGA Student Workers** | | | | | | | **$12,587.50** |
| | Accounting Student | $9.00 | 30 | 20 | 16 | 6.5 | $5,490.00 |
| | Front Desk Student | $8.50 | 20 | 15 | 16 | 6.5 | $3,548.75 |
| | Front Desk Student | $8.50 | 20 | 15 | 16 | 6.5 | $3,548.75 |
| **Total Funding Other/Accting** | | | | | | | **$13,545.00** |

# BRANCHES OF GOVERNMENT

| Branch | Position Title | Rate | Hours F/S | Hours SUM | Periods F/S | Periods SUM | Total | |
|---|---|---|---|---|---|---|---|---|
| **ELECTIONS** | | | | | | | **$9,720.00** | |
| | Supervisor | $8.10 | 40 | | 15 | | $4,860.00 | (proviso) |
| | Deputy Supervisor | $8.10 | 20 | | 15 | | $2,430.00 | |
| | Deputy Supervisor | $8.10 | 20 | | 15 | | $2,430.00 | |
| | Hours reduced during non-election times | | | | | | | |
| **SENATE** | | | | | | | **$5,586.25** | |
| | Senate President | $8.75 | 20 | 10 | 15 | 6.5 | $3,193.75 | |
| | Senate Pro-Tempore | $8.25 | 15 | 10 | 15 | 6.5 | $2,392.50 | |
| **EXECUTIVE** | | | | | | | **$24,521.00** | |
| | Student Body President | $10.00 | 40 | 40 | 15 | 6.5 | $8,600.00 | |
| | Student Body VP | $9.00 | 40 | 40 | 15 | 6.5 | $7,740.00 | |
| | Chief of Staff | $8.10 | 20 | 20 | 15 | 6.5 | $3,483.00 | |
| | Treasurer | $8.10 | 30 | 20 | 15 | 6.5 | $4,698.00 | |
| **SUPREME COURT** | | | | | | | **$3,111.75** | |
| | Chief Judge | $8.75 | 10 | 6 | 15 | 6.5 | $1,653.75 | |
| | University Defender | $8.10 | 6 | | 15 | | $729.00 | |
| | University Defender | $8.10 | 6 | | 15 | | $729.00 | |
| **Total Funding** | **Branch/Other OPS Wages** | | | | | | **$42,939.00** | |