

## SGA Executive Branch CLC Funding Minutes Proposals Meeting 10/12/2023

Call to Order:
Members Present: Student Body Treasurer Bowling, Madeline King, Jason Gorelick, Benjamin Salazar
Members Tardy: Carson Dale, Tory Kim
Members Absent:
Guests: Karly Cantrell, Erick Rivers, Kayla Tran
Announcements:

- Chair
- Land Acknowledgement:
- The Student Government of Florida State University acknowledges that it is located on land that is the ancestral and traditional territory of the Apalachee Nation, the Miccosukee Tribe of Florida, the Muscogee Creek Nation, and the Seminole Tribe of Florida. We pay respect to their Elders past and present and extend that respect to their descendants and to all Indigenous people. We recognize this land remains scarred by the histories and ongoing legacies of settler-colonial violence, dispossession, and removal. In spite of all this, and with tremendous resilience, these Indigenous Nations have remained deeply connected to this territory, to their families, to their communities, and to their cultural ways of life. We recognize the ongoing relationships of care that these Indigenous Nations maintain with this land and extend our gratitude as we live and work as humble and respectful guests upon their territory. We encourage all to learn about and educate others on the contemporary work of the Indigenous Nations whose land we are on and to endeavor to support Indigenous sovereignty in all the ways that we can.
- Guests
- Public Statements: N/A
- Introduction:
- College of Business will be presenting first
- College of Business presented by Karly Cantrell and Jamie Saturno
- Introduction
- 23-24 Executive Board
- Overarching mission is to create a sense of community, scholarship, and advancement within the College of Business by identifying and addressing the needs of faculty, staff, the board, and students
- Recruitment
- The council recruits annually in the fall and maintains around 20 members. This year, we received a record number of applicants and took 10 new members, for a total of 22 . We have continued and increased our involvement since the previous year
- SLC Events and Past Events
- Full day of training for new members, Torchlight (a transition from full-day training to a mentorship program), Student Faculty Mixer (last year was a brunch, involves connection between faculty and students that we are not typically exposed to in classroom settings), Legends and Leaders/ Hall of Fame (November), Chairs Elementary (donated books and toys to students), Ground Breaking (commemorated a historical time for the college), SASC Dinner (event with alumni and donors)
- Events we are highlighting, the College of Business Leadership Council just completed the onboarding process for the new 10 members, fulfilling the new membership goal. We had a new addition to this process, which was where we took a full day to properly develop the leadership skills necessary to represent the College of Business in the new members. We promote for the college by posting/reposting about their events, execute the mentorship program, and maintain a presence during Diversity and Leadership Week
- Back to Fall event was a success, having 1100 students attend, where the year before only 900, and 500 the year before that
Changes and Ongoing Plans
- Untapped Potential: Dean Hartine's request to develop the "forgotten middle group" of students into leaders
- Group Interviews: three rounds before accepted into the council
- Meeting Variety: Switched up council meetings to include activities, workships, and speakers
- Mentorship Program: Constructed a new mentorship program to help fellow underclassmen
- Total Budget Allocation
- Student-Faculty Mixer - $\$ 2750$
- Conference Attendance - $\$ 5000$
- University SLC Mixer- $\$ 200$
- Presidents Council End of Year Reception - $\$ 400$
- Corporate Tour - $\$ 3000$
- Back to Business (College-Wide Welcome Event) ** - \$500
- Family Weekend Events ** - \$175
- SLC Retreats and other Team Building/Leadership Activities $\$ 2500$
- Torchlight Mentorship Program - \$300
- Community Service Events - $\$ 150$
- Promotional Materials - \$1500
- Name Badges - $\$ 150$
- Tabling and Recruitment: $\$ 250$
- TOTAL: $\$ 16,875$
- Questions:
- Bowling: Thank you so much for your presentation. Based on the list of events you have in your budget, what events would be available to the General Items: \$176.71
- Pinnie Vest - $\$ 28.99$
- 500 Darts - $\$ 26.99$
- Duck Tape 5 roll pack - $\$ 21.95$
- Med Kit - \$16.44
- High Vis Flag (Day Glow) - $\$ 15.99$
- Foam Sheet - $\$ 19.36$
- 250 Count Trash Bags - $\$ 46.99$

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- most amount of students?
- Cantrell: This would include the Student Faculty Mixer which is open to all students (we had 200-300 show up last year), and our Torchlight program - open to any freshman and sophomore who want to participate, and any junior or senior who wants to mentor. It is the trial run and first time, so next year it will grow in size. There are already 50 people who expressed interest and signed up for emails. Also, the promotional materials are open to all students and help any student get involved.
- Bowling: So you qualified some of these events as events open to all students, are any events not available to all?
- Cantrell: The ones that wouldn't would be the ones that are council member specific. This would include (the Corporate tour is technically open to all students as well, it is a goal of the advisor and would send out applications to all students) community service events and SLC retreats and Presidents Council are only open to those on the council
- Saturno: to add onto this, the SLC mixer takes into account all the leadership councils from every college and includes students from all different colleges, not just College of Business
- Bowling: Just from a legal perspective, SGA is not able to fund events that are not open to the general student body (ex. retreat). This goes into my next question, do you receive donor money, and what is your current operating budget not including SGA funds?
- Cantrell: This was a breakdown of everything projected to do this year, we do understand not being able to fund the retreat for it isn't fair. Right now, there is no exact amount from donors, for it varies and the College of Business is in an interesting spot because most donor money goes straight to the school with their new college getting built. Therefore, we do not have an exact
amount out of SGA, and the college is having us lean more towards SGA than we typically would the college
- Bowling: Ok, what would be your current budget as of now without receiving any SGA money?
- Cantrell: We do not have access to any other account. Anything that we want that is not run by the university, they have a separate SSA fund that we don't have access to, for things we are cohosting, which doesn't include this budget.
- Bowling: I think Jamie said something about using the "remaining amount" of your budget, so there is no number that you have available to you?
- Cantrell: The remaining amount was from the SGA budget last year, for we had enough left over, and our plan is always to buy promotional materials to give to all students to brand the college of business that we don't always get. So we had sunglasses and phone wallets given out during parents weekend, which also happens at Back to Business, the mentorship program, and we will do it at Homecoming this upcoming Friday. That is where we use the rest of the SGA funds if they weren't used before.
- Gorelick: Regarding the promotional materials, can you break that down a little bit. Is it just the phone wallets, etc.?
- Cantrell: The promotional materials, we have about 4 different pamphlets that advertise different opportunities in the college of business/how to get involved/ how to get help and that's what we give out to students. These are reprinted when needed to be updated and replaced every year which is most of the cost, then we try to do one merch item that they are able to fund - which is what we did the previous year
- Gorelick: Ok, under the promotional materials, there are name badges/tabling/recruitment. Are those for new members/updates? Do you have those from before?
- Cantrell: Yes they are from the new members. The tabling and recruitment is for when we do welcome back tabling/events similar (we had our first one the first week of classes, and we gave directions and snacks outside of the college)
- Gorelick: Can you tell me why the Student Faculty Mixer is $\$ 2750$ - do you do the catering, in a paid specific location, etc.
- Cantrell: Last year we over budget on the mixer, it was around $\$ 2600$ and we are expecting a larger number of students, so to allocate it correctly, we have it at $\$ 2750$ for the sake of making sure it stays on budget. It is catered from Seminole Catering and is feeding many students and faculty without full meals
- Gorelick: This is for me to know which is the most important or has the most effect on students, etc. Out of everything listed, what to you is most important that you need the money for?
- Cantrell: We will attempt to spread the money evenly as possible, but the Student Faculty Mixer (students don't talk to professors inside the class and it gives them the opportunity to build connections not from a classroom setting, we also get great reviews and have the Deans to come as well - organizing and hosting this an important part of being an SLC member), Promotional Materials (outreach promotes engagement), and between Presidents Council (boosts engagement and the reception to thank the presidents for all they do) and mentorship program (hit more students by combing under and upperclassmen).
- Gorelick: To clarify, that is the President's Council end of year reception?
- Cantrell: yes
- Salazar: The Conference Attendance was the most expensive on the list of requests made, requesting $\$ 5000$, who would be the people attending, where would it be, what would the $\$ 5000$ cover, if you could fill us in on this?
- Cantrell: The $\$ 5000$ is strictly for the price to attend the conference. The price to go is around $\$ 3000$ and the $\$ 2000$ would include flights. This is something our advisor has been pushing and is more for the officers of the SLC so they can develop their leadership skills to then help the council and college even more. We know the SGA open policies and wanted to include everything we were doing and expenditures we were taking.
- Salazar: Ok, so it would be more for the people on the leadership board. Another question, similar to the previous senator, what would be the "least necessary" event that would need funding?
- Saturno: In my opinion, they are all very important, but the SLC is all about giving back to the college of business and being able to provide for the students within. I would say the community service events for it is the only one that does not directly relate to the students in the college of business
- Salazar: Who would be eligible to go on the Corporate Tour, and would the $\$ 3000$ cover travel and who gets selected
- Cantrell: All students, for it would be application based. It would be a limited amount of students able to go, and the $\$ 3000$ would, most likely be in Tampa and deal with buses, then students would apply and get selected
- Bowling: Seeing no further questions, thank you all for coming today - do you have any questions for us?
- Cantrell: When would we find out
- Bowling: deliberations will be at 6pm on Friday, and next Wednesday it will be presented to Senate
- Bowling: What do you all think?
- Salazar: How much money to give out, there is a lot that may not deserve our funding. In regards to the Conference, etc. I do not see how it benefits the student body as a whole.
- Bowling: promotional materials, student faculty mixer, and maybe tabling
- Gorelick: if we just gave them that, it would be $\$ 4250$ (faculty mixer and promotional materials), which would leave us an even amount for each SLC
- Salazar: but what do you think about the promotional materials, they were just giveaways

Recess: 5:09 PM - 7:01 PM
College of Fine Arts Request by ErickRivers:

- Adam: "Welcome back, Erick . Remind me what college you're presenting for currently."
- Erick: "Fine arts."
- Adam: "Ready whenever you are."
- Erick : "Today, I am presenting a request for the college of fine arts leadership council. We represent 6 different departments: art, art education, art history, dance, interior architecture \& design, and theater. We have a special role as the departments are usually fairly separated, and this is an important opportunity for them to come together. Lots of this collaboration comes specifically from our council, and we have a lot of collaboration with our dean, faculty, and people from across the college. We have yearly events such as pizza with professors, fall food drive, the arts work, movie night, and magazine."
Events Breakdown:
- Pizza with professors: "Invite students and professors out to have pizza and get to know each other outside of class. Also, a great opportunity for faculty to connect."
- Arts Work: "Usually just food."
- "The biggest thing we do is the SIX Magazine which is in the spring and end of winter break. We go through submissions from the 6 colleges and choose who to put into the magazine. This gives a chance to highlight students and allows students to see their work in print form. It's a good opportunity for students to be able to show work to parents, usually a big event."
- "Last July, we bought around 1200 dollars worth of magazines, but that only got us 100 magazines."
- "We have to give them to faculty, deans, students, council members, and parents, so we want to be able to order more than 100."
- "Last year, we completely ran out, so we're looking to get a few more this year."
- "This year, we had to sit down with the associate dean and liaison to discuss funding, and the big issue that was presented was funding."
- "Venues are a hard thing to find for us and usually cost money since there are many events happening within our college that take up the space we would use otherwise."
- "We also want to be able to have $t$-shirts which cost around 1200 dollars as well."

Discussion and Deliberation:

- Adam: "How many students are in the college of fine arts?"
- Erick: "1200-1400."
- Adam: "How many usually attend events?"
- Erick : "It largely fluctuates. For example, one event called 'donuts with the dean' coming up will have around 300 people attending."
- Adam: "So, I know you talked about how venues are an issue for you all. Is that included with your cost estimate for the 6 magazine publication?"
- Erick: "No."
- Adam: "Do you have an estimate for what that could be?"
- Erick : "Either 103 or 130 dollars for the union ballrooms."
- Jason: "So Erick, for the 6 publication magazines, how much does each magazine cost you all?"
- Erick : "Around 12-25 dollars a magazine, but it also depends on binding, glossing, and how many pages we do."
- Jason: "Awesome, and do you know how many specifically you want this year?"
- Erick : "Around 150-200."
- Jason: "How many people show up to the launch party?"
- Erick : "About 200-300."
- Adam: "Do you get a discount if you do a higher amount of publications?"
- Erick : "I have never asked. I just tell them what we have to spend."

Budget Breakdown:

- "279.75 for pizza with professors, 175 for arts networking, 2,800 for six magazines, and then a potential 130 room reservation. So, the total is $3,254.75$ or with room rental 3,384.75."
- Adam: "Alright, if no one has any more questions, then Erick, we will see you at the next meeting."
Feedback:
- Adam: "What does everyone think?"
- Jason: "Total request is 3,200 ish, correct?"
- Adam: "Yes, and that is less than the total amount would be if split evenly between the colleges."
- Jason: "I don't see an issue with giving them the amount they requested or possibly even a little bit more."
- Carson: "I think it seems reasonable for sure, but if it's below the amount of an even split and other orgs requested more, I don't think we should give them more just to give them more."

College of Arts and Sciences Presentation by ErickRivers:

- Adam: "Welcome back to the meeting, Erick. This will be for the college of arts and sciences. Feel free to share your screen."
- Erick : "The reason I am here is that last year the number of people in CLC declined. The chair and I were talking, and we realized there weren't enough people to take over. So, we are actively working to recruit, working with department heads to find new people to take over the roles. I offered to present to ensure there would be funds to hand over if and when the council ends up being filled. Last year, we ended up using around 500 dollars, which is a quarter of the 2,000 dollar amount they got last year. Whatever you all want to give them, please feel free. We mostly use the money on food and drinks. Last year, we had a banquet for all the CLCs so everyone could get together in one room. I don't know what new people would use it for, but we want to make sure they have at least a little bit."
- Adam: "Thank you for that presentation and your passion for the CLCs. I do have a couple of questions, obviously. Can you break down your expenses from last year a little bit more specifically?"
- Erick : "Let me look at the numbers."
- Adam: "Also, if you have an idea of how many are officially in the CLC, that would also be helpful."
- Erick : "I don't have that now, but I can get it to you before tomorrow. Also, last year we spent 1,000 dollars for a mixer, and that was it."
- Adam: "And just to be clear, you are only representing the CLC tonight, correct?"
- Erick : "Yes. Why aren't they here tonight?"
- Adam: "They are scared of SGA."
- Erick : "Okay, and the request is 1,000 dollars."
- Adam: "Whatever you feel like giving."
- Adam: "And to be clear, it is just you two doing the admin work, correct? And it isn't actually operating right now, correct?"
- Erick : "Correct, not currently operating as a club."
- Adam: "My primary concern is that this is getting started from the ground up. Is there any way to ensure this money gets used and that it doesn't go to waste?"
- Erick : "What I see myself doing is staying around and making sure that the new team is able to use these funds and continue on successfully. Can I ensure it? No. Would I bet my life on it? Not at all. But if it goes towards a mixer, I think it would be something arts and science would be receptive to."
- Adam: "I have a proposal. Since other orgs are requesting from this fund, would you consider going to sweepings instead?"
- Erick : "I can talk to him about doing that, and I agree that wouldn't be a problem. That way, we have more time to get people on the e-board."
- Adam: "And don't get me wrong, I don't see us zero funding and not allowing you all to have any money isn't a possibility. But I do think going to sweepings with a more concrete plan could be a good idea. We appreciate you coming tonight and your dedication."
Feedback:
- Adam: "What l'm thinking is since the startup amount for the organization fund is around 300 dollars, 500 dollars for this council could be a good middle ground for this organization."
- Jason: "I $100 \%$ agree. I think that is a good amount, and they can go to sweepings. Can they also go to the org fund?"
- Adam: "No, but they can go to sweepings. And they can put on a great event still with 500 dollars, so I am very much in favor."
- Carson: "I think that since the precedent for new orgs is 300,500 is very generous and a show of good faith."
- Jason: "This also lets us give more money to other orgs."
- Maddie: "We have started two bureaus off with 500 dollars as well, and they have succeeded."

Call to Order: 8:02 PM

- College B Request Information: College of Communication \& Information presented by Kayla Tran
- Presentation
- Kayla: I was unsure when the funding was for? Is it for qualification for this year
- Adam: Yes the allocations will be for this year.
- Kayla: CCI will serve as a liaison group between the student body and the Dean of the College and the alumni, would be used to improve unity between the 3 colleges
- Kayla: Executive board and Committees (BBQ Committee for parents weekend, Awards Committee, Spring Social Committee)
- Spring Social: serves to engages support of the college and the organization Great Give
- Kayla: This is the budget request for the Annual BBQ with $\$ 2,500$ for the food and supplies. And \$1,500 for food and supplies for the Spring Social.
- Kayla: The spring request is smaller because there will be a smaller turn out in spring compared to the parent's weekend bbq
- Questions
- Adam: what was the total amount requested
- Kayla: \$4000
- Adam: Did the parents' weekend pass? Is the spring social the only thing you will be requesting?
- Kayla: Yes
- Adam: So only $\$ 1500$ is needed?
- Kayla: I think you guys are capped for $\$ 1500$ for all 7 Leadership Councils, the budget request is from last year and would like to raise the budget request to \$2000.
- Carson: Was the Parents' BBQ past?
- Kayla: Yes, it already happened and I do not know how the funding has passed. I will have to speak to Betsy, but should have been around $\$ 2000$ to $\$ 3000$ for what has been spent.
- Kayla: It is my first year as the treasurer, so I do apologize for the lack of information from the previous years. Will there be another prospal?
- Adam: there should be another one in late spring, early fall. Feel free to ask me any questions that you may have.
- Kayla: is there any questions you may have as I did not have much adequate information, but I will be able to get the information you may need necessary
- Adam: line item of requests by tomorrow, by 5:00pm before deliberations. Any information that you may need for the deliberation.
- Discussion
- Carson: I am confused, did we not fund them? Did they fund themselves in a different way?
- Gorelick: I think since the Parent;s weekend already happened, she is only asking for the Spring event. Requesting $\$ 1500$, but closer to $\$ 2000$
- Adam: requesting $\$ 2000$ for the food for their Spring social. They do not want to be reimbursed for the Parent's event
- Salazar: How did they fund themselves?
- Adam: a lot of the Leadership Councils get funded by the colleges.
- Adam: there is a total of $\$ 10,135$ being requested with all the colleges that have presented. My concern is that the College of Criminology and College of Entrepreneurship wanted to present, but did not join this meeting.
- Salazar: where will the remaining money be going?
- Adam: Sweepings, but will do the most effective way to allocate all funds.
- Adam: Concern with the COB CLC is that it is exclusive to their only leadership council
- Gorelick: I agree with that concern. I think we should leave the College of Communications and College of Arts and Sciences the funding that they have requested, $\$ 2000$ and $\$ 500$, respectively and try to give the College of Fine Arts more funding.
- Adam: I think we should continue to open up the applications for funding and continue to have meetings, if we do not have contact with the 2 other CLCs. I will check up on the statues first.
- Carson: This is a great opportunity for the College of Arts and Sciences so that they have a chance to rebuild themselves, so that they don't have to go through sweepings.
- Adam: I do not think rushing this process is ideal, we should give all the leadership councils to have the opportunity for this funding.


## Date and Time of Deliberations:

## Meeting Adjourned at 8:23PM

