



69th Student Senate
Budget Committee Report
June 19th, 2017

Call to Order: Meeting called to order at 6:02 P.M.

Members Present: Senator Roldan, Senator Salazar, Senator Rodriguez, Senator Correa, S. President

Members Tardy: None

Members Absent (Excused): Senator Myles

Members Absent (Unexcused): Senator Blowers

Announcements and Messages: Senator Correa invited all senators to attend a fundraiser at Robotos Tokyo Grill on Thursday, June 22nd from 11 A.M. to 10 P.M.

Old Business: Senate President Joseph asked if the committee was able to find out what a proviso was. Senate President Joseph then began explaining what a proviso was and how it is used. Senate President Joseph stated it was legal instruction on how money will be sent. Senator Correa then asked Senator Joseph if there were any updates on the budgetary process. Senate President Joseph explains that he spoke to Director Danielle regarding the initial idea we had drafted and explains that we should try to shorten it to at least 5 weeks. Senate President Joseph also shared the idea of make a video instructing RSOs and other budgeted organizations the steps of the process in order to provide a smooth transition. Senate President Joseph proposed having mandatory budget workshops for Presidents and Vice President of budgeted organizations during the first 3 weeks of the Fall semester. Senator Salazar then asked what would be the penalties if the leaders of an organization didn't attend. Senator Rodriguez then proposed the idea of providing an online quiz for the organization leaders to become "budget certified" after watching the budget process instruction video. Senator Correa then proposed an outline to cut the process to 5 weeks. All Senators participated in a discussion about the new proposed process. The new proposed budgetary process is as follows:

- 8/28 – Send out initial email to all budgeted RSO to pick their respective times & to have their requests submitted to Tony with 0% increase
- 9/1 - Reminder Email
- 9/6 Qualtrics Closes
- 9/7 & 9/8 hearings (6 hearings per meeting approximately 15-20 min each)
- 9/11, 9/12, 9/14 hearings (6 hearings per meeting approximately 15-20 min each)
- 9/15 Deliberations
- 9/18 & 9/19 hearings (5 hearings per meeting approximately 15-20 min each)
- 10/21 & 10/22 Deliberations
- 9/25 Final Revisions
- 9/26 Submit budget to be heard on first reading by noon
- 9/27 First hearing in senate
- 9/4 Second hearing in senate

New Business: None

Unfinished Business: Discussion of the budget process.

Closing Announcements:

Senate President Joseph encourages senators to start brainstorming ideas for the budget

certification. Budget Committee will be meeting at 6 P.M. next Monday, June 26th, 2017.
Adjourn: The meeting adjourned on Monday, June 19th, 2017 at 6:58 P.M.

Natalia Correa

Chair, Budget Committee
69th Student Senate