



76th Student Senate

Budget Committee (Budget Week Hearings & Deliberations)

Thursday, February 22nd – Tuesday, February 27th 2024 from 9:00 AM-5:00 PM | Zoom:
<https://fsu.zoom.us/j/4349728982>

Call to Order: Thursday, February 22nd, 11:30 A.M.

Members Present: Chair Salazar, Vice Chair Meier, Arellano, Barressi, DeVitto, Goldstein, McEnery, Valderrama, Valdes-Herrera, Vargheese

Members Tardy:

Members Absent: Garcia, Rodriguez

Guests: Student Body Treasurer Adam Bowling, COGS Speaker Jack Rowan, Campus Rec Representative Grace Newsome

Hearings:

Land Acknowledgement The Student Government of Florida State University acknowledges that it is located on land that is the ancestral and traditional territory of the Apalachee Nation, the Miccosukee Tribe of Florida, the Muscogee Creek Nation, and the Seminole Tribe of Florida. We recognize this land remains scarred by the legacies of violence and removal, we recognize the ongoing relationships of care that these Indigenous Nations maintain with this land, and we extend our gratitude as we live and work as humble and respectful guests upon their territory. We encourage all to learn about and educate others on the contemporary work of the Indigenous Nations whose land we are on and to endeavor to support Indigenous sovereignty in all the ways that we can.

Black Student Union \$76,480.00

Presenters: BSU President Michael Delcin, BSU Treasurer Dennis Warner

Presentation

- Summer Week (uses part of the Spring Budget, cookout over \$1,000 in Food category, helps Black students to acclimate to campus before the semester begins)
- Haunted House (legacy event, one of the most expensive events of the Fall semester, had to use personal funds because they did not have enough budget,
- Bobby E. Leach Scholarship Ball (no longer able to fund by the Bobby E. Leach Foundation, food and guest speakers, reached out to Student Foundation for funding, attendance is usually pretty high, usually they have to reach out to professor/advisor instead of actually getting a guest speaker so they would like to expand upon that)
- COBOL Christmas (got a larger crowd than they were expecting, they had to run and get more supplies in the middle of the event)
- Afro Funk Fest (local performers and businesses during Black History Month, this year they were unable to have this event entirely, booking the venue is always very difficult for them, Tallahassee community and FAMU connection/collaboration.)

- Homecoming:
 - Bridge the Gap (Was not able to take place last year, a collaborative HoCo event between FSU, FAMU, and TCC, last time it occurred there were 2,000 people that showed up, a large priority for BSU, wanting to hold it in a larger venue with more vendors.)
 - Tailgate/Block Party (One of the only free tailgates, large turnout as well, important for Black Alumni, requesting more money for food)
 - Powderpuff Game (All Black women's football game, had to cut numbers recently for supplies and drinks, FSU football players come out and coach for this event, would like to purchase clothing for players)
 - Wild N' Out (would like to purchase a sign, would like to purchase clothing for teams, this year they held it in HCB and the line was going out of the hallway, would like to bring sponsorships/artists to these events)
 - Black Student Union Pageant (Would like to purchase an actual stage, lights, musical equipment, clothing like sashes and crowns)
- Getting off of the COVID wave so there are many people who are showing up to events that weren't before, so they are requesting more to compensate for this increase in demand.
- Contractual Services are a priority for BSU, many events require DJ/performers.
- Current Budgets:
 - Alumni Affairs
 - BSU Ambassadors (go out to high schools/middle schools to showcase the Black community at FSU and promote the school)
 - BSU Historians
 - Culture and Influence
 - Health and Athletics
 - Master Coordinators (deal with programming during Black History Month)
 - Membership
- Proposed Budget:
 - Front desk position
 - Food, expense, and contractual are largest categories
 - Location of the BSU house is a large factor, food is not easily and quickly accessible like the offices of the other agencies
- Summary:
 - Providing Black Students with a sense of identity and social life
 - Fostering a supportive community
 - The increased Budget is an investment in the growth and development of the BSU.

Questions

- Valdes-Herrera: Can you explain what Master Coordinators do?
 - Delcin: These coordinators oversee all the programming during Black History Month. Reach out to stages and vendors.
- Valdes-Herrera: Do any of these get paid?
 - Delcin: No.
- Rowan: You mentioned the LEAD scholarship, are we paying for it through this budget request?
 - Warner: Yes, we're going to reach out to Laurel McKinney and our advisor to find other ways to put money towards this scholarship.
- Goldstein: So what portion of the line items do you put towards this scholarship?
 - Delcin: No more than \$500 in Expenses.

- Goldstein: For OPS Wages, is that a split between Front Desk and statutory mandated?
 - Delcin: Yes.
- Goldstein: Is there a priority for increasing one of the categories than the other?
 - Warner: Expenses and Food, and a close third is Clothing/Awards.
- Rowan: You mentioned Cascades was a cheaper venue, was it a better venue?
 - Delcin: The only issue was the weather, and the venue couldn't really hold everybody, and students can't park.
- Rowan: How much did FAMU and TCC contribute?
 - Delcin: To be honest, everyone assumes that FSU has the most money, so we cover the cost of these events.
- Goldstein: Would the increase in this budget expand the events you currently hold or just catch up the gap?
 - Delcin: It would do a bit of both, expand in some areas, while also making up for our events post Covid.
- McEnery: Are your events more in the Fall or in the Spring?
 - Delcin: Most are in the fall.
 - Warner: Excluding Black History Month.
- Rowan: How much of your Clothing and Awards last year went to the student body and how much went to officers?
 - Warner: We paid for these officer polos out of pocket. For Black History Month, we used most of our Clothing/Awards to provide for our students.
- McEnery: For Homecoming events, do you solely fund those yourselves?
 - Warner: We try, but it normally ends up falling on us.
- Goldstein: Does the Black Alumni ever help fund these?
 - Delcin: They only kind of help with the tailgate block party. We purchase more tickets for the student body.
- McEnery: How much help did you receive from the Student Foundation?
 - Warner: They provided \$500.
- Goldstein: For these scholarships, how do you fundraise?
 - Warner: Individually, as students, we don't receive money from BSU. We host the event where it is awarded.
- Valdes-Herrera: How much are each scholarship?
 - Warner: First place was \$1,000, second was \$750, and third was \$500 from the Student Foundation. So the first and second place was all money we had fundraised ourselves.
- Rowan: Contractual services breakdown?
 - Warner: Most of the money has been going towards DJs and contracts for these vendors. We haven't been able to have any guest speakers in the past.
- McEnery: Have you reached out to Golden Torch Lecture about help for guest speakers?
 - Delcin: We spoke with them, they said they'll include us on collaborations, the biggest issue was the timing. We would want a guest speaker at our bigger events.
- Rowan: Do you think you'll spend all your money by the end of this fiscal year?
 - Warner: Yes.

Women's Student Union \$37,730.00

Presenter: WSU Director Allison Denison

Presentation

- The purpose of the Women Student Union (WSU) shall serve to develop a greater awareness in the Florida State University community of women's rights and issues and their relationship to the economic, social, and political nature of society. The Women Student Union fosters the growth of women personally, professionally, and politically.
- We have the lowest budget out of all of the agencies, despite having the largest constituency on campus and the highest membership roster on Nole Central. We are one of the oldest and most historic agencies. FSU was originally a women's college and we want to honor the history and legacy of our predecessors.
- FSU is 57% women, but only 1% of women on campus are in the WSU
- Largest constituency on campus, 510 active members on Nole Central, cleaned at the end of last semester so this is accurate
- We have to account for these large numbers when planning events
- 702% increase in attendance from all of last year
- 511 attendees this school year so far
- 702% increase in attendance from ALL of last year
- Reached over 100 attendees in three events last year and had an average attendance of 37 people
- 161% increase in our average attendance per event
- In the 2022-2023 school year, we held 6 events in Fall 2022 and 14 events in Spring 2023. As of January 2023, we had held 20 events (the same amount for the ENTIRE 22-23 school year)
- We have 16 more events planned just for Women's History Month (March)
- In addition, we have multiple events we are planning for January-May
- We are set to have over 20 events for the rest of this semester, doubling the events of ALL last year.
- We have increased our executive board by 3 people (11 to 14)
- WHM Coordinator has split into two people
- Two new positions have been added (Co-Programming)
- Each executive board member is required to have one event per semester
- WHM / Programming Coordinators must have multiple events
- At least 17+ events per semester
- Have to turn people away because of too many people
- OWL affiliate program
- Only planned for 20 per event, not 35
- Received 8,000 from sweepings
- Most is going to getting and artist to perform
- We are very similar to BSU, HLSU, and AASU (all agencies that get more funding than us. OWL Affiliates, BSU's COBAL, HLSU, JSU, and AASU affiliates, Womxn's Initiative Leadership Program, AASU's L.E.A.D, BSU's SMLI, PRIDE's PRIDE U
- We spent \$10,836.50 last year, and expect to spend even more this year due to our increase in membership.
- We have gone through over 37%. of our total funding. We need enough money for the rest of this semester and a busy Women's History Month.
- We already experienced a lot of growth last year, and continue to grow exponentially. We expect this growth to continue in years to come.
- Staple Artist/Speaker Events
 - Last WHM, we had Hannah Berner and Dr. Jennifer Lincoln
 - This cost us over \$4,000 for both, even with splitting the costs with other agencies

- Establishing an annual artist event in collaboration with other agencies, expected to bring in lots of attendance
 - AAMPD
 - Bringing in a womxn-identifying artist with AASU for WHM this year
 - Starting this semester, hope to continue a concert for each WHM
- We will never dip below \$8,000 in contractual, we will request any additional needed funds through sweepings
- Spent over \$10,000 last year on Women's History Month alone
 - Books for the book talk, merchandise, activities, banquet, movie rights, etc.
 - We have needed to increase our spending to get enough activities for everyone to have, the goal is for members to often take home something from our events
 - This drains our budget, and with our continued exponential growth, it will only do so faster
 - Pay for two movies each year
 - Last semester we did Barbie, which had a large attendance
 - We are cosponsoring Bottoms with the ASLC for Women's History Month
 - Starting an initiative to buy things for OWL orgs (cap of \$200 per org) they keep it in our office
- Food is an incentive for attendance
 - With increased attendance comes a need for more food (2k)
 - Catering for WHM Celebration/HerVoice Release
 - Legacy catering is incredibly expensive for the amount of people we expect to be in attendance at our banquet (\$4k for the number of people we expect)
 - Catering for Faculty and Staff Mixer (\$500)
 - Aspirations to bring in a womxn-owned food trucks for our WHM Market
 - Will be a staple event for future Women's History Months (~\$1-2k)
 - Modeled after AASU's Night Market
- Women Student Union merchandise
 - Want to create general WSU merchandise for the school year, along with Women's History Month merchandise
 - Merch is another incentive for attendance
 - T shirts are a great way to get advertising and our name out there to the student body
 - 1.9k each for general and WHM shirts
 - \$200 for banquet awards
- FSU has always been a college supportive towards women, WSU helps pioneer the movement.
- Our agency gives women on campus a space to feel safe and supported. Our budget helps us commit to that cause.

Questions

- Rowan: How many affiliates do you have?
 - Denison: Around 25, basically every woman associated org on campus.
- Rowan: Have you done any work with the woman's law symposium?
 - Denison: I've been in contact with people in law school SGA, that's a goal for WHM.
- Goldstein: That 500 number is only about 1% of women on campus, how do you plan to expand to reach more?

- Denison: That's where the OWL orgs come in, we have been doing a lot of outreach through Panhellenic and other orgs that pertain to womanhood.
- Barresi: Do you charge any dues?
 - Denison: No.
- Barresi: Do you do fundraising for any of these events?
 - Denison: No, it's not in our contract.
- Salazar: Are you allowed to use any catering services besides legacy?
 - Denison: Since the banquets will be held in the Union, we're only allowed to use Legacy catering for that space. We've been looking into having it elsewhere, so we could have catering from other areas if we did.
- Goldstein: Legacy catering and Seminole Dining recently cut their costs, would that affect how much you have to spend on that?
 - Denison: Yes, I haven't seen that yet, but that would bring our food budget down.
- Rowan: You said you have about 25 OWL organizations, that's about \$5,000 that you're trying to allocate through your program, is that right?
 - Denison: So we don't expect every OWL organization to reach out to us for funding, it's on a need basis.
- Rowan: Have you considered a workshop for PAC funding with these OWL organizations?
 - Denison: Yes, that's a good initiative, we've been trying to get in contact with them.
- Salazar: How much money did you receive in sweepings?
 - Denison: \$8,000, most of it was for the AAMP'd artist, we were trying to bring in an artist with AASU, and a few thousand for expense.
- Goldstein: With that extra money from Sweepings, do you think you'll be able to market yourselves as well as other organizations?
 - Denison: Since that money is for a concert event, it could be if we don't end up spending it, but overall we have a lot less money in expense than a lot of other agencies.
- Goldstein: Is this request to maintain what you're already doing or expand?
 - Denison: We don't have a lot of signature events, but what we requested is our current budget plus one or two signature events, to account for increase in membership.

WVFS Tallahassee 89.7 FM \$78,240.00

Presenter: Director Misha Laurents

Presentation

- Open invitation to all interested in receiving a tour of the radio station.
- Affiliated project between College of Communication and SGA.
- One of the most recognized college radio stations, internationally and nationally recognized, one of 5 radio stations invited to participate in the College Radio Global Marathon.
- On air 24/7/365, Federally licensed, original programming.
- Have participated in fundraising such as Great Give, work hard to fundraise, seek to raise around \$10,000.00 each year.
- Typically around 200 students working at the station.
- Involvement
 - Majority of the people working as volunteers or class credit
 - Possible internship or directed studies
 - Provides FE and SIP

- Has previously order but got denied due to costs
 - Podcasting Table: \$1476
 - Needed Office Chairs: \$5960
 - Automation Server: \$2393.26
 - Total: \$9829.26
- Spending 2022-2023
 - Expense: \$29,904.73
 - OPS: \$39,724.76
 - Other: \$17,969.00
 - Budget: \$68,091.00
 - Sweepings: \$21,530.00
 - Total Budget: \$89,721.00
 - Spent: \$87,598.49
- Expense Breakdown: \$15,860.00
 - Telecom \$2,500 (\$3,403), Licensing \$2,000, Casualty/Copy \$1,700, Legal \$1,000-\$2,600
- Requesting:
 - Expense: \$20,000.00 (\$4,140 increase for daily broadcast needs), Programs: \$5,000.00 (\$3,500 increase), Wages: \$53,520.00 (\$6,420 increase to account for minimum wage increase)

Questions

- Rowan: Clarification on the numbers, so you said \$1,500 for Contractual Services that you currently have, where is that coming out of?
 - Laurents: I think you call it Contractual Services? The Programs section is Contractual Services. Expense is just the expense of running the radio station 24 hours a day. We don't ever know when these things will need to be replaced, so the Student Government has allowed us to pull money from other sections throughout the years.
- Goldstein: I added up the tallies and got \$78,520, so is that the actual total?
 - Laurents: I might have messed something up, you can see it broken down in the Budget Request.
- Rowan: Under wages, how much of that just comes from minimum wage increase versus increasing the number of hours?
 - Laurents: I put this in the Budget Request, it's just an extra couple thousand dollars for the professional positions.
- Goldstein: Those professional roles are critical for operation?
 - Laurents: Yes.
- Goldstein: All merchandise you pay out of pocket?
 - Laurents: Yes, every dime. From self-generated funds. As well as professional development initiatives. The amount that we're requesting is just the base operation funds, what you see on the presentation.

SGA Executive Branch \$194,600.00

Presenter: Student Body Treasurer Adam Bowling

Presentation

- Breakdown of Entities:
 - Executive Branch - \$41,600.00, new Chief of Staff position, important to pay these students because it allows First Gen or students on scholarship to be a part of the Executive Branch, most of this is wages.

- Executive Projects - \$64,000.00 for projects that don't require Student Senate approval, SGA's action arm for if the Exec Branch wants something done quickly and efficiently. The most important thing that the Exec Branch does to show SGA's influence throughout the school. Rally for Tally, Mental Health Council, Discretionary Funding, collaborating with other organizations and boosting FSU SGA's impact.
- Institutes - \$12,000.00 for Freshman Leadership Institute, Transfer Leadership Institute, Diversity and Inclusion Institute, most of these ran out of money about halfway through the year. Helps students get more involved as Freshmen.
- Student Academic Programs - \$35,000.00 tentative for World Affairs Program, FSU Speech & Debate (Forensics), Case Competition Club, and other new SAP organizations. Important because they contribute to the professional development of students. Trying to open this up to more organizations as time goes on.
- College Leadership Councils - \$22,000.00 tentative, they hold mixers and help program professional development opportunities, make students aware of opportunities throughout campus.
- Organizational Fund - \$20,000.00, a quick funding service for organizations that need it the most, maximum each organization can receive is \$500, asking for more money because of regulation changes and maximum raise from \$300 to \$500, PAC but on a smaller scale for organizations who are being revitalized/starting off.

Questions

- Goldstein: How do these estimated numbers work in practice for each of the entities, what category are they in?
 - Bowling: These would all go under expense. Everything that isn't the wages will go under Expense, or Clothing and Awards as well.
- Rowan: How many orgs got money through the Organizational Fund?
 - Bowling: Kind of tough because RSO registration paused, emailed asking for updates but I've been told it's been updated. I've received requests from over 20 organizations. The org fund in its expanded state, we should be seeing more requests as time goes on. People aren't aware of the changes yet, so once they are, we should get more.
- Rowan: Rally in Tally was noted in Executive Projects, was this not funded by OGA anymore?
 - Bowling: Redirect question to Marshall Widmann.
- **Goldstein moves for non-senator Marshall Widmann to speak, McEnergy seconds.**
- Rowan: Is OGA assisting in funding Rally in Tally?
 - Widmann: Yes.

Office of Governmental Affairs \$33,080.00

Presenter: Director of Operations Marshall Widmann

Presentation

- Start off with Mission Statement - "The mission of the Student Government Association's Office of Governmental Affairs is to provide Florida State University students with representation and advocacy within the university community and at all levels of government. Special emphasis is placed on monitoring the Florida Governmental process from which the University receives a majority of its funding. In addition, the Office of Governmental Affairs Board of Directors is

- committed to informing the student body of key Governmental issues of interest and impact.”
- Policy proposals were meant to be building blocks, partnered with Mental Health Council on Sunshine Day initiative, to work with the Florida Student Association to require to institute a Mental Health Day in March, to give students the opportunity to catch up in school, and to give a unique opportunity to the FSA to create mental health initiatives like never before.
 - Funding increase for Noles Engaged in Politics program, around 40 first and second year students there to get a base knowledge on politics, continuing to show the importance of civic engagement.
 - Current Expenses
 - Pending Expenses
 - Civic Action Week, although Sunshine day didn't pass in the House of Representatives, wants to show that FSU is taking initiative to promote mental health regardless.
 - Budget Request
 - FSU Day at the Capitol \$10,000
 - FSU Day at the U.S. Capitol \$10,000
 - Civic Action Week \$5,000-7,000 tentative
 - OPS Wages \$1,560
 - Rally in Tally (Partner) \$250
 - FSU Day at City Hall \$4,000

Questions

- Rowan: Please get the numbers by category, we don't have the Budget Book yet.
 - Widmann: I will try to have that ready, what I can say is Food and Drink for the Day at the Capitol was \$5,000. We partnered with the OGR and got some of that covered, but we don't know how much we'll be getting from them. I will send that over to you guys through email.
- Rowan: Where is Noles Engaged in Politics?
 - Widmann: That would be in our Expense category. We've spent \$500 on it so far, looking to expand it by doubling it. We've had guest speakers, tours, partnerships with SGA entities.
- Rowan: With OPS wages, are 8 hours a week necessary across the board? Our legislature is only in session for 60 days each year, committee weeks are an important thing, but in past years OGA has not been organized fast enough to attend these.
 - Widmann: In Statutes, it's 6 weeks for the election period, but there's a lot of work that goes into it from outside that period, including many of these initiatives. Yes there's a time period for the Florida legislature, but not a time period for the State legislature, we plan for months. I do not support cutting hours.
- Goldstein: This past fiscal year, the OPS wages weren't even used, right?
 - Widmann: The director is a state employee, so yes. We looked into spending that in another way, we took the wages out. But I think we're not allowed to do that since it's in OPS wages.
- Rowan: How many students traveled last year and how many for next year?
 - Widmann: As many as possible would be great. We had 12 students last year.
- Rowan: How many of those were SGA officers?
 - Widmann: All of them.
- McEnery: Question for Laurel, if they left the OPS wages in the account could they use them this coming year?
 - Laurel: They'd be swept.

- Salazar: What's the selection process for people to go to the capitol?
 - Widmann: The Student Body President had people go from exec, and the Director of OGA had people from OGA.
- Rowan: Have you considered County government city hall?
 - Widmann: Yes, the goal is to have it at city hall and bring in people from the county as well.
- Valdes-Herrera: The Civic Action week? (inaudible)
 - Widmann: We're modeling it after something in the previous administration, to continue to show the student body supporting policies. It's going to be in place of Sunshine Day while we continue to work on that.
- McEnergy: FSU Day at the State Capitol \$10,000, FSU Day at the US Capitol \$10,000. I don't understand why they're budgeted the same, one is just going down the street.
 - Widmann: The big thing is the scale of FSU Day at the State Capitol. Serves many people. Large scale event.

SGA Judicial Branch \$4,380.00

Presenter: Kole Kolasa, Supreme Court Chief Justice

Presentation

- Previous Allocations
 - 2023: \$3,610
 - 2022: \$3,337
 - 2021: \$1,950
 - 2020: \$2,107
- Budget Request
 - Salary: \$0
 - OPS Wages: \$2,080.00
 - Contractual Services: \$0
 - Expense: \$600.00
 - Clothing/Awards: \$1,100.00
 - Total: \$4,380.00
 - No particular order of importance.
- SGA Strategy: I would like to recruit the best people to be a part of the judicial branch, especially at the Supreme Court level. Being able to do this at the law school is difficult; people are extremely busy, and if the incentive to join is not enough, people won't. The best way to do this is to provide food, bonding events, and little keepsakes.
- The students who are the most qualified have many options and are generally really busy. Being able to entice them into joining the court is crucial to having the best analysis and making sure the best and correct solution is reached.
- I have put substantial work into getting the Judicial branch and Supreme Court positions filled. Having a budget to reward the people who put in lots of work reading and analyzing the statutes would be good for morale.

Questions

- Rowan: Question on the wages, you're currently getting paid 5 hours per week for 32 weeks out of the year, do you hold office hours?
 - Kolasa: Yes, they're on the website.

Resource and Travel Allocations Committee \$120,000.00

Presenter: RTAC Chair Parker Bevis

Presentation

- About RTAC:
 - Fund Distribution Committee of the FSU Student Senate
 - Supports travel for conferences, seminars, workshops, meetings, retreats, or service trips
 - Exposes the student body to professional environments
 - Serves communities and helps recruit future FSU students
 - Pays for expenses like registration, travel, mileage, and lodging.
- Funding Analysis:
 - According to SO&I, FSU has over 750 Recognized Student Organizations on campus.
 - 30 RSOs funded in Senate since August
 - RTAC has been asked for tens of thousands of dollars out of a budget of \$80k for this fiscal year
 - Travel has become much more expensive over the last five years
 - Travel prices have increased by 20% since 2019, while RTAC's budget has remained relatively similar since then
 - While the increase to \$80k has helped, because the requests we get can be very expensive, it doesn't do a whole lot to allow us to fund more RSOs and/or make less extensive cuts
 - RTAC in the Spring is also expected to last long enough to be able to hear Summer travel, which hasn't been the easiest for us
 - If we didn't get Sweepings money, RTAC would've ran out of money the first week of February
 - RTAC has used all of its budget for several years, but has unfortunately had to make heavy cuts on some requests
- Without Sweepings, RTAC would have run out the first week of February
- Travel prices have increased by 20% since 2019
- Received \$27,500 through Sweepings
- Would like to support summer travel
- In the past 2 years RTAC has gone bankrupt before the end of Spring semester
- Budget Request
 - Expense: \$120,000
- Promote Student Growth
- Help RSOs learn and educate other students
- Represent FSU to national and international communities

Questions

- Rowan: Has there been any consideration on putting caps on RSO requests? This has been a long standing problem for RTAC.
 - Bevis: Yes, this is something I've been talking with Andy about. We haven't been doing it this semester, I want to talk with him about doing that next semester.
- Rowan: Can we do that in proviso language?
 - Bevis: I'm not sure.
- Goldstein: So you would support a limit per student or per RSO?
 - Bevis: Yes.

Jewish Student Union \$26,000.00

Presenter: JSU Treasurer David Russ

Presentation

- Members
 - 3x increase in attendance at events
 - 14 Exec members
- Hope to increase outreach with new budget to support new attendance numbers
- Order of most importance ranking is: contractual services, expenses, others
- Budget Request
 - Salaries: \$0
 - OPS Wages: \$3,000
 - Contractual Services: \$7,000
 - Contractual Services funds are used for our bigger events, such as bringing in a Holocaust Survivor to speak, hosting carnival vendors for Purim, and other speakers for general antisemitism awareness such as our panel led by an ICC (Israel on Campus Coalition) spokesperson.
 - Expense: \$7,000
 - Expense funds are used for our general events, examples include our movie night with ASLC, GBMs in fall (cookie decorating, Jewish geography, etc.) and spring (bowling, mitzvah day, mega Shabbat, opening ceremony and decorations for Jewish Heritage Month Reception).
 - Clothing/Awards: \$4,000
 - Our clothing funds go towards our merch for the year and Jewish Heritage month such as t-shirts, tote bags, and stickers.
 - Food: \$5,000
 - Our food funds are used throughout the year at most of our events, such as Friendsgiving, JHM Reception, Snacks for GBMs, Rosh Hashanah, Passover & Shabbat Dinner.
- In the last year, JSU has tripled attendance at our events. With higher attendance, we need more money for many of our events, such as Friendsgiving and our Cookie Decorating event.
- JSU is going on its 4th year as an agency and is finally beginning to have established Signature events. This past semester, we had our first ever “Mock Mitzvah” and are looking forward to our Purim Carnival in March.
- An increase in antisemitism globally has raised the importance of providing educational opportunities for students - educational speakers can be pricey.
 - Total: \$26,000

Questions

- Rowan: Clarifying, you said \$3,000.00 in OPS, I'm assuming that's just a rounding thing and you just want the normal \$2,730.00?
 - Russ: Yes.
- Rowan: Your Contractual Services dropped \$5,000.00 from what you're currently budgeted for this year, is there a reason for that?
 - Russ: Just reprioritization.
- Rowan: What is your highest priority?
 - Russ: Expenses.
- Goldstein: How many people are on your Executive Board?
 - Russ: About 14, now. We have two vacancies, I believe. So 12 currently. None besides the director get paid.
- McEnergy: Would you say you spend more in the Fall or in the Spring?
 - Russ: I would say more in the Fall, we host a lot of our bigger events then, but a lot of it also comes from the very beginning of Spring, like Jewish Heritage Month programming.

Adjourned: Thursday, February 22nd, 4:00 P.M.

Call to Order: Friday, February 23rd, 9:30 A.M.

Members Present: Chair Salazar, Vice Chair Meier, Barressi, Goldstein, McEnery, Rodriguez, Valderrama, Valdes-Herrera

Members Tardy:

Members Absent: Arellano, DeVitto, Garcia, Vargheese

Guests: Student Body Treasurer Adam Bowling, COGS Speaker Jack Rowan, Campus Rec Representative Grace Newsome

Student Senate \$37,378.00

Presenter: Senate President Joseph Cofer

Presentation

- Breakdown:
 - PAC and RTAC standardized funding outreach, student participation, and outreach has increased.
 - OPS Wages request have increased due to minimum wage, Total = \$7228.00
 - Spring:
 - Prez: 13/Hour, 10HRS/Week, 28 Weeks = \$3640
 - Pro Temp: 13/Hour, 7HRS/Week, 28 Weeks = \$2548
 - Summer:
 - Prez: 13/Hour, 5HRS/Week, 10 Weeks = \$650
 - Pro Temp: \$13/Hour, 3HRS/Week, 10 Weeks = \$390
 - Food, Total Request = \$900.00
 - Last budget received \$500
 - Received \$1400 in Sweepings
 - Clothing/Awards, Total Request = \$1,250
 - Last budget received \$1000
 - Received \$1500 in Sweepings
 - Estimated t-shirt cost = \$1,323,30
 - Expense, Total Request = \$28000 / Previous Year = \$16500
 - Senate Projects is estimated to be >\$15-20000
 - Outreach is estimated to be \$928 (tote bags + tablecloths)
 - Includes IClicker, Outreach, & Senate Projects
 - Ranked by importance: OPS wages, Expenses, Clothing/Awards, and Food

Questions

- N/A

Student Publications \$70,350.00

Presenter: Maranda Hawkins, Media Specialist

Presentation

- Breakdown:
 - Services
 - Color Printing
 - Graphic Design
 - Event Photography

- SGA Publications
 - Misc.
- Who can use the services
 - RSOs
 - Agencies
 - Bureaus
 - Class Councils
 - Institutes (FLI, TLI, D&I)
 - COGs
- Requested Budget, Total Request = \$70,350
 - OPS Wages, Total Request = \$50,000
 - 13 HR, 10 to 12 HR/Week, 8-10 Students
 - An increase in requests accounts for the minimum wage increase
 - Expenses, Total Request = \$20,000
 - Standard Color Print/RICOH = \$2,479.32
 - Large Format Printing/HP = \$5,691
 - Additional Print Costs = \$6,800
 - Office Operation, Equipment, Misc. = \$5029.68
 - Leasing the printers allows for them to not have to pay if something is broken
 - This printing will save each RSO up to \$500.
 - office operation: office supplies, buttons, lamination materials, binding materials, etc.
 - equipment: computer hardware, design, photo, and video equipment, physical data storage, maintenance and part replacement of the various cutters, button presses, laminators, and more located in the SP space.
 - Misc: server payments, social media management services, shared drives, software updates, specialty cutting dies, hardware and software needed for daily operation
 - Clothing/Awards, Total Request = \$350
 - To fund the cost of T-shirts and promotional material that can be handed out or worn by Student Publications student workers when outside of the office, photographing events, or otherwise representing Student Publications or SGA. Increases recognition of the brand and services that Student Publications provides.

Questions

- Salazar: How many hours do students work?
 - Hawkins: 10-12 hours each per week. During the summer, fewer students are there and they work more hours.
- Goldstein: Is the OPS wage increase an increase in hours or just accounting for the minimum wage increase?
 - Hawkins: That is just accounting for the minimum wage increase.
- Goldstein: So essentially you have the same budget from last year besides the minimum wage increase?
 - Hawkins: Yes.
- Goldstein: Do you have any standing operating printers?
 - Hawkins: Any malfunctions with the printers is paid for by the lease, the company will come and fix them.

Golden Torch Lecture Series \$268,000.00

Presenter: Alyssa Visocsky, Club Down Under Lectures Coordinator

Presentation

- Breakdown:
 - The mission of the series is to engage students in issues and dialogue that will positively benefit their overall academic, scholastic, and humanitarian experience.
 - The Golden Torch Lecture Series is an academically focused speaker series, which attempts to connect students to outstanding individuals who are either experts in their field or working at the forefront of a relevant political or social issue.
 - Ensure series is a space for our campus and Tallahassee community to learn, connect, and engage.
 - Available for FAMU, TCC, faculty, staff, and students
 - Usually rejected ~5 times per speaker event
 - Steady decrease in budget allocation since 2016
 - Can request for the numbers of attendance for each lecture
 - Previous Budget Allocation
 - Decreased more and more since 2016
 - Challenges are economic inflation, travel cost increase
 - Even with these challenges, Continue to uphold quality lectures. 4 speakers for 2023-24, 600+ Attendance for Darren Criss
 - Requested Budget
 - Contractual Services, Total Request = \$250,000 (110,000 increase)
 - Fall: \$100,000
 - 1 speaker
 - Spring: \$150,000
 - \$75,000 Overall
 - \$75,000 MLK Week
 - 2 Speakers
 - Expenses, Total Request = \$8,000 (\$30 increase)
 - Billboards (3): \$2,850
 - Tablecloth: \$150 (already owns)
 - Tent: \$1,200
 - Yard Signs (150 for each speaker): \$3,300
 - $150 \times 3 = 450$
 - \$7.33 per sign
 - Posters (200 for each speaker): \$500
 - $200 \times 3 = 600$
 - \$1.2 per poster
 - Clothing/Awards, Total Request = \$10,000 (\$2,950 increase)
 - *Budgeting for a increase in quantity*
 - Shirts: \$5,600
 - Water bottles: \$1,500
 - Tote bags: \$1,250
 - Awards: \$750
 - Stickers: \$500

Questions

- N/A

Programming Allocations Committee \$108,238.00

Presenters: Alexis Staveski, PAC Chair & Anoushka Ahuja, PAC Vice Chair

Presentation

- Breakdown:
 - The Programming Allocation Committee (PAC) is a Fund Distribution Committee sponsored through Student Government Association. PAC allocates funds to recognized student organizations (RSOs) who host events for the FSU community.
 - This fiscal year we have allocated almost \$74,000 to over 40 RSO's
 - T-shirts and production equipment for Relay for Life to fund an event that raised over \$100,000 for cancer research last year.
 - A memorial wall in the Harpe-Johnson building.
 - FSU Track and Field Club's annual Seminole Street Vault Event.
 - The first student-run opera at Florida State.
 - Allocated \$80,000 in the budget process last year
 - Last year, we were allocated \$80,000 in the budget process and \$37,500 in Sweepings, making our total budget for this FY \$117,500
 - Next year we are requesting \$108,238.
 - Assuming PAC will meet 22 times a year
 - \$108,238
 - With this new budget request it is assumed they will not have to request from Sweepings
 - Received \$37,500 in Sweepings this year
 - In account right now:
 - Estimated 3 more meetings before leadership change
 - Estimated 5 more meetings in the Spring Semester

Questions

- N/A

Veteran Student Union \$36,000.00

Presenter: VSU Director Melanie Orta

Presentation

- Breakdown:
 - Events (can sometimes partner with the Veterans Center and affiliates)
 - Battle of the Bands, Estimated/Average Cost = \$10,000 - \$15,000
 - ~200 attendees
 - Cascades Park
 - ~\$900 to rent space
 - ~4 student bands
 - Food trucks
 - Free for FSU students
 - Photo booth
 - SVA Washinton Week (new event)
 - Registration
 - 1 member
 - Travel and lodging
 - NATCON 2024, Estimated Cost = \$10,000
 - Registration

- 6 members
 - Open to just board members (would like to change)
- Travel and lodging
- Veteran's Socials
 - Outdoor events (Hikes, FSU Rez, Cookouts)
 - Student Veterans of Tallahassee
 - New event
 - Speakers
- Requested Budget
 - Contractual Services, Total Request = \$4,000
 - Production fees
 - Speakers
 - Expense, Total Request = \$20,000
 - Battle of the Bands
 - Annual SVA Natcon in Colorado Springs
 - Mixers
 - Clothing/Awards, Total Request = \$4,000
 - Awards for Battle of the Bands
 - Merch
 - Food, Total Request = \$ 5,000
 - Battle of the Bands
 - Mixers
 - OPS Wages, Total Request = \$3,000
 - 13/HR, 16 Weeks - requested amount is higher

Questions

- N/A

SGA Elections \$6,550.00

Presenter: Spencer Greenwood, Supervisor of Elections

Presentation

- Requested Budget
 - OPS Wages, Total Request = \$4,850
 - Fall 2024
 - 10 weeks normal pay, 5-week period pay
 - 3 weeks for \$12/hr for 20 hours
 - 2 weeks for \$13/hr for 20 hours
 - 3 weeks for \$12/hr for 10 hours
 - 7 weeks for \$13/hr for 10 hours
 - Total = \$2,250
 - Used to pay SOE
 - Required by statutes for hours worked
 - Required by Election Code 702.3
 - Spring 2025
 - 10 weeks normal pay, 5-week period pay
 - 5 weeks for \$13/hr for 20 hours
 - 10 weeks for \$13/hr for 10 hours
 - Total = \$2,600
 - Expenses, Total Request = \$1,500
 - Advertisements
 - Incentives for voting on election day

- Wanted for new election programs and events to have for both the Fall and Spring elections.
- More money for Debates, microphones, recording software, decorations, advertisements
- Small amount for clothing and awards to obtain name tags and potential election turnout awards.
- Clothing/Awards, Total Request = \$200

Questions

- (Inaudible)

Student Council for Undergraduate Research and Creativity **\$31,000.00**

Presenter: Will Dhana, Director

Presentation

- Breakdown:
 - What is SCURC? We are dedicated to making research accessible and approachable to all undergraduate students at FSU, regardless of major, background, or experience. We aim to increase the quantity and diversity of undergraduate students involved in research on Florida State's campus, preparing them for graduate school and professional life, as well as fostering the next generation of innovative thinkers. Students are contributing to our prestige and recognition as a University, a common goal with SGA.
 - Budget History: SY 23/24: \$5,500 Budget (Granted \$5,000 through Sweepings as well), SY 22/23: \$5,000, SY 21/22 \$1,063
 - Asking for a substantial amount more this year than in previous years.
 - UF and ERAU receive far more funding for research organizations than FSU, 1/10th and 1/50th respectively.
 - Request is Food \$500, Expense \$30,000, Clothing/Awards \$500
 - Programming goals for next year SY 24/25, much of this is contingent on receiving this funding.
 - Tabling (not enough funding to do currently)
 - Research Grants, on campus research oriented grants (not enough funding), conference and travel grants (both in progress)
 - In Person Events, research advising and workshops (both free right now), oral presentations (minor costs), guest lectures (not enough funding)
 - With the current funding, they could only cover about 50% of grants.
 - If we were to accept all valid and deserving grants, we would be in the negative, which is not possible, so in order for us to continue operating at a level that serves students on this campus, we must have a Budget increase.
 - Order of importance: Expenses, Clothing/Awards, Food.
 - Recommended minimum operating budget for SY 24/25 is \$20,000 solely to accommodate grants.

Questions

- (Inaudible)

Homecoming Live **\$314,352.00**

Presenters: Overall Director Thais Diaz, Overall Assistant Director Alexis Rister, Homecoming Live Director Olivia Chandler

Presentation

- Breakdown:
 - 2023 New Partnerships
 - Swing Dance Club, No Bears Allowed, FSU Belly Dancers - Garnet & Gold Jamboree
 - Alumni Association - Garnet & Gold Jamboree Postcards
 - Big Brothers Big Sisters of the Big Bend - Garnet & Gold Jamboree
 - Campus Event Services - Production and Design for Spirit Night
 - FSU Belly Dancers, Agencies, FSU Study Centers - Homecoming Live
 - Kanise & Band, Nijeh B - Spirit Night
 - FSU Student Publications - Punch cards for Festival
 - 2023 Continued Partnerships
 - Collaboration with the Office of Accessibility Services (OAS) for all events
 - FSU Housing and Inter-Residence Hall Council – Battle of the Halls and Homecoming Competition, movie on baseball field event, A Night to Remember
 - Campus Recreation – Venue and logistical support for Odds & Evens
 - Seminole Productions – Homecoming Live Production
 - RSO Involvement – Homecoming Competition
 - Lady Spirithunters - Spirit Night
 - MRU and FSUPD presence at all events
 - 2024 Homecoming Goals
 - Strengthen relationship with Agencies and other groups to create a more inclusive Homecoming with more participation
 - Partnering with more on-campus spaces to connect with the student body (CARE, Honors College, etc.)
 - Increase promotion efforts
 - Build relationship with SGA and SAA through events and meetings
 - Increase professional development, transparency, communication, support and bonding opportunities for Council
 - Contract recognizable talent for Homecoming Live, this can only be done with a larger budget.
 - Have a year-round presence for Homecoming, not just in the fall.
 - Programming: Spirit Night
 - Programming: Creative/Service Event
 - Programming: Festival
 - Biggest event of the year, had vendor issues in the past.
 - Wishing to establish more solidified partnerships with vendors.
 - Usually have two promotional items for the festival, looking to use as an attractive item to attract students.
 - Programming: Odds and Evens
 - Sports event, requesting the same amount.
 - Programming: Garnet and Gold Tailgate
 - Requesting the same amount.
 - Operations
 - FSUPD, looking to have more safe and secure events, so requesting more.
 - Communications
 - Big issue with vendors pulling out before they even arrived, hoping to change this with a larger budget. Want to increase the merchandise.
 - Hospitality and Sponsorship

- Outreach
 - Last year had the most RSOs registered than ever before, asking for \$200 more because of its success.
- Homecoming Live
 - To get a decent artist has increased exponentially over the previous year, talent doesn't want to travel to Florida, to get reasonable talent, this would be around \$75,000. Homecoming Live receives \$25,000 from the Headliners fund, and \$25,000 from other sources. Someone with 100 million listeners would probably be around \$100,000.
- Parade, Chief and Princess
 - Asking for \$1,000 less this year.
- Event Attendance
 - Much of the attendance in the recent two years has declined because of lack of promotional materials and issues with them not coming on time.
- Previous Allocation
 - To meet the rising cost of getting the talent here and meeting the needs of the students, \$300,000 is less than it was 5 years ago. People should be aware of what Homecoming is, and that the organization is historic and has many partnerships.

Questions

- Rowan: For OPS, you're looking at 7 hours for all positions across the line?
 - Diaz: Yes.
- Rowan: For the slide for the Homecoming Chief and Princess, have these numbers already been discussed with the Student Alumni Association?
 - Diaz: Yes, this chart was given to me from the advisor from the Student Alumni Association.
- Goldstein: Seeing a steady decrease in attendance for the tailgate, why was this, was it a fluke?
 - Rister: Part of the reason why the tailgate has decreased was because of the change in location, we had it in the Student Union for safety reasons rather than in by the stadium or in the IM fields. I would like to have it in the stadium, but I don't think they would allow it.
- Rowan: Is it feasible to have Homecoming go to Student Pubs?
 - Chandler: No, we have to purchase our own materials.
- Rowan: Have we considered going back to what Homecoming Live originally was, with a comedian rather than a musician?
 - Chandler: Looking into a comedian is something that
- Rowan: What have the trends been for Homecoming Live attendance?
 - Chandler: For GroupLove we had a good turnout, but the changing artists and the short notice decreased attendance. We are starting meetings for discussing talent so we can be ready a month sooner this year.
- Goldstein: Is the current budget you're requesting to maintain what you do or go further beyond this?
 - Diaz: Our main goal is to make people more aware, we want to see it thrive, we want to create a marketing plan, keep awareness of Homecoming going the whole semester, create a good experience for students here at FSU.
- Rowan: Can we feasibly pay for social media promotion?
 - Advisor: Yes, we've paid for it in the past.

Asian American Student Union \$32,513.00

Presenters: AASU Director Sean Faletti, AASU Treasurer Jessica De

Presentation

- Breakdown:
 - Recent Achievements
 - AASU x CDU 850 Night Market
 - Society of Asian Scientists and Engineers, sent 23 AASU students to this conference this past year, 9 came back with internship offers.
 - Homecoming Awards, Assistant Director was Homecoming Chief, they won many awards for their parade.
 - CapitALL State, dance group, placed and ranked nationally.
 - Lunar Banquet
 - Educational GBM collaboration with HLSU, recent event.
 - Goals for 2024-2025
 - Flexibility for future administrations
 - Competitive invites for AAMPD/Keynote
 - Sustainable purchases
 - Diverse merchandising
 - use of Innovation hub
 - Explore cuisines and support local businesses
 - Interagency Collaboration
 - Requests
 - OPS Wages: Pretty standard, \$2,513
 - Contractual Services: \$15,000
 - Expenses: \$8,000, ECAASU conference for 10 students from AASU to attend that is occurring at Yale this year so very exciting, Lunar Banquet and Fall Formal, 850 Night Market, Bazaar, AAMPD, Homecoming Supplies, AASU-lympics, MxMx Pageant (booking Tully Gymnasium, expanding on cultural wear through rentals, so many opportunities to wear this cultural wear)
 - Food: \$5,000, concerned about portion sizes to feed the students who attend high-attendance events, important to provide authentic cultural food, Night Market had 800+ people in attendance and ran out of food really quickly, Food Buffer to help expand upon what AASU has already done this year.
 - Clothing/Awards: \$2,000, Merchandising is one of the best ways to advertise to students, great way to remember all the memories they've created in the organization, in previous years AASU could accommodate four plaques, but this year they could not, so many affiliated people that they would like to recognize through awards.
 - Priority ranking (highest to lowest): AAMPD, Keynote, Merch, ECAASU, Lunar/Fall Formal, Night Market, Bazaar, SolidariTEA, Homecoming, AASU-lympics, Plaques/Awards, Closing Ceremony, MxMx Pageant, Food Buffer, OPS Wages.

Questions

- Meier: Is there a reason why cultural clothes are under the Expense category and not under the Clothing and Awards?
 - Faletti: Yes, since it's something we've never done before and more speculative, we put it under Expense.

Hispanic/Latinx Student Union **\$46,600.00**

Presenter: HLSU Treasurer Javier Puebla

Presentation

- Breakdown:
 - Purpose
 - An educational and cultural learning instrument for all students
 - 500 members; represent over 20% of student population
 - Achievements
 - Homecoming
 - Renegade
 - 1st place for banner: 2018,2019 2022
 - 2nd: 2021
 - Overall 3rd place in 2021
 - Goals
 - General body meetings
 - Hispanic Heritage Month Events
 - Signature Events: Week of events, Festival, Pageant,
 - Leadership institute
 - Mentorship programs
 - Proposed Budget
 - OPS wages: 2,520
 - They would be ok with the standard
 - Contractual Services: 18,000 (10,000 last budget)
 - 8,000 more than received in the previous year
 - Expenses: 10,000 (8,000 last budget)
 - Food: 8,000 (4,000 last budget)
 - This would be double what they received in the previous year
 - Clothing and Awards: 7,500 (4,000 last budget)
 - Instead of only having one merchandise handed out every year they would like to be able to purchase more merchandise.
- Rate of importance
 - HHM, gala, festival, pageant,

Questions

- Goldstein: Would you like to match the number all the other directors have requested? The 2730
 - Puebla: Yes, we weren't sure on the number we just estimated but would be fine with the 2730
- Rodriguez: Could you go in depth on what the Juana Bordas Mentorship Program entails? And is it open to everyone?
 - Puebla: Yes, Junior and Seniors are prepared with Freshman and provide knowledge. It is a six-week program open to everyone.
- Goldstein: Is the increase to maintain the events you hosted this year or to provide more events?
 - Puebla: Yes, we would like to maintain the events we hosted as sweepings can be tricky to receive the money.
- McEnergy: So, if you received this amount you would ask for money from sweepings?
 - Puebla: Yes.

Mental Health Council \$12,595.53

Presenter: Mental Health Council Director Ashley Boudreaux, Mental Health Council Director of Finance

Presentation

- Breakdown:
 - Budget Request: 12595.53
 - Expense: 5049.04
 - Food: 1703
 - Clothing/Awards: 1843.44
 - Contractual Services: 4000
 - Received 7282.17 from Sweepings
 - Already used 4799.39
 - Returners are common for their events
 - Previous Budget Allocations
 - 2021: 500
 - 2022: 3000
 - 2023: 460
 - General Body Meetings: 74.95
 - Markers: 14.97
 - Paint: 34.99
 - We're Not Really Strangers Game: 24.99
 - Market Wednesdays
 - Expense: 44.99
 - Clothing/Awards: 311.96

Questions

- Rodriguez: How much money is left in the account?
 - Boudreaux: We estimate 2,500. We recently received 1,000 from Executive Branch. Two large scale events and few small scale event that were budgeted with the sweepings money. In the process of creating an off campus fundraising account.
- McEnery: Keynote speaker. Is there a number if they are only solely funding it?
 - Boudreaux: Yes, but we believe if they can provide the speaker and get the bulk of the funding it'll make it easier for other organizations to co-sponsor and provide things such as the spaces as we acknowledge that we don't know the status of other entities' budgets.

Adjourned: Friday, February 22nd, 5:00 P.M.

Call to Order: Monday, February 26th, 10:00 A.M.

Members Present: Chair Salazar, Vice Chair Meier, Barressi, DeVitto, Goldstein, McEnery, Rodriguez, Valderrama, Valdes-Herrera, Vargheese

Members Tardy:

Members Absent: Arellano, Garcia

Guests: Student Body Treasurer Adam Bowling, COGS Speaker Jack Rowan, Campus Rec Representative Grace Newsome

Student Engagement \$2,343,782.00

Presenters: (Inaudible)

Presentation

- Breakdown:

- Changes for FY 2025 Budget
 - Single line item for all of Student Engagement
- Summary of FY 2025 Student Engagement Budget
- SG&A Budget: \$494,617
 - Staff Personnel Costs: \$421,947
 - OPS Wages: \$34,320
 - 6 OPS Student Assistances
 - 16 weeks in Fall, 16 weeks in Spring, & 12 weeks in Summer
 - 10 hours/week @ \$13/hour
 - Municode Contract: \$2,500
 - CivicPlus Contract: \$25,000
 - NASPA Annual Conference: \$3,100
 - NASPA Region 3 Conference: \$5,250
 - Anthology Together Conference: \$2,500
- SAI Budget: \$450,061
 - Salary: \$267,311
 - 2x Student Program Coordinator
 - 2x Program Coordinator
 - OPS Wages: \$36,500
 - 1 Graduate Teaching Assistant: \$18,500
 - 16 weeks in Fall & 16 weeks in Spring
 - 20 hours/week @ \$23.97/hour
 - 2-3 OPS Student Employees: \$18,000
 - 16 weeks in Fall, 16 weeks in Spring, 12 weeks in Summer
 - 55 hours/week and 40 working hours spread across special events @ \$13/hour
 - Contracted Services: \$21,500
 - Hispanic Heritage Month: \$15,000
 - V-rak-ke-ce-tv Cultural Celebration: \$4,000
 - Power of WE: \$2,500
 - Expense: \$36,750
 - SAI Office Programs: \$14,750
 - Travel: \$16,700
 - Power of WE: \$5,300
 - Food: \$65,000
 - SAI Office
 - Power of WE
 - Clothing/Awards: \$23,000
 - SAI Office
 - Power of WE
- SOI Budget: \$659,390
 - Salary: \$471,355
 - OPS Wages: \$84,000
 - 3 Graduate Assistants: \$52,000
 - 16 weeks in Fall & 16 weeks in Spring
 - 20 hours/week @ \$23.97/hour
 - 5-7 Student Employment: \$32,000
 - 16 weeks in Fall, 16 weeks in Spring, & 12 weeks in Summer
 - 55 hours/week and 40 working hours spread across 5 special events @ \$13/hour

- Fringe Benefits
 - For employees that work 30+ hours/week
 - Contracted Services: 0
 - Expense: \$104,035
 - Food: 0
 - Clothing/Awards: 0
 - Qualtrics: [File.php\(qualtrics.com\)](File.php(qualtrics.com))

Questions

- Rowan: How has the transition been since [name inaudible, Asia?] left SOI?
 - Jackie: It's going to be so hard to replace Asia. What we are doing right now is reimagining the position for Asia's position in general. We are needing to put in some tiers within SAI, by tiers I mean putting in an Assistant Director role within SAI so I have the ability to move people. Because what happens with Student Program Coordinators within SAI is that we have students who may graduate and come into that position for 2-3 years and then [inaudible] We really haven't had the ability to do that. Asia's position just changed to Program Manager while Stormi was on maternity leave. What we are doing is rewriting the position description for Asia's position to make that position essentially an Assistant Director role. Right now Stormi is holding the full load of what Asia has been working with. We are hoping to get a couple Grad Assistants in. We are making it until the end of the semester and we will see what the summer will be like.
- Rowan: How is the role going with the RSO process? Have there been any hiccups?
 - Jackie: As you mentioned, I was emailing Dr. Hecht about some marketing information for how we are discussing the new changes. We have created the marketing for the new changes so everyone understands. We had a zoom session where the colleges could come in to listen and see what the changes are because at one point there was confusion about the shift from the departments. We had Q&A sessions about that. The new changes have been approved and they have gone through the Board of Trustees to be approved and updated. Things have slowed down with people being confused about what their new changes are. Myself, Stormi, and Dr. Chu are on the ground answering questions and speaking with those who are confused.
- Gorelick: In Sweepings, SOI and SAI came and requested on their own? Is that going to happen again next time?
 - Andy: We will come with consolidated department requests for every Budget and Sweepings process. To back it up a little bit when we take into account the changes from how it's been budgeted before is everyone clear on that?
- Gorelick: Is SOI asking for money for the stoles and things like that because agencies are asking them too?
 - Jackie: So the stoles are not requested from the student agencies. This is a part of the programming that SAI's office is in charge of doing. I know you said SOI but I think you meant SAI. The agencies should be requesting money for the programming that they do on their own.
 - Kendra(?): As Dr. Williams said, the agencies do their own programming, but we have programming that we are responsible for outside of the agencies. We just support them in their program so if they do lack budgeting we can support them with that gap. Our programming is for all students to be involved in.
 - [Unknown]: We have provided t-shirts for Pride Student Union when they weren't able to get them and if an agency wants to help contribute they can.
- Valdes-Herrera: Can you go more in-depth on the conferences?

- Andy: Within each of our work areas we will have a couple of us each year go to each conference. There is NASPA which is the National Association of Student Affairs Profession, they have a national and a regional. We are going to send myself to all three of those so I can figure out who on our team is most appropriate to send. I will have [inaudible] come to the conference with me as well. The other one is the Anthology conference to figure out what the best use of that software platform is the best to support our SGA. Within the other departments as well we have some folks going to NASPA and Anthology as well. Are there any other conferences?
- Jackie: ACUI which is a conference for Student Unions and personnel that are a part of Student Unions.
- Valdes-Herrera: Are the conferences just for staff?
 - Jackie: Yes
 - Andy: The reason we have our staff go to these is so we can learn the practices that we should be sharing with our students.
 - Jackie: With Anthology, the software that we use for NoleCentral, I have been wanting to put my hands on it to beef it up. I have implemented software at my formal role in FAMU. But when it comes to COVID, turnover, and missing staff we haven't been able to really drill it down. In addition, we are looking to rotate it within our leadership team to give the opportunity to everybody to attend these conferences.
- Gorelick: In regards to the request for Municode is that just to continue using it in future years or?
 - Jack: Annual, an annual contract. We pay, on those contracts, a one-time setup fee which is there [inaudible]. We are restricted to two-year contracts from the University. We will always try to get the Ebay value we can, one of the other things I'll be doing during year two is seeing if there is an opportunity for quality purchasing(?). Which is essentially piggy backing off of someone else's contract. So essentially if someone else in Florida has a contract with CivicPlus or Unicode that allows for piggy backing, if it has better terms and conditions in the contract, then we will piggyback on their contract.

Campus Recreation \$6,990,000.00

Presenters: Campus Rec Chair Lauren Mayo, David Peters, Chris Morris

Presentation

- Breakdown:
 - Budget Priorities
 - Leach Center facility access
 - Leach Center Indoor Pool & Spa access
 - Rez Lakefront Park & Outdoor Center facility access
 - Outdoor sports facility access
 - Intramural sports
 - Group fitness classes
 - Fitness coaching & fitness assessment
 - Outdoor adventure
 - Building the Budget
 - Zero-based approach
 - Start with current level of operations & programs
 - Facility operations

- Propose operating days & hours for entire year
 - Review staffing levels by shift
 - Program levels
 - Evaluate engagement opportunities
 - Review staff needs per program/service
 - Fixed costs
 - Facility maintenance & utilities
 - Administrative & mainta full-time staff
- Fitness Budget
 - Fitness Facility Operations
 - Budget
 - OPS: \$694,000
 - Expenses: \$1,650,000
 - Utilities & Networking: \$940,000
 - Nightly Custodial Service: \$240,000
 - Maintenance & Supplies: \$395,000
 - 300 Leach Center Operating Days
 - 250 FMC Operation Days
 - 125-150 Total Student Staff each Semester
 - Utilities, Networking, Consumable Supplies, Custodial
 - Building Maintenance, Equipment Maintenance
- Sports Budget
 - Budget
 - OPS: \$481,000
 - Expenses: \$626,000
 - Utilities & Networking: \$185,000
 - Pesticides & Fertilizer: \$175,000
 - Maintenance & Supplies: \$180,000
 - Competitive Sports Facilities
 - Intramural Sports Program
 - Sport club program administration
 - Athletic training services
- Outdoors Budget
 - Budget
 - OPS: \$492,000
 - Expenses: \$130,000
 - Utilities: \$48,000
 - Maintenance: \$32,000
 - FSU Lakefront Park Operations
 - Climbing Wall Operations
 - Outdoor Pursuits Program
 - Aquatics Programs & Services
- Support Services
 - Budget
 - OPS: \$108,000
 - Expenses: \$269,000
 - Departmental Marketing
 - Departmental Technology
 - Accounting, Assessment, Human Resources Support
- Salary/Benefits Request:\$ 2,540,000
 - \$15 minimum for full-time staff

Questions

- Bowling: I know you guys were cut previously and found other sources of funding, what would be your first source of funding if we had to underfund?
 - Morris: When the final allocation was determined last year, VP Amy Hecht took some concerns to President McCullough, he didn't have an appetite for that, so we received some additional funding.
- Bowling: How likely is this additional funding to continue?
 - Morris: We are unsure.
- Bowling: What would be the first things you would have to cut if you were underfunded?
 - Peters: We would have to cut student workers, and we want to make sure this doesn't happen. We're going to do everything in our power
- Goldstein: How does revenue work? Do you have an estimated number?
 - Peters: We aim to generate around \$700,000 to \$900,000 every year, and most of that is not from charging students, we try not to charge them, we have summer camps, some paid classes, and memberships for non-students at the gym. It's those pieces that put together the revenue we generate, and that goes back into a lot of staff. For example, F45 is a class we couldn't do for free anymore, so we offer it dirt cheap in comparison to other F45 classes in the area.

Pride Student Union \$53,862.00

Presenters: Joseph Riviello, PSU Treasurer, Nick Fernandez-Greene, PSU Director

Presentation

- Breakdown:
 - Contractual Services: \$12,600
 - Professional Drag Shows: \$7,800 (1)
 - Fall & Spring shows
 - Performers gets \$350 a night, Host gets \$550
 - ~300 people
 - Fall/Spring Speaker: \$4,000
 - Either in the Fall or Spring
 - Amateur Drag Show: \$800
 - Estimated \$200 per performer
 - ~300 people
 - Food: \$4,650
 - Pride Prom: \$2,500 (1)
 - GBMs: \$700 (2)
 - Semesterly Costco runs of \$350
 - Beginning of the year ~50 people, end of the year ~25 people
 - Pride Month: \$350
 - Student/Faculty Mixer: \$250
 - Fall/Spring Speaker: \$250
 - Final Exam Bags: \$200
 - Halloween Party: \$200
 - Typically includes an order from Publix
 - Lavender Celebration: \$200
 - Expenses: \$24,000
 - Creating Change: \$16,000 (1)
 - Largest LGBTQ+ conference
 - ~12 people

- Open to the entire student body
 - Individuals are picked through application
 - Individuals don't pay anything
- Las Vegas, NV
- Transportation costs, hotels, and conference registration fees
 - Registration fees: ~450 per person
- Pride Prom: \$2,000
 - Prom court, dinner, dancing, and other activities
- Event Decorations: \$1,650 (2)
- Event Co-Sponsorships: \$1,250
- Promotional Items: \$1,100 (2)
- Lavender Celebration: \$1,000
- Movie Co-Sponsorships: \$1,000
- OPS Wages: \$2,912
 - \$13/hour x 13 weeks x 7 hours/week
- Clothing/Awards: \$9,600
 - T-shirts: \$5,000 (1)
 - Pride Month and Pride Week
 - Full funding = 300 shirts @ ~\$8.20/shirt
 - Lavender Celebration T-shirts: \$2,200
 - Gender-Affirming Clothing: \$2,000 (2)
 - Mainly have binders
 - Awards: \$400
- Reductions from last year
 - Contractual
 - Fall/Spring Speaker
 - Amateur Drag Show
 - Expense
 - Event Co-Sponsorships
 - Clothing/Awards
 - Gender-Affirming Clothing
 - Food
 - Banquet (no longer a category)
 - Summer Events (no longer a category)
 - Trans Awareness Week (no longer a category)
 - Lavendar Celebration
 - Fall/Spring Speaker
- Increases from last year
 - Contractual
 - Professional Drag Show
 - Expense
 - Creating Change
 - Pride Prom
 - Event Decorations
 - Promotional Items
 - Clothing/Awards
 - T-shirts
 - Lavender Celebration t-shirts (new category)
 - Food
 - Pride Prom
 - GBMs

- Halloween Party

Questions:

- Salazar: What do your events look like? For example, the Drag Show the really big. Where are they being held, how many people usually go. Drag shows first and then regular monthly GBMS.
 - Fernandez-Greene: Since Club Down Under (Club) is a newer space we used to hold them in Moore and the ALSC, this past Fall we accepted around 300 people into the Club. For this year specifically we did them both in the Club and the performances were better due to the lightning and having a stage but the venue was smaller which is why we want to do a double night. We ended up turning away around 200 people in the Fall. In the spring we did not turn anyone away but we ended up having around 200 people each night so around 350 in the Spring. The Fall event is always bigger but both nights were decently full. For GBMs in the beginning of the year we have around 50 people per GBM then around November it drops to around 30 people per GBM.
- Salazar: When you use the Club space do you have to pay to use the facility?
 - Fernandez-Greene: For the Professional Drag show it is a collaboration event so no and for the Amateur Drag show they didn't charge us so I don't think so.
- Salazar: Who gets to attend the conference (for context Salazar and Bowling are referencing the Creating Change conference)? And why is it over \$1300 per person?
 - Riviello: A lot of that is that we provide hotels and the conference is usually 5 or 6 days, we provide airfare so we buy plane tickets for each cohort member, as well as registration fees which is around \$400-500 per person.
- Bowling: What is the purpose of this conference specifically?
 - Fernandez-Greene: It is a leadership identity conference so it allows us to connect with a bunch of different organizations and a Florida caucus is hosted every year so a bunch of Florida leaders get to meet and share ideas with each other and in this red state feel secure. It's also a really good leadership experience for individuals to experience. For information about our cohort; we offer applications for anybody and we interview them and we try to keep it balanced with half being from the board and half being from outside the organization. No one has to pay anything, we pay it all for them.
- Salazar: Who decides who gets to go?
 - Fernandez-Greene: Our center director.
- Rowan: What is the criteria to go?
 - Fernandez-Greene: There's not much criteria, just the application process. The application involves why you want to attend, what you hope to gain from it, etc. This year we are trying to organize for our identity nights to be hosted by the members who attended the conference this year. So social gatherings where we talk about everything we have learned for individuals who weren't able to attend.
- Rowan: What is the current state of the clothing closet?
 - Fernandez-Greene: At the moment mainly what we have our binders so essentially we want to expand to more general clothing lines as many people don't have the resources to purchase gender-affirming clothes themselves. But mainly, what we want to invest in is binders as they are expensive. I am currently delaying my purchase of one due to the cost. We are also planning on trying to do a collaboration event with Thrift Club where we have people come to donate clothing so we can have a whole closet dedicated to gender-affirming clothing where anyone can come in and grab something and donate things.
- Bowling: Breaking down your line items, what would you rank as being your top priority?

- Riviello: In contractual, that would definitely be the Professional Drag Show. In expense, definitely the Creating Change conference as it allows us to connect to leaders.
- Fernandez-Greene: We actually connected with the leaders of the Pride Student Union at FIU which is why they now have Pride Prom. Essentially, the conference allows us to build a coalition and expand beyond just the University space. We are really limited to the university space right now as that's who mainly attends our events, although we do have a decent amount of TCC students that attend. But we really want to expand our operations to outside the university community, for example with Common Ground Bookstore. Essentially, this conference is a priority because it allows us to build connections and gain leadership experience.
- Riviello: Also in the expense category I want to bring attention to the promotional items as it is a big part of what we do on supporting our presence on campus. In clothing and awards, definitely the t-shirts for Pride Month and Pride Prom. Our second priority in clothing and awards, would be the gender-affirming closet. In food, the Pride Prom would be our priority.
- Salazar: [I have no idea what salazar is asking, I think maybe about they amount they were allocated last budget?]
 - Rowan: They got \$37,000
- Salazar: How did that amount affect all of your activities?
 - Fernandez-Greene: Last year, our spending was not super fiscally responsible because our treasurer was very conservative. As a programmer last year I never felt the increase in budget because of how conservative our treasurer was. This year we have been using our money much more responsibility, as I think what can be shown is we have a lot of returning members, a lot of members that want to be volunteers - last year we had 0 - , we have a lot more active members, and our attendance for GBMs in general has increased.
- Goldstein: You guys got \$10,000 in Sweepings, how did that affect the budget?
 - Riviello: So most of that went towards Creating Change and the Lavender Celebration t-shirts. The amount wasn't enough to fully cover the t-shirts so we did have to move some money from Expense to Clothing and Awards to supplement that.
- Goldstein: For the OPS Wages, all the other Agencies have requested around 2730 for the Director position, would this be okay with you?
 - Rowan: Their calculation has 2 extra weeks on it.
 - Riviello: We would totally be fine taking the actual amount, I may have counted the weeks wrong.
- Rowan: How much total money did you spend on the conference?
 - Riviello: I believe we spent around \$13,000 to \$14,000.
- Salazar: When is the Pride Prom banquet
 - Fernandez-Greene: Right now it is April 6th at the Globe. We will have the whole first floor.
- Goldstein: Is the increase in your request to support what you are currently doing or to expand your operations?
 - Fernandez-Greene: Most of it is to receive the money for Creating Change as we have had to goto Sweepings to get the money for that. As well as to support an extra night for the Drag Shows.
- Goldstein: I am just trying to figure out needs versus wants.

- Fernandez-Greene: So the main concern is making sure we have the money to attend the Creating Change conference as Sweepings is more of a gamble especially with the recent legislation getting passed in Florida.
- Bowling: What would be the minimum amount of people you would want to send to this conference?
 - Fernandez-Greene: We increase/decrease by 4 people due to the hotel rooms so in the past we have had 12 or 8 people.

Sports Clubs \$240,000.00

Presenters: Jennifer Fasano, Sports Clubs Coordinator

Presentation

- Breakdown:
 - 38 clubs and 4 probationary clubs
 - Over 2,000 club members
 - We host home events, practices, and travel
 - We are funded by SGA
 - Clubs are also RSOs but can only ask for funding through our Funding Board (SCEC) with the allocated SGA money
 - Previous Allocations: 23-24 \$50,000.00, 22-23 \$100,000.00, 21-22 \$95,000.00
 - The goals for 24-25 are:
 - Reduce student out of pocket cost for travel by 25%*
 - Increase number of clubs in program to 45
 - Request: Regular Season Travel Assistance, \$100,000.00
 - Required competitions of our clubs, Must compete in the state and the region to qualify for playoffs or nationals, Travel anywhere from Tallahassee is expensive, Multiple matches a semester adds up.
 - Request: Sports Clubs Postseason Travel Assistance, \$50,000.00
 - To fund a portion of travel costs for sport clubs who successfully qualify for regional and/or national post-season competition. Example, Women's Water Polo had to only send half of their
 - Request: Facility Rentals, \$40,000.00
 - This category allows clubs to participate in their activity off-campus in cases where we cannot provide them space on campus. These include Ice Hockey, Equestrian, and Gymnastics to name a few.
 - Request: League Memberships, \$30,000.00
 - These funds help clubs pay for their league membership dues, which are required in order for clubs to schedule games, have insurance coverage, and qualify for playoffs.
 - Request: Equipment, \$20,000.00
 - Last year equipment purchases, and maintenance of equipment cost our clubs over \$120,000. This category helps clubs with their unique equipment needs.

Questions

- Goldstein: Just wanted to point out, the A&S fund breakdown for UCF receives \$4,000,000 more than us, so some of the numbers on the presentation might be inconsistent.
- Meier: Can you disclose your spending for the past 2 years?
 - Fasano: Yes, I will send that to the email of the chair.

- Meier: Were your requests on the presentation ranked by importance?
 - Fasano: Yes.
- Newsome: Do you guys do any external fundraising?
 - Fasano: Yes.
- McEnergy: Can you disclose how you select which clubs get what funding?
 - Fasano: Through a selections committee.

Class Councils \$61,500.00

Presenters: Jerryson Cirise, Senior Class Council Treasurer, Dudley Mayard Jr., Junior Class Council Treasurer

Presentation

- Breakdown:
 - The Class Councils of Florida State University work to create unity among the graduating class as well as pride in each student's own graduating class.
 - Objectives:
 - Plan intentional programming and impactful events designated for the classes of 2024, 2025, 2026, and 2027
 - Implement long lasting traditions through the student government space by the student body, such as the Senior Class gift
 - Be a agent of change for students not just a name
 - Increase student engagement on campus through programming and activities that will set the new standard for the following Class Councils to follow
 - Facilitate partnerships with organizations all across campus
 - Increase student body involvement within the SGA space
 - Previous Budget Breakdown:
 - Total: \$14,750.00
 - Senior Class: \$8,000.00
 - Junior Class: \$3,750.00
 - Sophomore Class: \$2,000.00
 - Freshman Class: \$1,000.00
 - Recurring Event Expenses:
 - Materials and Expenses: \$300 (ex. Activities, Event objective items, Decorations)
 - Promotional Items: \$400+ (ex. Music, Food (raises expenses tremendously), Supplies)
 - Total Recurring Expenses Per event: \$700+
 - Event Planning/Programming:
 - Senior Class Council (11,965), 1 event per month (at least) = 6 events min, Average Cost Per Event: \$750- \$1000+
 - Junior Class Council (10,120), 1 event per month (at least) = 6 events min, Average Cost Per Event: \$750- \$1,000+
 - Sophomore Class Council (6,402), 1 event per month (at least) = 6 events min, Average Cost Per Event: \$600- \$1,000+
 - Freshman Class Council (3,446), 1 event per month (at least) = 3 events min, Average Cost Per Event: \$500- \$1,000+
 - Major Event: Fall Fair
 - Vendors \$2,200.00
 - Class Merch (Per Council) \$2,000.00 x 4 (\$8,000.00)
 - Activities, ex: BOUNCERS OF TALLAHASSEE \$500.00

- DJ Services/Set-up \$300.00
 - TOTAL: \$11,000.00
- Major Event: Outdoor Screening
 - Screen Rental \$1,500.00
 - Movie Licensing \$1,200.00
 - Giveaway items- water or snack \$300.00
 - TOTAL: \$3,000.00
- Major Event: Spring Spirit Rally
 - Vendors \$2,000.00
 - Activities \$1,000.00
 - Stage \$5,000.00
 - DJ Services/Set-up \$300.00
 - TOTAL: \$8,300.00
- Major Event: Senior Week
 - Senior Breakfast: 2,000 (Breakfast Catering, supplies and activities)
 - Senior Toast: \$17,000 (Graduation Flutes, Catering, Drinks, stage, Event set up supplies)
 - Senior Send Off: \$2,500 (Food, Boards, activities, music)
 - Countdown to Graduation: \$3,000 (\$3,000 in expenses last year) (Final Stretch to Graduation, Final inclusive Merch, Cake, Supplies)
 - Total Projected Cost: \$24,500
- Full Year Cost of Programming with the addition of Freshman Class Council
 - Monthly Events (21 events assuming min of \$700 per regular programming event for the 4 councils) (updated) Total: \$14,700
 - Staple Events Total: \$22,300
 - Senior Week (updated) Total: \$24,500.00
 - TOTAL: \$61,500.00
- This is a redefining year- with the largest council to date
- The Addition of Freshman Class Council
- We would like to execute all programming for the student body but we are unable to with the current budget which is limiting Class Councils and its impact on student life.

Questions:

- Bowling: What are your top priorities for funding going into this next year?
 - Cirise: It would be the Monthly Events and the Staple Events.
- Goldstein: Reading statutes, the third priority you guys should have is events, the ones that come before that are raising awareness for graduation deadlines, and raising money for the Senior Class gift. I don't see that in the presentation.
 - Cirise: The senior class gift is money that we raise, not A&S funds. We work with Dr. Hecht on the senior class gift and on emails sent out regarding graduation.
- Goldstein: How were the name tags for the Freshman Class Council paid for?
 - Cirise: We used the A&S fees.
- Goldstein: In statutes, it states that no A&S fees should be used for name tags.
- Goldstein: Do you guys have a swiper to keep track of attendance for events? Could you email that to the Budget chair?
 - Cirise: Our secretary has those numbers, we'll send them.
- Valdes-Herrera: You guys made a budget last year, why did you cut these events?
 - Cirise: We had events planned before we got into these positions, because our budget was cut, we had to cut our events.
- Goldstein: Where did that \$1,000.00 for the Freshman Class Council go?

- Cirise: They still have most of it.

Student Union \$6,377,142.00

Presenters: Damian Huynh, PAC Coordinator, Kory Gehring, RTAC Coordinator, Kenny Harrison, Business Manager, Darien Simmons, Union Director, Michael Fine, Associate Union Director for Programs, Brett Eustice, Associate Union Director for Operations

Presentation

- Breakdown:
 - The FSU Student Union is a diverse and engaging community that fosters individual and collective learning by providing outstanding services and opportunities for involvement.
 - The Union provides spaces for events and services open to all students to create opportunities to build community, connect with others, and gain life skills. The Union is typically open seven days a week, 16-hours per day.
 - Four different Union properties: Askew Student Life Center, Haskin Circus Complex, Student Services Building, and the Student Union Building.
 - There are 1,700,000+ Visitors to the Student Union annually, sourced through the people trackers in the Student Union Building alone.
 - 215 student staff members, 36 professional full-time staff.
 - Student Union Offices: Art Center, Askew Student Life Center (ASLC), Bowling and Billiards Center, Campus Event Services, FSU Flying High Circus, Union Administration, Union Board, Union Operations, Union Productions (CDU)
 - Art Center
 - Two Locations – Union & ASLC
 - Paint-A-Pot
 - 7-Week Classes, Varied Topics
 - Painting Express Parties
 - Frame Shop
 - Available for RSO Reservations
 - Askew Student Life
 - Four to Eight Programs Hosted per Week
 - Provides Student Programming for Students by Students
 - Co-sponsorships Provide 55+ Orgs/Departments Collaboration Opportunities
 - ~64K Guests per Year/Free for Students
 - Student Engagement through Gaming (ASLC Gaming, Multiplayer, Dagorhir@FSU, Coming Fall '24 New E-sports Facility in Askew Student Life Center, 30 stations planned.
 - With continued support, the Student Life Cinema could add an additional night of movies, gaming events, and student programming.
 - Bowling and Billiards
 - Cosmic Bowling
 - Tournaments
 - Class for Credit
 - FSU Bowling Club Team (RSO & FSU Sport Club)
 - Full-service Bowling Pro-Shop
 - Tournament Quality Billiards
 - Available for RSO Reservations
 - Union Productions and Club DownUnder
 - Concerts

- Dance Parties
 - Haunted Harvest
 - Comedy Shows
 - Last Call Before Fall
 - Trivia
 - Co-sponsorship With RSOs
 - Lectures and more
 - With continued support, the Union could add additional programming in Club DownUnder, ballrooms, and on the Union Green.
- FSU Flying High Circus
 - Student Performers
 - 105 student participants
 - ~180 weekly practice sessions equal 90 hours of professional conducted training
 - Community Outreach Summer Circus Camps for Ages 7 – 17
 - Performances for Every Season
- Campus Event Services
 - The Campus Event Services (CES) team are FSU Event Planning Experts
 - CES provides: Space Reservations, Room Setups, AV Setup, Information Desk
 - Event planning guidance from start to finish including food, security, AV, and anything else a requestor needs to make their event successful.
 - The Student Union works with departments and organizations campus-wide to support a variety of RSO/agency needs throughout the year.
 - Services provided to students: Accounting, Contracts, Purchase Orders, Event Support thru Student Staffing
 - With continued support, CES could provide more event support for RSOs and departments in the Student Union, Student Services Building, and Askew Student Life Center.
- Student Union Board
 - The Union Board is established through SGA statutes.
 - Examples of the Union Board's impact on students:
 - Study Union During Finals Week
 - Union Appreciation Celebration
 - Constitution Day Celebration
 - Assist RSO's and Agencies with Events and Observances
 - Assessments Used to Measure Student Satisfaction
 - Addition of Scooter and Skateboard Racks, and Charging Stations
- Student Union Reserve
 - Per instructions from SGA during the Sweepings process, the Union is requesting funding for the Union Reserve account.
 - Requesting \$200,000.00 for this account.
 - The minimum contribution to the Student Union's mandated Renovation and Replacement account. To be used for:
 - Physical Plant, (anything with a useful life of over five (5) years as defined by the FSU University Controller's office).
 - Furniture and Equipment Replacement, (anything with a useful life less than or equal to five (5) years as defined by the FSU Controller's office).
- Selection of Priority Union Events

- Spring Fling
- Haunted Harvest
- Welcome Week*
- Pride Drag Show*
- Golden Torch Lecture Series*
- Winter Wonderland
- Art Center Classes
- ASLC Block Party
- Throwdown Thursdays
- Family Weekend*
- Tabletop Tuesdays
- Final Fridays
- Bowling & Billiard Classes
- Cosmic Bowling
- Paint-A-Pot
- Study Union
- Market Wednesday*
- Total Request: \$6,377,142.00
- A&S Breakdown:
 - A&S Salaries:
 - Total Salaries:
 - A&S OPS Wages:
 - Total OPS Wages:
 - A&S Contractual Services:
 - Total Contractual Services:
 - A&S Expenses:
 - Total Expenses:

Questions

- Goldstein: I know Campus Rec has areas where they make revenue, do you guys have any of those?
 - Huynh: There are minimal things we actually charge for, we don't want to charge the students. In terms of dining and food, those are from Aramark, so we're in a contract with them. We get 1.3 million in profit from things like the bookstore, other properties on campus.
 - Harrison: Student Organizations pay 10% of the external rate to book spaces in the union, \$375 dollars in terms of how much the RSOs are charged for the use of that space. We have an overtime fee.
- Salazar: Is maintenance paid at an hourly rate?
 - Eustice: We don't have a say as to what they are actually charging us, we normally just receive a bill from them afterwards. We're in the process of changing that and having a set rate.
- Bowling: We were talking to Campus Rec and they have a set maintenance staff, could you possibly do that?
 - Fine: No, all contracted workers.
- Goldstein: With the Circus Expansion Project, is it your responsibility to undertake the facility and maintenance costs?
- Goldstein: What's on the penthouse floor of the union?
 - Simonds: It's all mechanical.
- Bowling: If we were to cut your Budget in the same way as we did last year, what would be the first thing you'd have to modify?

- Simonds: I don't want to do anything that would cut services for students, that would be the last thing we want to do. I understand that your budget isn't getting any bigger, but our cost is. We may have to change how we do business, might have to increase pricing, charge people for spaces that would normally be free. Cutting hours is our last resort.
- Bowling: Campus Rec found alternate sources of funding, have you as well?
 - Simonds: We're in a unique situation, because this building is 2 years old, so we won't know the exact costs until 2025. Hopefully all projects will be done by the summer.

Medical Response Unit \$25,455.23

Presenters: Sam Cook, Executive Director, Francesca Carravetta, Director of Operations

Presentation

- Breakdown:
 - Provide first aid and prehospital medical services to the FSU community during operating hours Mon - Fri and for special events (football tailgates, Dance Marathon, FSU Circus, etc.), using golf carts to get there quickly.
 - Train and certify Emergency Medical Responders (EMRs)
 - MRU provides emergency medical services free-of-charge to the FSU community, ranging from responding to medical emergencies, to assisting the Counseling & Psychological Services (CPS) and University Health Services with their respective student services
 - Provides outreach education opportunities such as Stop the Bleed and GreekSafe to campus organizations.
 - Stop the Bleed is a big outreach program, will go to any organization on campus and teach how to stop life-threatening bleeding.
 - Greek Safe
 - Mission Statement: "To provide the Florida State University with an on-campus first responder organization, designed to provide first aid and prehospital medical services to FSU students, faculty, and visiting people and to train and educate the next generation of life-saving first responders and promote a culture of health and wellbeing among the FSU community. All in all, we are 'Students Serving Students.'"
 - A lot of MRU students will continue on to EMT school and work CPR courses. They work weekly shifts where they're on call, and go through rigorous
 - Benefit to the FSU community:
 - Provide the highest quality of care for medical emergencies that occur on FSU's campus or at FSU-related events, without any cost to the student body.
 - Train and certify 30 first responders every semester
 - Outreach education to campus organizations
 - The funding that we receive from the SGA ensures that we have access to the most up-to-date equipment and ensures that responders can continue providing these vital services to the FSU community
 - OPS Wages: \$10,725.00 to account for raise in minimum wage.
 - Executive Director: 20 hours/pay period = \$3,900.00
 - Director of Operations: 15 hours/pay period = \$2,925.00
 - Director of Administration: 10 hours/pay period = \$1,950.00

- Newly paid position, currently paid 3 hours per pay period, but want to expand upon that, in charge of many outreach events: Director of Special Projects: 10 hours/pay period = \$1,950.00
 - \$3,900 + \$2,925.00 + \$1,950.00 + \$1,950.00 = \$10,725.00
- Expenses: \$12,341.85
 - 10 Motorola Radio Batteries = \$1,526.70 to communicate with FSUPD and Health and Wellness Services, very important. Important to cycle these out every year to ensure their health and function.
 - 10 Adult Epipens = \$1,276.80 Crucial in the event of an allergic reaction, they receive many allergic reaction calls each semester. Life saving. Our current stock of Epipens expire July 2024.
 - Vehicle Maintenance = \$2,820.00 (Vehicle Inspections and Oil Change = \$420.00, Cart Inspections = \$2,400.00) Take them to Johnson Auto mechanics, want to make sure that the carts are safe to drive.
 - Medical Restock = \$2,835.35 (Spent \$1474.46 Fall 2023 on Medical Restock Orders) 7 bags that the responders use on a daily basis every time they go out on a call, this is important so they do not expire.
 - ClinCon Competition = \$2,150.00 (Registration = \$550.00, Travel by car = \$200, Hotel = \$1,400.00) Conference and competition located in Orlando each summer, placed first place every year they have attended.
 - NCEMSF Conference = \$1,708.00 National Collegiate Emergency Medical Services Foundation, National level conference, never been attended before, specific to collegiate EMS and would allow FSU to connect with other collegiate EMS programs and stay up to date. UF and USF were both modeled after us, so we are the best EMS in Florida.
- Food: \$500.00
 - Interest in MRU grows more and more each semester
 - We hold several open houses each semester to provide prospective applicants with general information about the MRU application process, time commitment, etc.
 - Food provided at these events can encourage a positive atmosphere and extended engagement among applicants and responders
 - Offering food will encourage people to stay longer after the event to engage in conversation and make connections, fostering a strong impression of our organization.
- Clothing/Awards: \$1,888.38
 - Consistently have around 30 trainees joining the unit every semester.
 - Consistently have around 30 responders leaving the unit every semester.
 - We are asking for a supply of 50 responder polos to replace old ones and accommodate new responders.
 - Uniform polos are provided free of cost as the rest of our uniforms (EMS pants, boots, belt) can cost up to \$100
 - As of this year, polos are provided to executive board members to wear during office hours and public engagements, to help identify us as members of the MRU but not on-duty medical personnel.
 - Graduation cords, promotional items (pens, stickers, etc.) with MRU branding on them distributed during tabling events to spread our image and recruit more applicants.
 - MRU Responder Polos = \$1,177.50
 - MRU Exec Polos = \$230.88
 - Promotional items (e.g., pens, stickers) = \$480.00

Questions

- Goldstein: Have you been to NCEMSF?
 - Cook: No, but we would like to attend.
- Rowan: How many people would you like to take to the conference?
 - Carravetta: Around 3-5
- Rowan: Are you funding epipens for the UHS vaccination clinic?
 - Cook: For the vaccination clinics and the UHS clinics, MRU is on standby.
- Rowan: Why are you not using FSU's in house cart maintenance?
 - Cook: For years we've been using Johnson Mechanics, they know our carts.
- Rowan: I believe the university has in-house maintenance, it might be cheaper.
 - Cook: We'll look into that.
- Andy Johnson: If they're specialized vehicles, they have to go to a mechanic.
- Rowan: Have you guys found new challenges that MRU has been facing, such as overdoses or spiking?
 - Carravetta: That is why our GreekSafe program is growing. We've taken our initiative to Greek life, and made sure that all sorority & fraternity exec have the opportunity to attend these events.
- Rowan: What counts towards your OPS hours?
 - Cook: Not when we're on call, those are our office hours.
- Goldstein: Clothing and awards had a 100 dollar increase this year. Why is that?
 - Cook: The ATR class is now a no credit course. We are taking more people into the MRU, so we will need more polos to account for our incoming trainees. We will also need to accommodate for sizing, and any rips in clothing, etc.
- Rowan: Are we MRU's sole funding?
 - Cook: No, most of it comes from UHS.
- Salazar: I saw you guys have four people getting paid. Why is that? Normally, there are two people getting paid on exec.
 - Cook: That's how it's always been. MRU has around 120 members, and we are growing.
 - Carravetta: The hours we are getting compensated for are not enough for how many hours we put in. This is all outside our volunteer hours.
- Andy Johnson:
 - Cook:
- Andy Johnson: Can you guys talk about the difference between ALS and ELS?
 - Carravetta: BLS is basic, making sure you're alive, ALS is more advanced.
- Goldstein: Would you say a lot of your students are going into the medical field and are getting tangible career experience from this?
 - Cook: Yes, it's great professional development. And a lot of our students go to TCC for the EMT program and get priority for their summer program.
- Goldstein: Thank you for your service to the FSU community.

Inter-Residence Hall Council \$19,635.20

Presenter: Gabriel Feraz, Assistant Director of Finance

Presentation

- Breakdown:
 - Mission: It is the mission of the Inter-Residence Hall Council, as a bureau of SGA and affiliate of University Housing, to engage students in the on campus living experience through leadership development, community involvement, and peer advocacy. IRHC establishes and governs Hall Councils and collaborates to build

community and enhance the experience of living on-campus through hall programming, advocacy for the needs of residents, and service in the FSU community and beyond. Through hall councils, IRHC creates quality and efficient programming for residential students and develops a seamless campus experience.

- How will these funds benefit the student body?
 - Our requested funding would greatly enrich student life, for those who live on and off campus.
 - While we govern the hall councils, our events have an impact on the entire FSU community. Two events per semester, a passive and active event.
 - Through our continued impact on campus for the 6,700 on-campus resident students AND those who live off-campus, IRHC aims to receive these funds to purchase products so that residents' needs are fulfilled in the long-term.
- Event: Llamas on Landis
 - When we bring llamas and other small animals on campus, students have an opportunity to take photos and interact with the animals. These animals serve as therapy animals for students who live on and off-campus to decompress. We had this event twice last year and pulled over 200 people each time. We are seeking funding for this event to ensure that our signature mental health event can continue into next year, as this is the event we are most known for.
 - \$382.50 for 2 hours and includes a mix of small farm animals. $\$382.50 \times 2 = \765 , Llama photo booth (2 hours): $\$445 \times 2 = \890 , One additional hour: $\$111 \times 2 = \222 , Total: \$1,877
- Event: Black History Month Event, first year doing it, Caribbean Student Union and Black Student Union to collaborate.
 - As our organization's mission has become more and more focused on celebrating diversity and embracing advocacy, IRHC hopes to begin an annual signature event for Black History Month in which we bring in a black activist speaker. Food from an approved vendor will also be available for students to enjoy and learn more about black culture and support local, black-owned businesses.
 - Food truck: \$1,925, Speaker would be a black activist or an influential figure from the university: \$300, Total: \$2,225
- Event: Women's History Month
 - For this event, we want to bring in female activist speakers and allocate around \$300 towards the event. Our vision is a panel of women's rights activists whom students can ask questions to in order to have a better sense of the sacrifices and obstacles that these activists faced.
 - Panel: \$100 per person, with 3 women, Total: \$300
- Event: IRHC Karaoke
 - This is a signature event of IRHC every beginning of the fall that we also look to host in the spring. Usually during our Welcome Week, hundreds of students come out to CDU to enjoy a night of karaoke with their friends.
 - Food: \$500, Total: \$500
- Event: Movie on the Green
 - This event is typically held on Landis in conjunction with University Housing. We typically have a session of Kahoot Trivia about the movie, have a snacks station, and play the movie in the evening.

- We have had over 300 students attend this event and are looking to gain funding to provide picnic blankets for this IRHC signature event.
 - Food: \$200, Blankets: \$197.10, Total: \$397.10
 - Event: No Tricks, Just Treats
 - No Tricks, Just Treats is a new IRHC signature event that had excellent attendance in Fall 2023. Students received apple cider, fall-themed donuts (with a plethora of dietary-inclusive options) from Donut Kingdom and Insomnia cookies.
 - Students were connected with premier on-campus mental health resources: RENEW and the Mental Health Council. We had a multitude of stations including pumpkin painting, pot painting, and a station with grab-and-go dirt and herbal seeds for students. We received raving reviews for this event and it was an awesome incorporation of mental health education/resources.
 - Donut Kingdom donuts: \$160, Cookies (for those that don't eat donuts): \$35, Pots, seeds, and temporary tattoos: \$45, Pumpkins: \$89 (Trader Joe's), Total: \$329
 - Food Total: \$2,820.00
 - Black History Month event: Food truck from Pineappetit, \$1,925 for the food truck from Pineappetit, Total: \$1,925
 - IRHC Karaoke: Gaines Street Pies pizza, \$500 for around 200 attendants, Total: \$500
 - Movie on the Green: Snacks and drinks such as sodas, water, popcorn, and candy, \$200 for snacks in bulk from Costco, Total: \$200
 - No Tricks, Just Treats: Donut Kingdom donuts and cookies from Insomnia cookies offered as treats for the attendants, \$165 for Donut Kingdom, \$35 for Insomnia Cookies, total: \$195
 - Grand Total: \$2,820
 - Contractual Services Total \$2,477
 - Llamas on Landis: Redemptive Love Farm provides Llamas for two hours for attendants to interact \$382.50 for 2 hours and comes with a mix of small farm animals. $382.50 \times 2 = 765$, Llama photo booth (2 hours): $445 \times 2 = 890$, One additional hour: $111 \times 2 = 222$, Total: \$1,877
 - Black History Month Event: Guest speaker, \$300 for the guest speaker, Total: \$300
 - Women's History Month Event: Guest speakers, a panel, \$100 per speaker with 3 women speaking, \$300, Total: \$300
 - Grand Total: \$2,477
 - Expense Total \$528.20
 - Movie on the Green: Blankets from Walmart, 30 blankets for \$6.57 each, Total: \$197.10
 - No Tricks, Just Treats, \$45 for pots, seeds, and temporary tattoos from Amazon, \$89 for pumpkins from Trader Joes, Total: \$331.10
 - Grand Total: \$528.20
 - Clothing & Awards Total

Questions

- Rowan: For Movie on the Green, is housing paying for the rights for that?
 - Feraz: Yes.
- Rowan: What external sources are you getting funding from?
 - Feraz: We get \$12,000.00

- McEnergy: How did you come up with the amount for the Women's History Month Guest Speakers?
 - Feraz: We're hoping to hire some guest speakers, whether they're faculty or smaller celebrities, so that was just an estimate.
- Salazar: Is the point of that Movie on the Green event to provide blankets for people?
 - Feraz: We want to provide blankets for lower income students, not so much advertising it, but it's something new we would like to do.
- Goldstein: What part of your budget went towards the events you had this year?
 - Feraz: Our relationship with SGA last year was not the best, so this year is when the money came in, so for this spring we used our Sweepings money. This went to Pineappetit, about \$1,000.00 of it. Keychains also will be purchased through SGA funding.
- Goldstein: Are you allowed to partner with individual hall councils?
 - Feraz: No, because it could show favoritism potentially.

Adjourned: Monday, February 26th, 4:30 P.M.

Call to Order: Tuesday, February 27th, 9:00 A.M.

Members Present: Chair Salazar, Vice Chair Meier, Arellano, Barressi, DeVitto, Goldstein, McEnergy, Rodriguez, Valderrama, Valdes-Herrera, Vargheese

Members Tardy: N/A

Members Absent: Garcia

Guests: Student Body Treasurer Adam Bowling, COGS Speaker Jack Rowan, Campus Rec Representative Grace Newsome, Deputy Student Body Treasurer Carson Dale

Deliberations

SGA Elections

- Salazar: The OPS Wages are statutorily required, it's only for the Supervisor of Elections.
- **Rodriguez moves to allocate \$4,850.00 to SGA Elections OPS Wages. Goldstein seconds.**
- Goldstein: I think that Supervisor Greenwood provided us with good reasoning for \$1,500 in the Expense category.
- Rowan: I recommend that we just give them a \$50 increase from last year, so \$1,050.
- Rodriguez: I agree with both points, but I don't think the increase needs to be as large.
- Goldstein:
- Rowan: As someone who has purchased yard signs for campaigns before, we should maybe allocate \$1,150.
- Bowling: I don't see cutting their Budget request as a viable approach right now,
- Goldstein: We should keep things where they are and maybe later on highlight them as an area of concern.
- Rowan: I understand your point, Treasurer Bowling, but with the amount everyone is asking I believe every single line item should be considered for cutting, so I think we should cut it to \$1,300.00 or so.
- Bowling: We should move on, table this.
- **SGA Elections Expense is tabled.**
- Rowan: These Clothing/Awards are superfluous.
- Goldstein: I agree, if we're giving them an increase in Expense,

- Salazar: There's been a point made by the general public, name tags come out of Expense anyways.
- **Goldstein moves to zero fund SGA Elections Clothing/Awards, McEnery seconds.**
- Bowling: Please put pastel red. It's assaulting my eyes.

Executive Branch

- Rowan: With the Chief of Staff position, I understand the work, but the hours are very concentrated, especially in the summer when the COS is interviewing the cabinet. My suggestion is for the Spring and Fall the COS is funded at 3 hours per week while in the Summer it is funded at 6 hours per week. I recommend we cut OPS Wages to \$25,064.
- Bowling: Do you have any cuts to Clothing/Awards in the Executive Branch.
- Rowan: Yes.
- Bowling: The COS position sets up all Exec Branch meetings, the Exec Branch made an assessment and decided they would much rather cut Expense and Clothing/Awards and maintain OPS wages. I wouldn't be able to do this position without being paid, so I think that's the same for the Chief of Staff.
- Rowan: I think 10 hours is still a little bit extreme considering the positions that get paid for these hours are elected, versus the Chief of Staff.
- Bowling: Paying students is one of the Exec Branch's top priorities, we are willing to cut many other categories.
- McEnery: I think OPS Wages should be the last thing we cut, it should not be our first choice, we're all students.
- Rodriguez: I completely agree as someone who does work on campus, especially since the Executive Branch has voiced that this is a priority.
- Goldstein: What is the highest amount Speaker Rowan would like to fund COS for?
- Rowan: Maybe we hold OPS across the board and come back to it once we talk about the other sections if the committee believes this should be the last thing we cut.
- **Goldstein moves to table all SGA Executive Branch OPS Wages in all categories. Rowan seconds.**
- Salazar: I don't think we should change this number personally, these wages make these positions way more accessible, many of these people put in around 30 hours a week, so I personally think these are only fair.
- Rodriguez: I think for the Expense Category, they should be cut.
- Bowling: This Expense Category kind of serves as a blanket for many different things, but the Executive Branch currently has not used this.
- **Newsome moves to cut SGA Executive Branch Expense Category to \$3,000.00. Goldstein seconds.**
- Goldstein: If we cut Clothing/Awards, is there anything the Exec Branch can't do anymore?
- Bowling: Yes, we would still be able to operate.
- Rodriguez: Wasn't it just discussed that name tags are in Expenses?
- Bowling: Can we just move \$4,000 to Expense and Clothing/Awards to \$2,000.
- **Rodriguez moves to amend SGA Executive Branch Expense Category to \$4,000. Rowan seconds.**
- **Rodriguez moves to cut SGA Executive Branch Clothing/Awards Category to \$2,000. Rowan seconds.**

Executive Projects

- Goldstein: Question for Treasurer Bowling, is the number needed?
- Bowling: We would appreciate more than the current number.

- Goldstein: What about \$45,000?
- Rowan: Something to keep in mind, there are Expenses that Executive Projects are getting rid of. My thought was to give them an increase, but not such a large increase.
- Bowling: The goals for Executive Projects have changed. It is one of the most important funds.
- Newsome: Agree with Treasurer Bowling. This money is a pool for whoever needs it, I think it's important to have that leeway in such a tight budgetary situation.
- Rodriguez: To Treasurer Bowling, would \$30,000 be detrimental to Executive Projects?
- Bowling: I think the bare minimum should be \$35,000.
- Rowan: The problem is, a lot of orgs are saying they're expanding. We don't have a budget that's set up to do a lot of expanding. We have just the money to do a few increases here and there.
- Bowling: I disagree with the precedent of that. None of those organizations have done as much outreach as the Executive Branch does to other organizations. For example, AASU and MHC have both received money from this account. The office of the Treasurer calculated and we can successfully balance
- Goldstein: Comparing the Executive Projects with other agencies/entities is like comparing apples to oranges, they work with many other agencies/entities, we should not cut this. I will object to anything under \$35,000.
- McEnergy: I'm much more supportive giving Executive Projects that amount.
- Rowan: I will be okay with \$35,000, but I will say that the Exec Branch balanced this by making significant cuts to other areas.
- **Rowan moves to accept \$35,000.00 for Executive Projects Expense Category. Goldstein seconds.**
- Rowan: I would like to cut OPS wages for Chief of Staff.
- Dale: Chief of Staff is a prominent position.
- Rowan: Everyone is undercompensated.
- Bowling: I don't understand how people are underpaid and underfunded and then advocate to decrease that fund even further, and I understand your goals of making sure we have a balanced budget, but the point of accessibility is very important and I don't think we attack OPS wages. I know it is up to the committee but I believe the committee sentiment has remained the same.
- Rowan: Chief of Staff: 10 hours/week for 44 weeks
- Bowling: Yes.

Institutes

- Goldstein: A watched pot doesn't boil.
- Rowan: I recommend FLI \$4,000,
- Goldstein: I would like to advocate for FLI as someone who participated in this.
- Salazar: Personally, I'm okay with D&I receiving a little more funding than TLI, it's very important since A&S funds are the only funds that can fund this and it serves the entire Student Body.
- Bowling: I will say I have a meeting with the D&I Director at 4:00 PM today, so that might help us shed more light on this situation.
- **Meier moves to table the D&I Line Item. Bowling seconds.**
- Bowling: I had an interesting conversation with FLI where they said they ran out of money at the end of fall semester.
- Rowan: *villainous cackle*
- McEnergy: In FLI, you basically receive a mentor and have a banquet at the end of the year.
- Dale: I know that for TLI they have other programming, so maybe FLI has

- Rowan: I think a good starting point for FLI would be \$3,500. Bowling said they received \$3,000 for last year.
- Bowling: President Jackson “Jack” Hitchcock recommended lower cuts, \$3,000 for FLI and \$2,000 for TLI.
- **Rowan moves to cut FLI Expense to \$3,000, cut TLI Expense to \$2,000, and table D&I Expense. Rodriguez seconds.**

Homecoming

- Rodriguez: Personally, I would be okay with the \$206,127.00 proposed by the Executive Branch as a minimum.
- Rowan: I don't think we should cut them as much, we will see a decreased quality of Homecoming Events like Homecoming Live, they use the Headliner Fund every year. I don't want them to get someone with 200 listeners on Spotify.
- Goldstein: Homecoming said they are assuming that they will be getting their Headliner Fee.
- Bowling: It's my understanding that they receive money from other outside sources like SAA. They also don't get swept.
- Rowan: The sole purpose of Headliners is not just for Homecoming Live, so we can't cut them and just ask them to use Headliners to make up for it.
- DeVitto: Homecoming has one of the largest impacts on the general student body.
- McEnergy: Why are we giving money to Homecoming for things, while also giving money to agencies for Homecoming events?
- Goldstein: Because these agencies have their own tailgates and events for Homecoming. Also, the Homecoming Director informed me that Club DownUnder uses the Headliner account too, so asking them to use all of that would be detrimental?
- Rowan: I would recommend \$280,000.
- Goldstein: Either way, they are dealing with inflation. Alumni would be upset if they saw that Homecoming wasn't great this year, and we maybe wouldn't get as many donations.
- **Goldstein moves to cut Homecoming Expense to \$280,000.00. Newsome seconds.**
- McEnergy: Let's make a note to ask about the Headliners Account regarding this later.
- Andy Johnson: Update from Stormy, the money that you allocate goes into the Homecoming account, there used to be money going into the Headliner Account, and that is the one that isn't swept. Right now Homecoming has about \$160,000 left in that account, so they're going to have that. Sometimes, that is swept into the Headliner account, but we're doing some statutory research on that. You can put some proviso language in there that says Homecoming can use 50% of whatever is left at the end of the year to supplement what you guys have allocated here.
- McEnergy: There's still a decent amount of money for Headliners even if they do have to take \$80,000 for that.
- Bowling: Important to note, Homecoming hasn't spent all their money.
- Salazar: I'm adding a note that says “discuss what to do about leftover Homecoming funds.”
- Rowan: (inaudible)
- Andy: SGA allocates a line item of money to homecoming, that goes into homecoming accounts. In student body statutes there is reference to the headliner account. The headliner account is a separate account but no money is budgeted to go into that account. Now that account is housed within the Union. No new money is going into the headliner account. Currently, 33% of the amount in headliner comes out to support homecoming. The headliner account may not be swept. Big chunks are being added to the Homecoming account as well. Homecoming does not have the authority to spend more than the amount in the total amount.

- Rowan: is unspent money supposed to go into headliners
- Andy: The Homecoming account has about \$169,000.00 in the account right now.
- Rowan: The Homecoming amount should go to the Headliner account.
- Andy: Then remaining funds should have been moved to the headliner account. I am trying to figure out the policy surrounding the 33%.
- Folwell: Statute 8811.2 - Headliner Account Restriction
- Goldstein: Don't have the whole of \$169,000.00 go to the headliners account.
- Rowan: (inaudible)
- Goldstein: (inaudible)
- Rodriguez: A lot of vendors and the speaker fell through.
- Rowan: (inaudible)
- Bowling: I suggest we transfer everything from homecoming into the headliner account, take the 33% as per precedent and balance the budget.
- Rowan: (inaudible)
- Bowling: (inaudible)
- Andy: Is it only A&S money in headliner account?
- Goldstein: Do we have the power to change what the previous Budget Committee did?
- Andy: Senate can pass an amendment that changes the proviso language of this fiscal year's budget, in proviso for the budget your building now you can put "Notwithstanding the proviso of this year's budget". In this case this could work.
- Goldstein: (inaudible)
- Rodriguez: With that in mind, what are we looking at numbers wise specifically to Homecoming? Are we going based on the 33%?
- Bowling: We are taking the amount that would exist if we added the headliner account and homecoming account and instead of taking from the headliner account we are taking it from the homecoming account (the money that is already in account).
- Andy: Giving them permission to spend the money already in their account.
- **Bowling moves decrease Homecoming Expense to \$203,164.00. Rowan seconded.**

Lecture Series

- Rowan: My recommended number for Contractual Services is \$139,000, I don't want to cut them in terms of last budget, it's an increase of \$2,000, it gives them headroom to expand programming for this year.
- Bowling: The Exec Branch just cut them to their previous year's allocation, \$120,000.00
- **Meier moves to cut Lecture Series Contractual Services to \$140,000.00. McEnergy seconds.**
- Rowan: I was thinking \$3,000 or so for Expense and \$1,000 for Clothing/Awards.
- **Goldstein moves to cut Lecture Series Expense to \$2,000.00. Rowan seconds.**
- **Goldstein moves to cut Lecture Series Clothing/Awards to \$1,000.00. Rowan seconds.**

Senate Branch

- Rowan: Please keep in mind that the Senate will have to cover Fall Inauguration.
- Bowling: I would much rather cut the Senate Branch than Senate Projects.
- **Goldstein moves to cut Senate Branch Expense to \$2,500.00, Food to \$500.00, and Clothing/Awards to \$1,000.00. Rowan seconds.**

Senate Projects

- Goldstein: I don't think the Senate Projects should be any less than \$20,000.00.
- **Meier moves to cut Senate Projects Expense to \$20,000.00. McEnergy seconds.**

Senior Class Council

- Salazar: My honest opinion, they have a clear set goal, year and year out they have failed to accomplish this goal. They have way too complex of a board, and are not doing a lot. I was approached by the Treasurer for the Junior Class Council, who told me his intention was to make this process more professional. There is not much work being put in to do this. They consistently have low turnout, provided 0 specifics in their presentation, and I would be okay with cutting them significant amounts.
- Rowan: They violated statutes last year by ordering name tags after they were ordered not to do so. They might have good intentions, but low turnout. I think we should cut.
- Goldstein: According to statutes, their whole job is to raise money, not to get money. Giving them money kind of contradicts this goal, I would like to give them \$10,000 max. I would like to add in proviso language that says that the Freshman Class Council can't use any of this money.
- Bowling: This request is 3 times that of their Sweepings request, and they're not expanding either. This is why Exec recommended they cut to \$17,000.00.
- McEnery: There is no communication, I would like to cut them between Rowan and Goldstein's number. Too many of these events overlap with other agencies and identities, like the petting zoo and the Freshman Class Council involvement fair.
- Dale: Is anyone allergic to peanuts?
- **Newsome moves to zero fund Senior Class Council Contractual Services. McEnery seconds.**
- Rowan: Zero funding all these categories may be a little too much. Maybe \$2,000?
- Goldstein: They've violated food safety, Chick Fil A was handed out without gloves, only two boxes of donuts were handed out.
- Bowling: Maybe \$1,000 in Food? We should be careful not to punish future administrations.
- McEnery: They can move funds later from Expenses if they so need, and also it's a good point to make to future administrations that if you make mistakes like health code violations, you get less money.
- Bowling: The violation of statutes and the health code is very serious, I think giving them \$1,000 is reasonable as it's still a deduction, but they can still
- **Goldstein moves to cut Senior Class Council Food to \$1,000.00. Newsome seconds.**
- Goldstein: Would like to add in proviso language that they can't use Clothing/Awards for their own members, only the general public.
- Rowan: I've written a whole thing of proviso language that will result in freezing their accounts if they break it.
- **Newsome moves to cut Senior Class Council Clothing/Awards to \$1,000.00. Goldstein seconds.**
- Goldstein: I don't see a need for an increase in Expenses. We should cut this to \$12,000.
- Rowan: This is a strong enough signal that there needs to be corrections, while not completely crippling their budget to make necessary reforms impossible.
- Goldstein: Can we put proviso language in to not allow them to request from Sweepings?
- McEnery: That's a little too punitive.
- **Newsome moves to cut Senior Class Council Expenses to \$12,000.00. Bowling seconds.**

Supreme Court

- Goldstein: Being on the Supreme Court is an hard and unforgivable position, I think giving them this small increase and allowing them to eat food while they're working. These people are volunteering precious time to do this.
- Rowan: Kolasa came in with a very restrained Budget request, so he should be commended by that, and we should honor these requests. So far this year, this court hasn't had a single case, so we may need to revisit OPS Wages later. Andy mentioned providing them with a stipend rather than doing it hourly.
- Andy Johnson: Office hours help to hold them accountable.
- Goldstein: Can we have in proviso language that they should try to get a University defender?
- Rowan: There's going to be a problem with that. I can't think of a situation where a university defender would be needed that another law student just can't take over. We don't need any specific language saying we need a university defender.
- Newsome: Why were there \$1,1000 for Clothing/Awards?
- Rowan: Think it's for robes.
- **Rowan moves to fund the Supreme Court at the requested amounts for Expense, Food, and Clothing/Awards. McEnery seconds.**

AASU

- **Bowling moves to fund each agency minimum wage 7 hours a week for 30 weeks, \$2,730 for each OPS Wages (AASU, HLSU, JSU, PSU, VSU, WSU). Goldstein seconds.**
- Rowan: AASU operates very well, this should be a model of how to work with your affiliates. I would like to give them more, they're deserving of some increase.
- Bowling: I think the Exec Branch suggestion for \$13,270 is reasonable. They're still getting an increase.
- Rowan: Maybe a little more than that?
- Goldstein: Maybe \$12,500?
- **Goldstein moves to cut AASU Contractual Services to \$12,500.00. Rowan seconds.**
- Dale: AASU is pretty consistent with their events and programming.
- Newsome: Note, they did say we could cut Food rather than the other categories.
- **Rowan moves to fund AASU Expense at \$8,000.00. Goldstein seconds.**
- Bowling: Agencies did request for a Bill that increases the amount of money for Food, so I think that having cultural food at these events is clearly very important to them.
- Meier: AASU emphasized this specifically in their presentation.
- Goldstein: I wanted to quote President Hitchcock's veto of said bill, organizations should be putting their money towards their mission rather than free food.
- **Bowling moves to cut AASU Food to \$4,000.00, Goldstein seconds.**
- **Bowling moves to cut AASU Clothing/Awards to \$1,500.00. Goldstein seconds.**
- Rowan: I would be in favor of keeping the Expense at \$7,500.00 like it was in the previous year, just because all categories are increasing all around.
- **Rowan moves to cut AASU Expense to \$7,500.00. Newsome seconds.**

BSU

- Rowan: I would not be in favor of a Front Desk Position, although I understand they're in a unique position, it's 20 hours a week for 32 weeks and that's a lot of money.
- Salazar: This Front Desk Position might be necessary, wasn't their house recently vandalized?

- Bowling: I believe that there's opportunities for Work Study or volunteers, this would be one of the highest paid SGA positions. We should not fund them for this position as a precedent for all agencies.
- Goldstein: If a member of BSU exec is not there, the building is not open.
- Bowling: I don't think we have the leeway to do something like this right now.
- Goldstein: Did they request money from Sweepings for this position?
- **Goldstein moves to cut BSU OPS Wages to \$2,730.00. McEnergy seconds.**
- Bowling: I think the Exec Branch's entire suggestion is reasonable, it's small increases to each section.
- Rowan: I was thinking of maintaining Contractual Services and Expenses and decreasing Clothing and Food.
- Goldstein: I don't think we should use last year's number as a reference point, they were funded way more than all other agencies.
- Rowan: The reason BSU has historically received a higher amount of funding is because they have a lot more events that are more regular, and their programming is more robust.
- McEnergy: They also have more money because they do partnerships with FAMU and TCC or affiliates who may not have the budget to assist them as much.
- **Rowan moves to fund BSU Contractual Services for \$11,000.00. Meier seconds.**
- Rowan: Part of that increase in Expense is because they decreased their ask in Contractual Services.
- Goldstein: For transportation, can we include proviso language for leadership trips?
- Rowan: With due respect, I can't support transportation funding for those, they have never been on these trips before.
- **Rowan moves to cut BSU Expense to \$18,750.00. Meier seconds.**
- Goldstein: I believe we should cut Clothing/Awards to \$4,000. Their previous allocation was \$3,000. Doubling it does not seem appropriate. We don't have the budget to increase a huge merch catalog for them.
- Bowling: I agree, this doesn't seem right.
- McEnergy: What about \$4,500? For polos and merch.
- **Goldstein moves to cut BSU Clothing and Awards to \$4,000.00. Bowling Seconds.**
- **McEnergy moves to allow a member of the Executive Branch to speak.**
- Folwell: I have a calculation recommendation for food, \$6,000.
- **McEnergy moves to cut BSU Food to \$6,000.00. Goldstein seconds.**

HLSU

- Salazar: I know that Food and Clothing/Awards are big categories for HLSU.
- Goldstein: Going by the precedent that we're giving agencies menial increases rather than large increases for each line item, maybe not as much of an increase as suggested.
- Bowling: HLSU is one of the most underfunded in the previous budget, and the increases that the Exec Branch has proposed regarding the increase in Hispanic/Latino population are appropriate. We suggest \$38,630 total. One of the largest constituencies at FSU, we should consider increasing them more.
- McEnergy: Can we do \$14,000 for Contractual Services now, and later on if we have extra money we can put it towards that?
- Goldstein: \$5,000 was swept last fiscal year.
- Salazar: I think they would be okay if we took away from Contractual Services, they don't use it as much.
- Bowling: What would you think about cutting Contractual pretty substantially and maintaining Food and Clothing/Awards? Like \$10,000?

- Salazar: Can we do \$11,000?
- Folwell: For context, if you cut Contractual Services to \$11,000, you'll need to cut Food as well.
- Bowling: \$11,250 in Contractual Services, \$8,000 in Expense, \$5,000 in Food, and \$6,500 in Clothing and Awards.
- **Bowling moves to fund HLSU Contractual Services at \$11,250.00. Goldstein seconds.**
- **Bowling moves to fund HLSU Expense at \$8,000.00. Goldstein seconds.**
- **Bowling moves to fund HLSU Food at \$5,000.00. Goldstein seconds.**
- **Bowling moves to fund HLSU Clothing/Awards at \$6,500.00. Goldstein seconds.**

JSU

- Bowling: Their request is already very conservative, we would need to adjust Food to meet statutes.
- **Goldstein moves to increase JSU Expense to \$8,250.00. Bowling seconds.**
- **Goldstein moves to cut JSU Food to \$5,000.00. Bowling seconds.**
- **Goldstein moves to fund JSU Contractual Services and Clothing/Awards as requested. Bowling seconds.**

PSU

- Bowling: I'm a little concerned about how they're spending their money regarding conference registration being \$1,300 per person and having to turn people away from programming instead.
- Goldstein: Maybe we should cut Clothing/Awards, Gender Affirming closet already has received a lot of money.
- Bowling: I think we should cut how many people can attend the conference from 12 people to 6 or 4. They've had to turn away 200 people from their programming events on campus.
- Salazar: This is a really important conference.
- Goldstein: (inaudible)
- Bowling: (inaudible)
- Goldstein: The proviso can give them \$11,000.00 to go on their trip.
- **Goldstein moves to cut PSU Contractual Services to \$10,600.00, PSU Expense to \$16,000.00, and PSU Clothing & Awards to \$4,800.00. Bowling seconds.**

VSU

- Bowling: We should cut Contractual Services to \$3,000.00 by decreasing it by \$1,000.00. If you look at the Budget as a whole these cuts are not unreasonable requests.
- Goldstein: I was at RTAC last night, and there were students that requested money for the conference in their request.
- Bowling: I believe the Executive Branch's recommended cuts are reasonable.
- **Goldstein moves to decrease VSU Contractual Services to \$3,000.00, VSU Expenses to \$12,500.00, VSU Food to \$3,500.00, and \$2,000.00 in VSU Clothing & Awards. McEnery seconds.**

WSU

- Salazar: They did say in their presentation that they're planning on amp-ing up their programming this coming year.

- Bowling: I think the Executive Branch's recommendation is more than reasonable given their large constituency and consistent programming, we wanted to increase by \$6,000.00.
- Goldstein: I think we can go lower, I'm not anti-women. I just think we should do maybe a 10% increase instead. They only serve about 1% of women on campus. The average attendance of their GBMs is 30 people.
- Bowling: They have made clear efforts to expand their programming in the last year, maybe we can meet in the middle, but my numbers are more than reasonable.
- McEnergy: Comparing it to last year is unreasonable because they received such a low allocation last year, we shouldn't lower them just by comparing them to last year.
- Goldstein: More so that there are many other entities that support women on campus. Every single college has a women's organization, they request money from RTAC and PAC all the time.
- Salazar: Yeah, but they're all affiliates of WSU.
- Bowling: My personal opinion is that they were underfunded last year, and we should compensate for that in the minutes. Expense is the best one to transfer to affiliates.
- **Bowling moves to decrease Contractual Services to \$6,000.00, and Expenses to \$10,000.00. Bowling moves to fund \$4,000.00 for Food, \$4,000.00 for Clothing and Awards. Goldstein seconded.**

OGA

- Goldstein: I don't want the new director of OGA to be punished because the old director was not allowed to take the wages.
- Bowling: We cut the wages, no other bureau director is paid, and there was only one occasion in the past few years where the director was actually able to legally collect their wages. Obviously the accessibility is important, but these things should be considered.
- Goldstein: This position is more demanding, and the IRHC director does get paid.
- Bowling: Ok, but I think the other categories can be decreased at the amounts suggested.
- **Bowling moves to decrease OGA Expenses to \$11,000.00, and OGA Food to \$2,500.00. Bowling moves to fund OPS Wages at \$1,560.00 and Clothing and Awards at \$2,000.00. Goldstein Seconds.**

IRHC

- Salazar: I have no problems with this request.
- Bowling: I think our Budget recommendations should be the maximum for IRHC.
- Goldstein: Responsibilities are not hosting events, but I think they need to coordinate more with other organizations, like 4 other organizations are doing petting zoos too. They also already get \$12,000.00 from the University too.
- Bowling: As a former president of a dorm, I agree.
- Jack Folwell: I want to mention, in Bill 2022 they were allocated (inaudible).
- Bowling: Their alternate sources of funding means it is easier to cut in certain areas. They used to have no idea SGA funding existed and operated just fine without it.
- **Bowling moves to decrease IRHC Contractual Services to \$1,000.00, IRHC Expenses to \$500.00, IRHC Food to \$400.00, and IRHC Clothing & Awards to \$1,100.00. Goldstein seconds.**

Mental Health Council

- Salazar: They are doing a great job to my knowledge! They recently got running a year or two ago. They just asked for an increase. However, some people have mentioned that they do a lot of things that other entities or organizations do, like CHAW and Counseling.
- Bowling: I would not be in favor of substantially decreasing MHC. Their programming is fantastic; I would suggest minimal cuts. They have great turnout.
- Dale: (inaudible)
- Bowling: I think the argument too, that we have too much mental health services, is ridiculous.
- Rowan: I suggest we decrease them a substantial amount. We are students, not mental health professionals, obviously we can still increase them from last year, but not as much.
- Dale: No, the number we budgeted them last year was because they were brand new. They have established a good track record.
- Vargheese: No, they made a comeback and deserve an increase.
- McEnery: Like I said earlier, the Mental Health Council is a great center for organization between the other agencies and entities.
- Bowling: MHC has been able to have great events on a shoestring budget.
- Rowan: We cannot increase them to this new amount from last year, too many increases across the board. This is the largest increase in the entire budget.
- Salazar: I just think that considering that they had a three digit budget does not mean that we have to give them only \$3,000.00.
- Bowling: They have the support of the Executive Branch.
- Dale: We have to take into account sweepings.
- Bowling: We also have to take into account executive help.
- Goldstein: When did they become a budgeted entity?
- **Bowling moves to decrease MHC Food to \$1,685.00 and MHC Clothing/Awards to \$500.00. Rowan seconded.**
- **Goldstein moves to allow Emily Maglin, Assistant Director of MHC to speak. McEnery seconded.**
- Bowling: How much did the members of MHC spend on each event?
- Maglin: Before sweepings, spent over a hundred dollars per each event. Director has spent out of pocket money. We had to spend 100 out of pocket on the last event for a generator. Combined 500 dollars out of pocket.
- Goldstein: (inaudible)
- Maglin: \$300 could only fund one event last spring, with the previous budget. We would like to have three major events.
- **Bowling moves to fund MHC Contractual Services at \$4,000.00 and MHC Expense at \$10,000.00. Goldstein seconds.**

SCURC:

- Salazar: SCURC are easily the most unrecognized bureau that we have in SGA, but they're definitely trying to work on it. A lot of their money goes to just giving grants out to those who need it for research. It's a great thing, students funding other students for research on campus. However, I think this \$30,000.00 is a little high, the Executive Branch recommended we fund them at \$15,000.00, so half of that.
- Goldstein: Since FSU falls behind other universities in STEM, we should try to focus on creating policy that helps this organization. Maybe something a little more than \$15,000.00.
- Rodriguez: In the presentation, they said that in years past the budget has been \$5,000.00, so \$15,000.00 would already be a huge increase. They should work on

becoming more well known if they would like us to increase their funding as drastically as \$30,000.00.

- Rowan: \$15,000.00 could be a good opening number. We might have to come back to this and talk about it again.
- Dale: This will allow us to compete in rankings amongst undergraduates, in the state and nationally. This is important.
- **Goldstein moves to decrease SCURC Expenses to \$15,000. Goldstein moves to fund SCURC Food at \$500.00 and SCURC Clothing and Awards at \$500.00. Rodriguez seconded.**

MRU:

- Salazar: Four members of their executive board do get paid, according to them it has always been that way.
- Rowan: What they're asking is a massive ramp up in hours for two of their positions. I don't think there's much room to cut, if there is then it would be Clothing and Awards and the NCESFF conference. We can't legally do separate executive polos, and Expense for the conference, we have access problems.
- Goldstein: I don't think we should go to the conference, it's kind of a sunk cost, they haven't gone in the past. It's super expensive.
- McEnergy: I think that if we're going to cut them, it should be as minimal as possible. The conference, I'm not sure if we should cut that out, if we have to, we can. It would look really good for FSU as a school.
- Newsome: I agree, they talked about how the conference was important because it's the biggest one. They were the blueprint for MRUs at other universities.
- Goldstein: I would like to fund them for whatever they need to operate as is, so just the increase to the OPS wages.
- Rowan: If there's any line item that deserves our funding, it's the MRU. We can cut, but still increase from the previous year.
- **Rowan moves to decrease Medical Response Unit Clothing and Awards to \$1,600.00. Goldstein seconded.**
- **Rowan moves to table MRU. Goldstein seconded.**
- **Rowan moves to un-table MRU. Goldstein seconded.**
- Rowan: Here are the OPS wages, to understand math that led to their requested OPS numbers:
 - Director: 10 hours/week for 30 calendar weeks
 - Director of Operations: 7.5 hours/week for 30 calendar weeks
 - Director of Administration: 5 hours/week for 30 calendar weeks
 - Director of Special Projects: 3 hours/week for 30 calendar weeks
- **Rowan moves to decrease MRU OPS wages to \$9,945.00. Rowan moves to fund MRU Expenses for \$12,342.00 and MRU Food for \$500.00. Goldstein seconded.**

SAFE

- **Salazar moves to approve SAFE in all categories. Goldstein seconded.**

Student Publications

- Rowan: Student Pubs is important, shouldn't be cut.
- **Rowan moves to approve Student Publications in all categories. Goldstein seconded.**

WVFS:

- Rowan: WVFS has been a punching bag for Budget in the past, I'm happy that we are considering only cutting the contractual services.
- **Rowan moves to zero fund WVFS Contractual Services and approve rest of line item. Goldstein Seconded.**

ORG Fund

- Salazar: I've been a part of many organizations that have received assistance from the Org Fund. I think we can decrease, but obviously not a huge cut.
- Rowan: I think that 12/13k would be good starting point.
- **Goldstein moves to decrease ORG Fund Expenses to \$12,500.00 and approve the rest of the line item. Newsome seconded.**

PAC & RTAC

- Rowan: I am at \$80,000.00 to account for the increase in the ORG Fund. I would also entertain \$90,000.00.
- Dale: Exec would suggest \$90,000.00.
- Goldstein: I would prefer to take money away from Senate Projects than PAC. We should tentatively put both RTAC and PAC at \$90,000.00 each.
- Rodriguez: Going any lower will severely impact orgs being able to receive money for travel, this is for an entire year. \$90,000.00 should be the barebones number
- Newsome: I sit on PAC, and I was wondering why we fund them the same amount if RTAC requests are usually larger.
- Rowan: I served on PAC for a year, I believe we should keep their numbers similar, there are more and important requests for programming.
- **Goldstein moves to decrease PAC and RTAC Expenses to \$90,000.00. Rowan seconded.**

Sport Club Council:

- Goldstein: I am of a strong opinion to lower this past \$80,000.00. They weren't complying with proviso in previous years, and they are only just beginning to. I would support \$55,000.00 to \$60,000.00 as it is still an increase from previous years.
- Rowan: A \$40,000.00 increase is too hefty, so we should probably settle on \$60,000.00.
- **Rowan moves to decrease Sport Club Council Expense to \$60,000.00. Goldstein seconded.**

College Leadership Councils

- Rowan: I want to hear rationale for this suggested exec cut, they seem to do good work.
- Bowling: Regarding our cuts, the CLCs who were told there was a funding board for them didn't even show up to request it. The ones that showed up were Communications, Fine Arts, Arts and Sciences, and Business. Everyone else didn't attend. That's our rationale.
- Rodriguez: On behalf of Fine Arts Leadership Council, we did quite a few events, they've been a lot more active in the last two years. I wouldn't like to cut them as much as Exec has suggested.
- Bowling: This is based on our previous developments with CLCs, if there have been improvements or changes then we can take that into account.
- McEnergy: Arts & Sciences leadership council applications just dropped.
- Goldstein: Undergraduate leadership council was just created.

- **Bowling moves to decrease Leadership Council Expense to \$15,000.00. McEnergy seconded.**

SAP

- Bowling: We funded only one single organization from SAP consistently for years, the World Affairs Program. This is not effective.
- Rowan: Student Academic Programs in theory is great, but in practice, it has not been effective. Every other organization under SAP does not request money, and if they do, it's \$700.00. It's not available to all students, I've had concerns about it for a while.
- **Rowan moves to zero fund SAP. Goldstein seconded.**

Finalizations:

- Salazar: I will now double check every category.
- **Rowan moves to take away \$500.00 from TLI Expense Category and add \$250.00 to Senate Branch Food and \$250.00 to Senate Branch Clothing & Awards. Goldstein seconded.**
- Rowan: OGA OPS wages are 4 hours/week for 30 weeks for \$13/hour.

Proviso:

- Salazar: I will read Rowan's suggested proviso document:

I. General

A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in the FY 2024-2025 without express consent of the Student Senate in the form of a bill or resolution.

B. In the event of shortfalls or excesses of entities funded in this budget, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options. No decisions shall be made without a majority vote of the Student Senate.

C. The FY 2024-2025 Budget was created under the current \$12.86 per credit hour A&S Fee. Should the Local Fee Committee propose a per credit hour increase that is accepted by the Board of Trustees, the Budget Committee should reconvene to allocate the additional projected funds prior to the beginning of the fiscal year.

D. The FY 2024-2025 Budget was created under the terms of the Agreement between the Division of Student Affairs and the Office of the Student Body President, as approved by the 76th Student Senate in Resolution (#?). The Budget Committee, and the Student Senate as a whole, intend to fully comply with the Agreement and are of the opinion that any proviso language regarding the covered entities help ensure quality of service and compliance with various state and university policies, rather than non-compliance with the Agreement.

E. SGA Budgeted Offices, Agencies, Bureaus, Affiliated Projects, Organizations, and Departments are encouraged to utilize the Sweepings Process for one-time purchases.

F. Monies allocated in the Food category shall be held in compliance with Student Body Statute 803.7

(A) which states "No SGA branch, office, agency, bureau, or affiliated project shall be allocated more than fifteen percent (15%) of its annual budget in the Food category."

G. Any and all budgeted organizations found in violation of Student Body Statutes shall be subject to the appropriate sanctions contained in the Finance Code and recommended by the Finance Committee, the Budget Committee, and the Student Senate.

II. Campus Recreation

A. It is the position of the 76th Student Senate that the Bobby E. Leach Student Recreation Center, the Fitness and Movement Clinic, the Intramural fields, the Rez Lakefront Park and Retreat Center, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.

B. Monies were allocated as a lump sum in the expense category with the recommendation that the Campus Recreation Board determine its designation.

III. Union

A. It is the position of the 76th Student Senate that the Union Department, including various buildings and programs across campus, has been funded by student dollars and that these facilities' primary purpose is for supporting the student experience.

B. Any event or entertainment provided by the Union shall be free and open to all students with valid identification. Non-FSU students shall be subject to admission fees.

C. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Union with input from the Headliners Committee, appointed by the Student Body President. An admission price may be charged to students in conjunction with the monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.

D. It is the opinion of the 76th Student Senate that the Headliners account should support the FSU Homecoming expenses of Homecoming Live.

E. Monies were allocated as a lump sum in the expense category with the recommendation that the Union Board determine its designation.

IV. SGA Offices

A. Executive Branch

1. The Executive Branch account shall fund the Spring Inauguration Ceremony.

2. No more than \$300 allocated in the Clothing & Awards category may be spent on awards.

B. Senate Branch

1. The Senate Branch account shall fund the Fall Inauguration Ceremony.

C. Supreme Court

1. Funds in Expense shall be used, in part, to fund the printing of Supreme Court Reporters.

D. Elections Office

1. Funds allocated in Expense shall not be used for nametags.

E. Homecoming

1. Notwithstanding the Proviso of Bill 2023, an amount of \$89,000 of the funds remaining in the Homecoming account from FY 2023-2024 shall be carried forward and Homecoming shall have the authority to expend it, in addition to funds allocated in this bill. The remaining unspent funds from FY 2023-2024 shall be remanded to the Headliner Account.

2. Monies allocated to Homecoming shall be in compliance with Student Body Statute 615.5 (A)(3) that states: "HEC Shall: Submit the annual Homecoming Budget for the entire student body to the Senate Budget Committee".

3. Monies allocated to Homecoming and expended shall contain the language "Paid for by SGA" on all necessary expenditures as defined in Student Body Statutes Chapter 800 of the Finance Code.

4. Homecoming shall not endorse, affiliate with, or publicize any activities associated with the Burning Spear organization. This decision is based on the Senate's opinion as expressed in Resolution 9 of the 73rd Student Senate.

5. Any A&S monies not spent on Homecoming shall be remanded to the Headliners Artist Series.

6. The 76th Student Senate requires that Homecoming abides by Student Body Statute Chapter 616 and includes the Student Body President, the Student Body Vice President, Student Senate President, Student Senate Pro Tempore, Homecoming Director, Homecoming Live Director, and Inter Residence Hall Council Director or their designees, on the Homecoming Planning Commission

F. Golden Torch Lecture Series

1. No Funds shall be used for billboards or awards. Golden Torch is encouraged to work with local governmental partners about the feasibility of joint marketing.

2. Golden Torch is authorized to use funds from previous fiscal years that have not been swept, pursuant to SBS §612.4(j). Golden Torch is encouraged to use the funds sparingly, as to allow the use in the coming years.

G. Class Councils

1. The Budget Committee notes disapprovingly that the Class Councils admitted to violating the ban on the purchase of nametags, as laid out in the proviso of Bill 2023. The Committee readopts the position that the Class Councils are prohibited from using A&S Fees for the purchase of polos or nametags.

2. The Senior Class Council Treasurer shall prepare and present a report containing all expenditures for the preceding fiscal year quarter to the Student Body Treasurer, Senate Budget Committee Chair, and Senate Finance Committee Chair. The report shall be delivered within fourteen (14) calendar days of the end of each quarter. Failure to report or failure to abide by proviso language will subject the Class Council to the possibility of penalty, under SBS §805.2(c).

H. Agencies

1. Black Student Union

a. BSU shall attempt to work with FAMU SGA in furtherance of sharing the costs of Bridge the Gap as to create a better event.

b. No funds shall be expended for travel. This proviso may be waived by resolution passed by three-fourths (3/4) of the Student Senate.

2. Pride Student Union

a. The Pride Student Union is only authorized to expend up to \$11,000 of the monies allocated in this Bill in Expense for travel purposes.

3. Veterans Student Union

a. Expense funds in this Budget shall not be used for travel purposes.

b. VSU is encouraged to work with the College of Music to recruit students to help with programming for Battle of the Bands.

4. Women Student Union a. WSU is encouraged to work with OWL orgs on applying for funding through PAC, RTAC, and the Organizational Fund.

V. Bureaus

A. OGA

1. Funds in this Budget shall not be used to pay for student travel or any event in the DC area.

2. OGA shall fund, in part alongside Executive Projects and any other contributing entity, any events for the Florida Student Association's 2025 Rally in Tally.

B. MHC

1. Expense Funds shall not be used to pay for a technology subscription.

C. SCURC

1. SCURC Travel and Conference grants shall not exceed \$500 per student. SCURC shall publish the criteria for reviewing grants on the SGA website.

VI. Affiliated Projects

A. MRU 1. No A&S Funds shall be used for separate polo shirts for the MRU Executive Board, as per SBS §803.8(a)(1).

B. WVFS 1. Funds not allocated by WVFS shall not be swept at the end of the 2024-2025 fiscal year. The Student Senate is encouraged to enact legislation making this exemption permanent.

VII. Funding Boards

A. RTAC

1. For Fiscal Year 2024-25, RTAC shall not expend more than (\$Amount Decided By Budget Committee and amended on floor) per student for each request it funds. This provision may be waived by a unanimous vote of the Senate Finance Committee.

B. Sports Club Council

1. The Budget Committee expresses its appreciation for the Sports Club Council for complying with the reporting requirements of Student Body Statutes and asks that this compliance be maintained in future fiscal years.

VIII. OPS Wages

A. Exec

1. The President of the Student Executive Branch shall be paid at minimum wage for sixteen (16) hours per calendar week in which they perform the duties and responsibilities of their position. Forty- four (44) calendar weeks of pay have been made available at this rate; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

2. The Vice-President of the Student Executive Branch shall be paid at minimum wage for fourteen (14) hours per calendar week in which they perform the duties and responsibilities of their position. Forty- four (44) calendar weeks of pay have been made available at this rate; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

3. The Treasurer of the Student Executive Branch shall be paid at minimum wage for ten (10) hours per calendar week in which they perform the duties and responsibilities of their position. Forty- four (44) calendar weeks of pay have been made available at this rate; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

4. The Chief of Staff shall receive minimum wage for ten (10) hours per calendar week, in which they perform the duties and responsibilities of their position, for a period of forty-four (44) weeks, which shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

B. Student Senate

1. The President of the Student Senate shall receive minimum wage for ten (10) hours per fourteen (14) semester weeks in which they perform the duties and responsibilities of their position. For the Summer Semester, the President of the Student Senate shall receive minimum wage for five (5) hours per ten (10) term weeks in which they perform the duties and responsibilities of their position. Thirty-eight (38) calendar weeks of pay have been made available at these rates; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

2. The Pro Tempore of the Student Senate shall receive minimum wage for seven (7) hours per fourteen (14) semester weeks in which they perform the duties and responsibilities of their position. For the Summer Semester, the Pro Tempore of the Student Senate shall receive minimum wage for three (3) hours per ten (10) term weeks in which they perform the duties and responsibilities of their position. Thirty-eight (38) calendar weeks of pay have been made available at these rates; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

C. The Chief Justice of the Student Supreme Court shall receive minimum wage for five (5) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty-two (32) calendar weeks of pay have been made available to this position at

this rate; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

D. The Supervisor of Elections, the head of SGA Elections, shall receive minimum wage for ten (10) hours per ten (10) semester weeks in which they perform the duties and responsibilities of their office. Starting two weeks before each election week, the Supervisor of Elections shall receive minimum wage for twenty (20) hours for five (5) semester weeks in which they perform the duties and responsibilities of their office. Thirty (30) calendar weeks of pay have been made available to this position at this rate; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

E. The respective Directors of the Asian American Student Union, the Black Student Union, the Hispanic Latinx Student Union, the Pride Student Union, the Veterans Student Union, the Women Student Union, and the Jewish Student Union shall each receive minimum wage for seven (7) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty (30) calendar weeks of pay have been made available to these positions at these rates; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars. No other OPS positions shall be funded in SGA Agencies, except as approved under SBS §803.5(b).

F. The Medical Response Unit's student leadership shall receive pay at the following rates: the Executive Director shall receive minimum wage for ten (10) hours per calendar week in which they perform the duties and responsibilities of their position, the Director of Operations shall receive minimum wage for seven and a half (7.5) hours per calendar week in which they perform the duties and responsibilities of their position, the Director of Administration shall receive minimum wage for five (5) hours per calendar week in which they perform the duties and responsibilities of their position, and the Director of Special Projects shall receive minimum wage for three (3) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty (30) calendar weeks of pay have been made available to these positions at these rates; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.

G. The Director of the Office of Governmental Affairs shall receive minimum wage for four (4) hours per calendar week, in which they perform the duties and responsibilities of their position, for a period of thirty (30) weeks, which shall coincide with the FSU Spring and Fall Academic Calendar. H. The Overall Homecoming Director, Overall Homecoming Assistant Director, and Homecoming Live Director shall receive minimum wage for seven (7) hours per week for twenty three calendar (23) weeks, starting at the beginning of the fiscal year.

IX. Severability A. Any part, provision, or representation of this Bill which is prohibited, or which is held to be void or unenforceable shall be ineffective to the extent of such prohibition or unenforceability without invalidating the remaining provisions hereof. The Student Senate shall be informed during their next regular meeting if any person deems any part, provision, or representation of this Bill prohibited, void, or unenforceable at any time.

- **Rowan moves to edit proviso under V. B. 1. Goldstein seconded.**
- **Dale moves to remove (V) (D.) (1.) from the proviso language. Goldstein seconded.**
- **Newsome moves to change (VI.) (A.) (1.) "in this Budget". Goldstein seconded.**
- **Goldstein moves to change (VI.) (D.) (1.) grant account to \$500. Rowan seconded.**
- **Rowan moves to edit Departmental Funding. Goldstein seconded.**

Adjourned: Tuesday, February 27th, 5:00 P.M.

Bryan Jones

Signature of Chair