



**73rd Student Senate
Budget Committee Hearing Report
February 8th-13th, 2021**

Call to Order: 9:20 AM

Members Present: Stinson, A. Gonzales, Bateman, Tackett, Riguidel

Members Absent: R. Gonzales, Melian, Molina, Destine, Rossi, Thorpe

Members Tardy:

Guest: Bowden

RTAC- Randel

Chair Randel Presenting, helps fund students' travel away from campus to attend conference like events, with a focus in experiential learning. Can fund registration fees, travel, mileage, and lodging. Since COVID has occurred, funding has only gone to online conferences. Has always spent more than budgeted (except last year) due to sweepings allocations. Requesting \$65,000.

Bateman: What is your goal to allocate funds in the Fall semester?

Randel: Waiting for university policy to change to fund travel, want to spend at least half in the fall semester [\$30,000].

A. Gonzales: Can you rebuttal the Veto line which mentioned RTAC?

Randel: I believe non academic life makes up a quarter of student life, we deserve what we were allocated, and we plan to spend all we can. If funding is less in the fall, we know there will be many requests in the beginning of January, and we don't know if we will have the funds [from sweepings] in time to fund that travel.

AASU- Tanvi Marulendra, Director

Goals are to create a community, spread awareness for community based issues, and promote accurate representations of Asian culture. Lunar Banquet is a large event with about 300 people attending, comes out of food and expense. Less is needed in the expense category because of lasting purchases made in recent years. Spending money on 10 members to attend conferences, these people almost always end up on the executive board. Requesting OPS funding for director and assistant director.

A. Gonzales: Did you account for the raise in minimum wage in ops wages?

Director. Yes.

A. Gonzales: Are virtual speakers cheaper?

Director: Yes because we don't have to pay for travel expenses.

A. Gonzales: Is your confrance going to be in person?

Director: No next year it should still be virtual.

PAC- Tyler Roy

Requesting \$70,000. Pays for expenses such as: speakers, t-shirts, venues, food, ect. Goal is to ensure students have access to programs and events which provide a sense of community on the campus. Regularly seek additional funding from sweepings. Since becoming chair, requests are up and funding is back on track.

Bateman: If given the opportunity, without limitations, how much money do you believe you can allocate during the Fall semester?

Roy: In past falls, \$30,000 was a normal semester. It will depend a lot on how comfortable organizations are with doing events and what the university policies are.

A. Gonzales: Your funding has fluctuated a lot of past years...

Roy: Yes we have had our funding fluctuate, \$70,000 is a good goal for a full year.

A. Gonzales: Why were you cut to \$50,000 last year?

Roy: COVID? I'm not sure about that but I feel that we need more funding to do a good job.

A. Gonzales: How do you plan on doing outreach?

Roy: A lot of organizations may not know what we are able to fund, I am working with SGA accounting to get a written goal of what we can allocate and how to do that. I want to go to each college and reach out to their affiliated organizations. I am also curious about agencies. I plan to reach out using NoleCentral emails to get more participation [from RSOs].

Recessed at 10:30 AM 2/8/2021

Reconvened at 1pm

PSU- Hannah Llende

51 years of activity. Advocacy, community, empowerment. Host marches, gender inclusive restrooms/ housing. Conferences for members, drag shows, and a magazine, Pride prom, coming out day. Biggest event- creating change conference. 300 students per event average.

Challenges- No data on population / Members. No established donation system, pretty much counts on SGA funds to operate. Previously used almost all allocated money from the last 2 years.

Contractual- \$8,000. 2100 per semester for speakers. Drag shows- 2000.

Expense- \$ 7000 broken up among promo, publications and decorations

Clothing/ Awards- \$1000

Food- \$2500. 500 less than last.

= \$21,190

A Gonzales : How much is the executive Director paid

LLende: 10 dollars an hour

A Gonzales: How many ours does the director work?

Llende: 7 and a half hours a week.

Bateman: What are the responsibilities of the paid position?

Llende: Organization, marketing, and making sure the club is running smoothly.

Randall: Events were down because of the pandemic, how can you make sure people come to events. When we get back to normal?

Llende: Social media events have really aided us in connecting with students, really publicizing our in person events and making sure people know this club is here for them is the goal.

Ended at 1:18.

Reconvened:

HLSU- Adela Larramendi, Erick Tapia

Functions as an education and cultural learning instrument for anyone involved. Spends alot of the allocated money on homecoming but tries to be as sustainable as possible. Hosts Pageant and Gala. Gala geared towards the AD position and board members, not a big event. 22 affiliated organizations.

Gala- 500

Pagaent: 500

Festival: 2000

Hispanic Heritage Month: 5000

Total expenses: 7100

Expenses: tablecloths, crowns, festivity items for the staple vents

Total Food: 3750

Lots of food at every event

Clothing and awards: 3750

The purchases of facemasks would be included

OPs wages: 2400

Total: 24993

Gonzales: Turnout?

Adela: Around 200-250 people usually

A gonzales: increase of 4000?

Erick: Yes.

Stinson: What kind of events are you guys planning if it's still virtual?

Adela: Off campus venues that would allow for more space to have in person events.

Convened at 2:11

Homecoming- Tori Boudreau

Total Request \$200,200

Last year: \$280,000

Goals: accessibility, innovation, inclusivity. Homecoming Live. Once a year pep rally, host up to 88,500 people. Wants to create the best homecoming we've ever had for both on and off campus students.

Seminole Productions: 25000

Production group: 50000. These two go towards payment, content creation.

Civic center \$50000, Artist fee : 70,500. Making a show students want to come and see.

Communications Committee: 30,000. Clothing, promo items, printing, signs, marketing.

Seminole festival: 22000. Food, dj, entertainment, building services. Second largest event. Over 15000 students attend.

Odds and Evens event 5000: New event held in IM feilds.

Council events 2500: tables, chairs, promo items.

Tailgate, pre show 2500: dj, catered food.

Operation and outreach committee 2750: walkie talkies, clipboards, sanitation, barricades.

Essential to the smooth running of events. Logistics

Hospitality and Sponsorship: Artist food, car service. Peripheral costs associated with contractual.

HOCO week programming 3000: spaces, food.

Director Wages 7,800:.. Director, Assistant Director, Live Director: 10 hrs per week 10 per hour, 26 weeks. 2600 each = 7800,

Bateman: Are you still planning on HOCO in fall?

Boudreau: October 23, 2021

Bateman: Minimum for a decent event?

Boudreau: We always go in the red with homecoming. What we have requested is the absolute minimum. Food has been a big barrier and so is sanitation. We have tried best at cutting where we can but this is as low as we concluded.

Hutts: The population is changing as well and so things such as close captioning and being able to be available to all students and adapting our events every year for the next generation of noles to come through and enjoy it.

A Gonzales: 23000 increas?

Boudreau: Yes

A Gonzales: Doe sthe overall director get wage?

Boudreau: no

Randall: Where are you getting the number for the parade?

Boudreau: We help smaller RSOs to build their floats because they cannot afford it, and every year we have seen an increase in participating RSOs.

Randall: how do you decide Size?

Boudreau: Maybe not by size, but for example, greek life has larger dues whilst some other RSOs that may not necessarily ask their members to pay anything, they would not have a homecoming budget.so we help them.

Randall: I see the cost for billboards, is isn't open to the entire community correct?

Boudreau: It is

Randall: How much money do you bring in?

Fleishman: Typically we break even and try to stay out of the red, so there isn't that much pressure to bring money in. In the past we have not broken even. It is helpful when we can get SGA A and S fees. Probably have not broken 6000. Maybe not billboards, but promo items and social media campaigns. Could def be redirected.

A Gonzales: Besides sales, is there any alternative form of money besides SGA?

Fleishman: We have requested from a CDU budget line, the headliner fund, which can be used for bigger artists. They expect money back from the ticket sales to help balance out that deficit. In the last few years, that pot has gotten smaller and smaller.

Hutts: I went through the process twice last year, and it is quite difficult to get students to pay for the events and get that money back to the headliners.

A Gonzales: The headliners fee would be for homecoming live and the opening concert?

Hutts: The opening concert is something we have phased out because the budget does not allow for it anymore. It was not feasible.

A Gonzales: Students have not been charged before, with the headliners fee would they be charged?

Hutts : It is only exclusively for the actual headliners like Pete davidson and Lil Yatchy. We still charge tickets to the community and TCC students and FAMU students.

Fleishman: We need to keep the homecoming free for students. This is why we rely on SGA.

Convened at : 3:28

BSU- Kahleel Gray

SGA agency that offers black students identity and social life. Seeks to develop unity and create awareness. The official voice of issues concerning black students.

Main events:

Professional Development program

Scholarship-Official Ball highlighting the awardees.

Cobalt Showcase.

Tailgate, Homecoming.

Market Wednesday.

We try to give students a sense of home away from home and try to give students a mode of support despite their differences. We want to provide a community. GBM take place in SSB.

Funds provided from SGA help to get students this experience.

Total 25100

Bateman: Fundraising, alternative revenue sources?

Gray: We don't have a multitude of opportunities, our biggest contributor is the black alumni association, as well as the Bobby Leech ball.

Bateman: is there a number for that?

Gray: it always varies, to give you a number would be misinformation.

A Gonzalez: Who gets OPS wages?

Gray: The positions that hold office hours.

Bateman: What do they do in office hours?

Gray: Mostly answer questions and cover schedules that don't allow for involvement.

Rigiduel: When do your events happen?

Gray: it varies but usually both fall and spring, the bigger events are in fall to welcome all of the new students to FSU.

Rigiduel: We are running a lean budget, what 1 category could be cut?

Gray: It would be more like individual events like our powderpuff game, our BSU play, and our cobalt olympics. These are not staple events.

Rigiduel: Do members bring their own food sometimes.

Gray: Yes in the past to supplement the budget, it could definitely be a possibility.

A Gonzales: Let's say restrictions remain. For the events that are supposed to happen, do you have an online alternative?

Gray: The administration had provided provisions to these events that allows either hybrid or totally remote experience.

Rigiduel: Attendance during Covid?

Gray: We had 1 event in person and that was a haunted house in person, and our expectations were met with 150-200 people.

A Gonzalez: BHM has had really good attendance right?

Gray: Yea people are still participating despite the trouble of zoom and things like that.

Gray:How much of the budget is being reduced?

Stinson: There are no cuts, organizations are just asking for more and more money so it is lean.

Gray: Was there any particular university resource that needs the money to stay afloat?

Stinson: It got vetoed because campus rec would have closed three hours early and have to fire some people so now we are here revising.

Tuesday, February 9

VSU - Harrison, Aiton

Past budget: 12027

Biggest event is the Veterans ball and Veterans Month. Requested budget for this year is 22,000 total. Last year they were approved for 18500. Contractual has been cut down because we don't really need it.

Stinson- Why did the film festival jump from 3000-8000?

Aiton- We normally did have it at another movie theatre but we did not have enough room last time so we are looking for a bigger venue and that would be ruby diamond which costs 8000-10000

A Gonzales- You guys are asking for 9973 more correct? So if there as an area that you could cut what would that be?

Aiton- Contractual.

Adjourned at 11:25

Class Council- Alexandra Sexton.

Purpose: work to create unity between the graduating classes and other classes. Wants to give FSU students opportunities to meet their peers.

Total request: 11,500.

Current budget: 8562

Large focus on Senior events. Junior events are geared toward professional development.

Sophomore events are focused on getting students to think about their career.

R Gonzales: What portion of the requested budget would you prefer to be cut?

Sexton: If it was up to me, the contractual. For the events we could see about playing music instead of hiring people.

A Gonzales: What is the 2000 increase for?

Sexton: We wanted to bring back the big events like taking back swanee, and events like these get more students involved.

Convened at 11:55

Supreme Court- Blake Mathesie

Total ask: 3290

More people in the branch now, would like to potentially do some internal awards because it is a lot of work on their behalf.

Bateman: The only paid person is the chief justice correct?

Mathesie: Yea only the chief justice, in the past it was more.

Convened at 1:06

IHRC

The goal and mission of the group is to collaborate to enhance the on campus experience.

IRHC would like to request \$1000. Changed year to year because of some events. Need food for Miscellaneous programs.

IRHC is requesting \$750 for promotional items such as reusable water bottles or laptop stickers. To give to the student body and promote themselves.

Contractual Services

Every year they have a DJ for our major spring semester event, which is held every February. His rate is \$200. Clothing/Awards Requesting \$1600 to cover some of the cost to supply shirts since it is the largest event that we have for the general student body each year.

WSU

Wednesday February 10th

The Union- Matt Ducatt

While this budget presentation will not address the construction, it will address what we have going on moving forward. The Union serves as the gathering place for campus. They try to create space for student run programs. Hosts circus as well. Current student employees: 153.

New Union OPS employees: 300.

Art Center: 3600 pieces painted

Union Staff: 200+

CDU: 40k+ involved

Crenshaw lanes reservation: 135k

Circus: 9300+ involved

Total ask: 5,630,884

Salaries: 2,973,846

OPS: 724,278

Contractual: 247,510

Food: 104,215

Clothing/ awards: 15,027

Expenses: 286,591

General expenses: 1,281,418

The union Champions how it trains students in their positions and lets them get experience in real world positions. The total request covers only about half of the operating budget, and these things help the union generate revenue. The A and S funds serve as a large portion of the operating budget. The Union trying to generate funds on it's own will take away from the space and availability that students will be able to use. Hours of operation will be affected by the budget as well.

Bateman: Assuming the main space of the union won't be open until January, was that taken into account when you drafted this request?

Watson: Yes we took that into account.

Stinson: What kind of outside funding do you have set up outside the union?

Watson: Yes there are some ways, we do have a few accounts setup through the FSU foundation like the circus or the crenshaw lanes. They don't account for the overall operation budget of the union however.

Bateman: How will the transition go from having a barebones staff in the Union to the current hours with many more employees?

Watson: We're still trying to figure out how to best allocate our resources to benefit students and employees. We have intentionally frozen some positions, but the positions are there once

the green light has been given. We won't be doing any hiring right away, but we certainly will be hiring sooner to the opening day.

Randall: The numbers you showed in that first slide clashed with the statements that you made about letting people go.

Watson: Well we did not let anybody go, and those numbers are for the future. About 10 or 12 people moved on.

Randall: how many OPs are currently working?

Watson: We're trying to have as many of our OPS positions working as possible to keep them active and learning. We are not scheduling at maximum hours right now, but once summer comes we will really cement our OPS positions and staff.

Randall: So about 77 people in OPS are working right?

Watson: Maybe

Randall: So you will be rehiring, unfreezing about 200 positions correct?

Watson: I don't want to commit to a specific number but that is a possibility

Randall: They will be incurring a penalty. Is that correct for the incomplete construction?

Duc: No one will be affected by this

Randall: What is your plan to account for students leaving.

Watson: The core of our staff, we have not intentionally let any of our positions go. Most of what we need to hire right now is our custodial and maintenance team. Because we have less space, both of those numbers are sufficient to meet our needs, but we are going to have to hire a lot more custodial and maintenance staff.

Randall: how are these grad students being reported?

Duc: We respond based on university regulations.

Tackett: Biggest contribution to increase of request?

Watson: Staffing and utilities.

A Gonzalez: If you look at 2019 more money went to students, 2020 saw more money shifted to buildings and salaries and less to the students. Could you please explain why?

Watson: What do you mean?

A Gonzalez: That money goes DIRECTLY to RSOs unlike the Union

Watson: We aren't asking you to make cuts to anyone else.

Campus Rec and Sports Clubs- Chris Morris.

37 clubs, 6200 hours of involvement. Helps students develop life skills by not only giving them the opportunity to work but also by holding events and gatherings. Rec takes trips to compete and experience friendships that will last a lifetime. Total community service hours: 4000 hrs. Food drive usually brings in about 3200 cans

Fitness- 2,201,000

Sports- 1,017,000

Outdoors- 536,500

Support Services- 310,500

Salary- 2,130,000

Total ask: 6,195,000

Globe- Leigh Ann Bauer

The globe is a building that is designed to promote student engagement and interaction between diverse groups within the community. Contains auditorium, dining room, lounge, kitchen, and 4 reservable rooms. It has administration offices, but the building usually comes alive later in the day. Consider itself a mini union. Listed as a reservable space under the union but completely separate. 1509 confirmed reservations, 200+ RSOs and 40 depts. Space is regularly reserved at capacity.

-salary for scheduling coordinator

-OPS wages for building manager staff

-expense background checks

Without a coordinator, the building could not function at all.

OPs wage request: 3000

Expense- 1980

Bateman: How many students are served through this organization, and how does it impact students?

Bauer: In any given week where the auditorium is used twice and it is full both times. The space always gets used. If we had more than 1500 reservations and each reservation had a minimum of 20 to 50 students that gives a good ballpark in terms of involvement. So that would make 60,000 students served.

Stinson: With the salary position being paid 61000, where does that number come from?

Bauer: There is an existing base salary from FSU, and this person has been in the role since 2014 but they do have a massive responsibility. Then the standard for benefits also comes from the school.

Convened at 1:47

MRU- Gabrielle O'Brien

Mission- students serving students by providing emergency medical care and well being. EMS organization compiled of volunteers for the FSU community..

Affiliated project with SGA. Can provide free quality care to students in emergency medical situations. Offer many free useful services, and training as well.

25 students accepted from 300 applications. 3 credit hour course.

Total ask: 31946

OPS- 9600

Expenses-20826 goes towards vehicle maintenance, equipment and supplies

500-food

1020-clothing and awards.

Has remained active by staying present by assisting with covid vaccinations and precautions

Bateman: Please talk about how you are going to prepare next year when we will be fully operational

O'Brien: well we actually have been fully operational, we have just taken those necessary covid precautions.

Stinson: Did you say you were trying to add an OPS position?

O'Brien: we have 4 executive positions and 3 of those are paid.

Stinson: If you were to take away 1 OPS salary what would it be

O'Briend: Director of administrations.

WVFS- Misha Laurents

We are the voice of FSU and we are a real radio station that exists at the top of diffenbaugh, we have been broadcasting for over 30 years. Usually top 20 radio stations in nation among colleges. Provides quality and diverse programming. Has something for everybody and focuses on indie music. 200 on staff and volunteers Federally licensed. Works hard to raise money. Can't exist without SGA.

expense: 8500- Base fees, legal, licensing, copier, telecom

no money on food, events, or awards, clothing, or frivolous items.

47280-engineer

18500-expense

3000-programs (not priority)

Total ask: 68780

Bateman: 200 people on staff, and you're only requesting to have a few people on OPS but it still is a significant number

Laurents: These people getting paid are almost on the same level as me because they are on call 24/7, and usually they work 30 to 40 hours a week.

These positions are essential and we have to hold these positions fully accountable. There are different managers including, studio, web, admin, sound engineer, engineer.

I am happy to forfeit the additional 500 for the webmaster that I requested. Everyone has been working overtime to account for limitations due to covid.

A Gonzalez: Do you have numbers in terms of the outreach to students, like daily listeners or things like that?

Laurents: We are not formally included in ratings, because it is very expensive so we honestly don't know. Our reach is typically in the tens of thousands.

We are also available worldwide and we receive correspondence from international listeners.

We have tried to request numbers from fellow broadcasters, but they legally can't. Sorry for rambling.

A Gonzalez: What is the biggest cost that is influencing the 18000 increase?

Laurents: It is expense, because we have a baseline expense of about 8000 per year. Our attorney fees very as well. In 1 year we might luck out and need 2000

worth of equipment vs needing 20,000. Would cut programs money if anything, it's icing.

A Gonzalez: Alternative revenue?

Laurents: We do underwriting and typically people pay us for that, but it's affordable so we cannot rely on it. We also have a quadrennial pledge drive. We also try to do the great give every year and that does a good job raising a few thousand every semester.

Convened: 4:06

Thursday Feb 11th

Student Publications

Natalia requested 40000 for staff to account for the increase of minimum wage.

Currently 5 designers. work with intern FSU. due to the nature of publications, we do allow flexibility with the hours byut that could change.

equipment: 25000 because there current printer broke. pretty much needs this to operate. for spring 2021 only we do cover costs for paper and ink.

Stinson: you talked about a replacement printer, do you plan on going to sweepings for that?

Natalia- im not too familiar with it, laurel do yuo have any insight into that?

Mckinney: we are looking at getting it through business services, so it would be another monthly expense.

A Gonzalez: you are asking for 5000 more?

Natalia: for staff budget due to the minimum wage increase.

WSU- Noel

Educate the student bodies concerning womens issues such as sexual harrassmebt, womens involvemens in sports, and the political nature of american society. Fiosters growth of theh women on campus and we fo this by celevrating the power that exists in any women. we do this through educaiton of the student body.

17354 total

wages: 2354

expenses: 6000

food:2500

contract:5000

Clothing+ awards:1500

AG: only 27 dollars more?

Noel: yes because in past years we have had large sums of money but we have not been able to use it as we like. We did not see it necessary to request anymore because we would not use it.

AG: Did you guys factor in the increase of minimum wage?

Noel: no

Deliberations.

Called to Order: 9:30

Members present: Stinson, Gonzales, Bateman, Gonzalez, Rigiduel, Tackett, Thorpe

Members Absent: Destine, Melian, Molina, Rossi

A Gonzalez moves to enter proceedings

Tackett seconds

A Gonzalez moves to open the union

Tackett Seconds

A gonzales: Don't we just give them a lump sum?

Bowden: yes it is a lump sum

A gonzales: They have other ways to supplement money correct?

Bowden: they are an auxiliary so they are required to generate about 50 percent of total funding. Having donors is a possibility. Yes they do.

A gonzales: does it ever pass more than 50?

Bowden: no because of the demolition, it kind of ramped down. When we open the building we are going to explore our methods of revenue generation. Most recently, they do not pass 50 percent

Bateman: why don't we pick a number that's not too bad considering OPs wages while also keeping in mind they won't be open for half a year. We can prob trim 300,000 from Ops wages. I propose we fund 4,500,000. It'll be tough but we can circle back to it.

Bateman moves to fund the union 4,500,000

Gonzales seconds

A Gonzales object.

A Gonzalez: lets focus on campus rec first

Bateman: the main thing here is the veto is ready. I remember expressing these issues and when Levin brought them up. It is tough to convince people that the union is worth this

investment. I don't want to cripple them. The union does have an impact and we need to make sure they can operate at the level that won't cripple them.

A Gonzalez: Objection withdrawn

A Gonzalez: moves to fund union salary 0

Bateman seconds

Bateman: PPP can you keep nothing in a cell till we 0 fund them.

A gonzalez; move to 0 fund OPS wages

A gonzales movs to 0 fund contractual services for the union

Bateman seconds

A gonzalez moves to 0 fund food for the union

Bateman seconds

A gonzalez moves to 0 fund in clothing and awards

Bateman seconds

Rigiduel moves to close the line

Bateman seconds

Bateman moves to open campus rec

A gonzalez seconds

Bateman: loved the campus rec presentation, and what was most impressive about them is that they were having 1.1 million swipes during the last year.and they have maintained activity over covid versus the union who hasnt. I think they should be a priority. Their numbers are impressive during covid. 50% of students in the city use their facilities.5.9 mil?

Thorpe: thats a good number to work backwards from

A Gonzalez: move to fund campus rec in expense 5,900,000

Bateman seconds

Bateman moves to 0 fund salary, OPS wages, contractual, Food, and clothing and awards.

Gonzales: seconds

Gonzales Moves to close line

Gonzalez seconds

A gonzalez moves to fund overhead assessment in the category of expense 758000

Thorpe seconds.

Ridigudal moves to 0 fund salary, contractual, food, clothing and awards, and OPS wages.

A Gonzalez Seconds.

Thrope: is there any reason we can't touch the Overhead assessment number?

Bowden: every unit that can generate or disperse funds is charged with the overhead.

Benton: the idea is that in totality it is kind of a formality to have it included in the budget

Bowden: if it helps any, we had this conversation last time we reached out and asked the, to explain it and they listed many fees and services.

A Gonzalez: should we go to agencies?

A Gonzalez moves to close the line of overhead assessment

Rigiduel seconds

A Gonzalez: moves to open the line on COGS

Bateman seconds

Bowden: when the number of grad students goes up, the cogs goes up, and they get a percent of it, so we cannot touch COGS either.

A Gonzalez: moves to fund COGS in the category of expense to 609,000

A gonzalez: moves to 0 fund in salary, ops wages, contractual, food, and clothing and awards.

Bateman seconds

Gonzales: moves to close line

Thorpe seconds

Bateman: lets hit the globe because its 1 salary position and its fixed

Bateman moves to open globe

A gonzalez seconds

Stinson: this salary is a base salary so we cant really change it, and on top of that like insurance which adds up to 61,600

A gonzalez moves to fund the Globe in salary 61,706

Tackett seconds

Bateman: So all day long I will attempt to nickel and dime as much as possible. I have been trying to work on a draft for the budget during presentations. Were gonna have to make alot of cuts

R Gonzales: i think its a good strategy moving forward

Bateman: there expenses are well used but honestly half of it has t do with keeping everybody lean. We just had that overhead, and the overhead assessment went up 200,000. We still have well over 100,000. We need to find 250,000 in the budget somewhere today. We can argue and talk but I can be the bad guy but we are going to have to nickel and dime

A gonzalez: how about we cut OPS wages to 2000 instead?

Bateman: we are student leaders, we are doing this because we enjoy our community and we don't get paid. The globe positions however are desk jobs

Bateman moves to fund 2500 in OPs wages

A Gonzalez seconds

Bateman moves to fund 1900 in the category of expense

A Gonzalez seconds

A gonzalez moves to 0 fund contractual, food, and clothing and awards.

Tackett seconds

Gonzales moves to close line

Rigiduel seconds

A Gonzalez moves to open the line for the asian american student union

Rigiduel seconds

A Gonzalez: I don't want to start cutting the agencies first, and if we cut them we should cut OPS wages because they are student leaders. I would prefer with previous numbers

Bateman: FIGS leaders get a weekly stipend vs a timecard, and we could d something similar for the agencies. Is it possible to do a weekly stipend vs hourly wage?

Benton: i don't know really

Thorpe: wouldn't that change the tax situation?

Benton: It is still income one way or another and there are some employees that do get paid like that.

Bateman: we could not require them to attend x amount of office hours if we do it like this

A Gonzalez: We would be funding the upkeep of the agency because no one really goes to office hours.

Bateman: last semester we did not even look at OPs wages, and after looking at the hours, we are paying the supervisor of elections. We are paying him 15 hrs a week for 30 weeks. Does that make sense? Not only does it give them more flexibility.

A gonzalez: could we do weekly stipends for agency directors for office hours?

Bowden: we don't have a great answer, and i have not found anything statutorily that says we even have to pay them anything. We would be in support so that it's not hourly wage. Don't have a firm answer. What would you all need to do in the senate to get this done as quickly as possible. Let me check it out and I can get back to you guys.

Mckinney: There might be an issue with that as far as HR goes because we would have to change that.

Stinson: we could possibly fund a certain amount of hours to fund that stipend

Bateman: how about 50 dollars per week? It is a significant cut and that equals 5 hours of work. If we allocate 1500 for wach director, we can put a proviso that says that they will receive it in a stipend. Multiple organizations fund more than 1 position but the organizations decide who gets paid and how much. Putting provisos could really help this out

A gonzalez: yea I like that. I would caution that if we do do this we cannot cut any other category in the agencies because that would then be affecting their programming

Bateman: Were gonna go after everybody with OPS.

Bateman: we want to make programming possible for sure, but look at the OPS request, and then the total. The OPs is %15 of the total budget.

A Gonzalz: lets Cut OPs

Bateman: we are in the AASUstill

Bateman move to fund 1500 in te category of OPS

A Gonzaez seconds

Bateman moves to 0 fund salary

A gonzalez seconds

R Gonzales: we should start at the numbers from last year:

A gonzalez moves to fund AASU in contractual 6000

Tackett: seconds

Bateman: alot of organizations will sneak money from expenses into travel. So if you could just give me a sec to look at their presentation.

A gonzalez: If it is online their cost can be cut there.

Batemen : the exec branch does it too.

A Gozalez: they asked for less than they were allocated?

Bateman: We came down hard on AASU last go around so that prob where that number comes from

A gonzalez moves to fund AASU in expense 6200

Bateman seconds

Bateman: we need to be stringent on food. There is going to be some lasting differences and I think large events will continue to have university restrictions on them. Any organization can come to us and ask us to write a bill so it also falls on them as well.

Tackett: All these agencies said these food prices are going to go up but we should give them an adequate number for covid restrictions.

A Gonzalez : how about we give them how much they requested

Bateman: we have to trim everybody so it will be fairness

Stinson: consistency will be good for not only us but the organizations.

Tackett moves to fund AASU food 3000

Bateman seconds

Bateman: yea we also need to consider how many students go to what organizations because we want our money to have the most impact.

Stinson : we gave them 700 dollars last time

Tackett: i'm on their slide they requested 1500

Bateman: the draft that I made was 17500 total so that would be 800 in C/A. I think it makes sense.

Bateman moves to fund 800 in C/A

Rigiduel seconds

R Gonzalez: moves to close line

Rigiduel seconds.

Stinson: it also shows how much OPS wages are actually factored into that.

A Gonzalez: idk about cutting them by 3000 from a previous budget of 20,000.

Bateman: I mean in total we need 200,000 and we have to find it. What is the base money they need to begin operating in the fall semester. Let's remind ourselves there are other avenues for funding.

A Gonzalez moves to enter BSU

Bateman seconds

Benton opens proviso from last year to discuss how the OPS can be paid through stipends

Benton: what i cant find in this proviso is how we have spelled out the disbursement of OPs

Bowden: I dont think its in there because nothing changed.

Bateman: this is an area where the budget committee needs to provide more guidance to these organizations. We should be providing more oversight and guidance to how organizations should use these funds. Their hours will always vary as well.

Benton: in the proviso 2 years old it very specifically lays out OPs wages and goes further to say who it is, how much and how many weeks. Historically it has been laid out specifically.

A gonzalez move to 0 fund in the category of salary

Bateman seconds

A Gonzaez moves to fund 1500 in OPs

Bateman seconds

Bateman : i would recommend 4750 for contractual

A Gonzalez: no, no

Bateman: what do they use contractual for?

A gonzalez: they have staple event such as the festival, BHM,

Tackett: someone asked what they would like to be cut, and they said cobalt olympics and the powderpuff game .

Bateman: my notes said they could handle a 3000 cut in expenses. I believed that was for those events. Food was also another area for flexibility.

Tackett: lets cut those events but through each category.

Bateman: the presenter was knowledgeable in breaking down the budget. I think they should be funded \$19750

Thorpe: they had good attendance last year so i think subtracting a little more might be a bit negative but I think contractual and expenses is important.

A Gonzalez: yeah we're not cutting them that much

Bateman: we have to cut everybody. This is not disrespect or respect ,so we have only so much to work with.

Stinson: If we are stringent we are able to come back and give them money.

Bateman: can I share the draft I have with you all so you can see where I am at?

A Gonzalez: I am just saying that historically we have paid them 21000 vs the proposed 19750 of budget.

Bateman: we want to look at past numbers and we don't want to be the bad guys I know.

A Gonzalez: what if we totally cut OPS wages/

Rigiduel: that would never pass in senate

A Gonzalez: it would give more of an explanation to our cuts.

Bateman: It's just really going to be hard to find 200,000. I have spent time going through this and hearing what people have to say. What they deserve is subjective.

A gonzalez: the only thing that your draft is telling me is that you cut agencies all this much and it does not make any sense to me. Like you cut VSU way too much, that's not even workable.

Stinson: We can take a vote as well. We are on contractual for BSU

Tackett: moves to fund contractual 5000

Stinson seconds

Bateman: how about 9000 for expense?

A Gonzalez how about 10,000?

Bateman moves to fund 9500 in expense

A gonzalez Objects.

Roll call vote for 9500 in the category of expense:

A Gonzalez: No

R gonzales: Yes

Thopre: Yes

Bateman: Yes

Rigiduel: Yes

Tackett: No

9500 passess

Bateman: I am trying to be consistent but I don't want to vote like this on every single issue. I hope we can respect each other still.

A Gonzalez: i was put in here for the agencies. So i'm going to push that.

A Gonzalez: food?

Tackett: they requested 3100 and i think 2800 is good for food.

Bateman: what about 2500 I think that would be a great place to cut.

Rigiduel: They said they could provide their own food.

A Gonzalez: that's only because you said that in the presentation.

Bateman: There are over 175 RSOs and almost all of them pay their own.

Rigiduel moves to fund 2700 in food

Bateman seconds

A Gonzalez Objects

Bateman: taking the numbers from the events that they could lose would end up at 2500. That 600 cut in food would be appropriate.

Thorpe: 2700 is generous as well.

Vote on 2700 for Food for BSU

A Gonzalez: No

R Gonzalez : Yes

Rigiduel: Yes

Thrope: Yes

Tackett: No

Bateman: Yes

2700 for food for BSU passes.

Bateman: I think clothing and awards is the category i have the least sympathy for. I am thinking 2000.

A Gonzalez: I'm good with 2000

Bateman: I motion to fund 2000 in the category of C/A

A Gonzalez seconds

Tackett: moves to close line

A gonzales moves to open HLSU

Batemen seconds.

A Gonzalez moves to 0 fund HLSU in the category of salary.

Bateman: seconds

A Gonzalez moves to fund OPS wages 1500

Tackett: seconds

Bateman: I am happy with 7000 in contractual

A Gonzalez: we can do 6000 as well

A Gonzalez moves to fund 6000 in contractual

Bateman seconds

Thorpe: so we are allocating themore 1200 more?

A Gonzalez: yes. For expenses im good with 7000

A gonzalez moves to fun HLSU in expense 7000

Thorpe: second

Bateman: I think 2500 in food and 2500 in expense will be really good to meet that 20,000.

A Gonzlez: im good for 300 in food

A Gonzalez moves to fund 3000 in food

Thorpe seconds

A Gonzalez moves to fund 2500 in C/a

Thorpe seconds

Tackett moves to close line

Rigiduel Seconds.

A gonzalez moves to enter pride

Tackett seconds

A Gonzalez moves to 0 fund salary

Thorpe Seconds

A Gozalez moves to fund 1500 In OPs wages

Thorpe seconds

Tackett: I would like to mention pride has been bery fiscally responsible so it might be good to be generous.

Bateman: in my draft i got 18000 for total and it would put them on par

Gonzalez: I am thinking 20000 because they are a bigger agency. They request more in the contract.

Bateman: what about not even cutting the, because when we take the OPs that gets them pretty close to 20,00.

Tackett: that leaves only 1900.

A Gonzalez moves to und 8000 in contractual

Tackett: seconds

Bateman moves to fund 7000 in expense

A gonzalez seconds

Bateman moves to fund 2500 in food

A gonzalez seconds

Bateman moves to fund 1000 in C/a

Thorpe seconds

Bateman moves to close the line on PSU

Bateman seconds.

Rigiduel moves to enter VSU

A Gonzalez seconds

A Gonzalez moves to 0 fund in salary

Rigiduel seconds

A Gonzalez moves to fund 1500 in OPs wages.

Rigiduel seconds

A Gonzalez: how does the request look after cut to OPS

Bateman: I would like to see them somewhere around 16-17 thousand

Bateman: we kinda got carried away with VSU last semester. They have very expensive events. They are very new to campus and for the last two years they have been funded 12000, and I think 16000 would be a nice step up.

Thorpe: what about 15,000

A Gonzalez: 16500?

Bateman: I think 16000 is a good number that they can grow on.

Stinson: yea that money could go towards the movie event that they have.

Bateman: how about 2000 in contractual 9000 in expense, 1500 in food, 2000 in other and that would be 16000. How about 1000 in contractual.

Rigiduel: I'm fine with that I have to go to class.

A Gonzalez: I don't think that's too generous.

Bateman moves to fund 1000 in contractual

Thorpe seconds

A Gonzalez objects

Bateman withdraws motion.

Bateman moves to fund 1250 in contractual for VSU

A Gonzalez seconds

Bateman moves to fund 10,000 in expense

A Gonzalez seconds

Bateman moves to fund 1500 in food

A Gonzalez seconds

A Gonzalez moves to fund 2500 in C/A

Bateman seconds

A Gonzalez moves to close the line on VSU

Bateman seconds

Bateman moves to open the line on WSU

A Gonzalez seconds

A Gonzalez move to fund 0 in salary

Bateman seconds

A Gonzalez moves to fund 1500 in OPS wages

Tackett seconds

A Gonzalez: they do not spend the money that they have been allocated. I'm okay to concede more on this.

Bateman: yea they don't really get a whole lot of attendance either at their events so it might do us good to cut them some. My issue though is if we trim them more, the other agencies have a lot more.

A Gonzalez: I am comfortable starting at 15,500

Tackett: if we defund their OPS wages entirely it would be 15000

Bateman; that wouldn't work.

Bateman moves to fund 5000 in contractual services.

Thorpe seconds

Bateman moves to fund 5000 in the category of expense

Thorpe seconds

Bateman moves to fund 2000 in food

Thorpe seconds

Bateman moves 1500 in C/A

Thorpe seconds.

Bateman moves to close the line

Thorpe seconds

Recess at 11:46

Reconvened: at 1232

Bateman moves to re enter proceeding

Thorpe seconds

Bateman moves to open SGA salary account

Thorpe seconds

Bateman: is 701,000 a good number?

Bowden: sure, those are actual positions like the Globe, so those numbers can't really be changed because they are salaries.

Thorpe: you might be potentially having one of the positions open correct?

Bowden: yea but if it was changed that would impact that. One position is currently frozen but that's another support person for senate and funding boards.

Bateman: The request was 720,000 but we can we do 710,000

Bateman moves to fund salary 710,000

Thorpe seconds

Bateman moves to fund 0 in OPS and contractual

Thorpe seconds

Batema: what does the expense category detail?

Laurel: that is for liability insurance and it is required by the university and we have to be able to cover it somehow.

Bateman moves to fund 12000 in the category of expense

Thorpe seconds

Batman moves to fund 0 in food and C/A

Thorpe seconds

Bateman moves to close the line

Stinson: another big thing is Homecoming, so if you guys want to tackle that, it's def good to look at.

A gonzalez: so they are requesting three unpaid positions to be paid so i Dont know if we will be able to do that. I would like for us to not go below there 2020 allocation. They have to cancel a concert too

Stinson: they were backtracking with the headliner fund and they can pull funds from there.

Bateman: my end goal for HOCO is 250,000. With everything going on I am skeptical of a large gathering in full effect. I think we are going to have money that needs to go to other places as well.

A Gonzalez: That is a lot but I understand

Bateman: This is one of my bigger areas of cutting.

A Gonzalez: I can feel like we can base it off of what we are doing this spring

Bowden: It definitely would be a phased approach as they might not need that money for large scale events.

A Gonzalez: what does this spring look like for homecoming

Bowden: They have to send everything through the medical advisory committee. I do think they will have some events but it will be very sparse in terms of capacity.

A Gonzalez: I remembered they talked about events leading up to homecoming, and we just don't have the money for that.

Bateman: yea it also would be a great chance to hit up alumni and showcase SGA involvement, but we won't have the same opportunities as we will in a year or 2.

Bateman moves to fund 250,000 in expense

A Gonzalez: seconded

Thorpe moves to close the line

Bateman seconds

Stinson: lets try to get SGA offices done

A Gonzalez move to open SGA office elections

Bateman: So I wanted to focus on this as well. There is a lot of difficulty because I wanted to talk about this with the committee. Realistically how many weeks does the SOE work? I want to fund them appropriately. They are requesting funding for a full time job.

A Gonzalez: lets start with cutting deputy wages I don't think they should get paid. I also don't think they should get food

Bateman: historically budget week used to be the best week. The justification for food on elections is that it increases turnout so we can totally axe it. The expense category is for publications as well. Lets give them in 150 in expense

A Gonzalez: If we just cut both deputies and cut some hours from SOE that will be fine.

Bateman: In the proviso language it talks specifically about the SOE and how they are paid so we can use those as guidance. I think 6 hrs a week will be good. We don't pay the agent deputies anything. Also I'm not too familiar with the office and committee. It may be appropriate for an hour or two a week but I don't know.

Bateman moves to fund 2400 in OPs wages

Thorpe: Second

Bateman moves to fund 150 in expense

Thorpe seconds

Bateman moves to fund 0 in the category of salary, contractual, food, and C/A

Thorpe seconds

R Gonzales moves to close the line

Thorpe seconds

Rigiduel moves to open Executive branch

Thorpe seconds

Bateman: What are the current hours of the executive branch?

McKinney: I'll have to check.

Stinson: I think Levin works 8-5 three days a week.

Bateman: could we circle back to the executive

Bateman moves to close the line

Thorpe seconds

Bateman moves to open executive projects

Thorpe seconds.

Bateman: This is one of the biggest issues I have is two separate projects and that would be nole cab and safe bus.

A Gonzalez: Students have to pay for the nole cab. Safe bus is under affiliated projects right?

Do we have a number on nole cab

Bateman: they listed it as 9000. And 10,000 for exec projects.

A Gonzalez: BBQ used to happen at thrashers' that's not gonna happen,, and all the other related events won't be in person so i feel like we could cut all food.

Bowden: it is hard to know if these events would be in person it is possible.

A Gonzalez: I know in the proviso it says that the senate would cover fall and exec would cover spring.

Bateman: let's compare. Senate projects requested 4000 for the fall inauguration and 6000 for spring inauguration even though spring is alot bigger.

Bowden: It will be scaled down but the potential is still there.

A gonzalez moves to fund food 4000

Thorpe seconds

Bateman: I am thinking between 14 and 15. The nole cab is 9000. How many cabs do they have? Don't forget we are funding projects as well. I Don't want to cripple the executive branch

A gonzalez: I move vote 14500 in the category in expense

Thorpe seconds

A gonzalez: I move to 0 fund salary, contractual, C/A and OPS

Thorpe seconds

A Gonzalez moves to open the line for lecture series

Thorpe seconds

Bateman: My understanding is that we have not had a single lecture occur this last year. frankly, this is one of those ones again, a large group of people, I don't know if they will be able to meet. I want to say they may need to lean on sweepings

A Gonzalez: is there a possibility for the lecture series to be online?

Bowden: for the fall they arent sure about ruby diamond in person events. A virtual lecture series could cost anywhere from 10,000 to 15000, but there definitely won't be 6 lecture coming this next year.

Bateman: based off the budget over the last two years, we should use sweepings as a tool.

Tackett moves to fund contractual at 43,300

Thorpe seconds

Bateman moves to fund 7000 in the category of expense,

Thorpe seconds

Bateman moves to 0 fund salary, OPS, food, and C/A

Thorpe seconds

R gonzales moves to close the line

Thorpe seconds

A gonzales moves to the line on SGA accounting and advising

Thorpe seconds

Bateman moves to fund 0 in Salary

Thorpe seconds

Bateman: so the OPS wages are just kinda assistants or?

McKinney: those are office assistants for the SGA office.

Bateman: how many positions are there

McKinney: 3

Bateman: how about 200 for moral and support?

Bateman moves to fund 200 in food

Thorpe seconds

Bateman: how much is travel and development?

McKinney: that would be for conferences or travel for training for the advisors which covers about 5 or 6 people.

Bateman: how does 10,000 sound?

Bateman moves to fund 10,000 in expense,

A Gonzalez seconds

Bateman: I'm not familiar with these positions

Bowden: looking at the numbers im not sure about these wages let me do some math

A Gonzalez: can they get work study for this position?

McKinney: depends on availability and if they are willing to work in SG and A

Bateman: we could leave the line unfinished and come back.

Stinson: what are you thinking for OPs wages?

A Gonzalez: Let's put 8500 for now and revisit

Tackett: 3000 for 3 people s roughly what it's at. Are we sure there is three people?

Stinson: yes. Should we cut a position and hours as well?

Tackett: Yes

Bowden: How many hours do ops students typically work?

McKinney: about 8-10 hours a week. We like to have 3 if we can. We currently have a work study as well.

Stinson: could all those positions be work study?

McKinney: It depends ons student availability

A Gonzalez: I feel like cutting one would make sense.

Bateman: lets do 5000 so they have some flexibility

Bateman moves to fund 5000 in OPs

Thorpe seconds.

Bateman moves to 0 fund contractual and c/a

Thorpe seconds

A gonzales moves to close the line

Thorpe seconds

Tackett moves to open SGA administration

Thorpe seconds

Bateman: what happens in the expense category?

A Gonzalez: adds, programming, support, office supplies

Bowden: this covers a lot of different things that come up in the office 1 thing to look at is that they will move into their larger space halfway through the fiscal year.

Thorpe: I say we fully fund them

McKinney: this helps everybody and you guys as well

A Gonzalez moves to fund expense 38000

Thorpe seconds

Bateman moves to 0 fund all remaining categories

A Gonzalez seconds

A Gonzalez moves to close line

Thorpe seconds

A Gonzalez move to open exec branch

Bateman seconds

McKinney; there's currently 4 people being paid, the president, treasurer, vice president, and chief of staff.

A Gonzalez : We should cut the chief of staff.

Stinson: it is a new position

Bateman: we can scale back those hours as well.

Bateman: how about 14hrs for P, VP and treasurer, and 0 for COS because they are paid a 44 week schedule. That puts them at 18480.

Bateman moves to fund 18840 in OPs wages

Thorpe seconds

A Gonzalez: what do they need C/A for?

Bateman: daily expenditures such as office supplies, nameplates, new computers markers and staplers.

Stinson: awards are moving to social Media shoutouts as well.

Bowden: what do the awards look like?

McKinney: I can check , i know it includes name tags as well

A Gonzalez: i think 800 is good

Bateman: maybe a little higher like 1000. We cannot allocate cents. Every request has different numbers too by a few dollars and cents which is strange.

Tackett: they are asking for 2000 as well for travel and office supplies is 1000 too.

McKinney: I'm not sure how we are doing office supplies and whether or not we will be sharing with the exec office.

Tackett: could we cut on expense because do they need new computers?

Bateman: I think we can take a couple thousand and move on?

Tackett: 500 for C/A?

Bateman: 800? For name tags and stuff

Tackett: That's under expenses.

A Gonzalez: moves to fund C/A 500

Thorpe seconds

Tackett: they won't be traveling as much so we can cut that.

Bateman moves to fund 3250 in expense

Thorpe seconds.

Bateman: moves to fund 0 in salary, contractual and foo

Thorpe seconds

A Gonzalez moves to close exec branch

Thorpe seconds

A Gonzalez moves to open senate branch

Thorpe seconds

A Gonzalez" Pro tempore should not get paid

Stinson: I did not know senate president even had office hours

A gonzalez: so they get paid 10 a week?

Thorpe lets them pay 4 hours a week.

Bateman: I think it is justified because they do have a lot of documents so they should still get paid. It's just about what hours

Thorpe: 4 for pro temp and 6 for pres?

A Gonzalez: the pro tempore doesnt even take minutes

Bateman: Oh well I think my sympathy has left.

A Gonzalez: Agreed

Bateman: a $\frac{1}{3}$ cut might be good for that position so like 5 hrs a week for the president and 2 hrs or the pro temp.

Bateman moves to fund 3000 in OPs wages

A Gonzalez seconds.

Bateman: The only thing left is the supreme court.

A gonzalez moves to 0 fund salary, contractual in senate branch

Thorpe seconds

A Gonzalez: they want 2000 in expenses. They use it for clickers, gabble, etc

Bateman: When they say things like what they have in expenses I don't see that adding up to 1000. I think they said the gabble is 300? Ridiculous.

Bowden: I think nametags are around 15 a tag.

Bateman: there's was turnover throughout each term as well so that's more money in nametags
How about 1600?

Bateman moves to fund 1600 in expense

Thorpe seconds

Thorpe: We didn't give exec any food so we should probably not be funded any.

Tackett: 200 is rough because food prices are rough

Bateman: we can 0 fund it and mve on

Bateman moves to find 0 in food

Thorpe seconds

Thopre : I would be fine with 500 for C/A

Thorpe moves to fund 500 in c/a

Bateman seconds

Thorpe moves to close the line for senate branch

Bateman seconds

Thorpe moves to open senate projects

Bateman seconds.

Stinson: They asked for 30,000 in expense

Thorpe: they should be cut.

Rigiduel: We are a semester in and we are at 20 something right?

McKinney: The current balance is 23837

Bateman: food in senate projects is pretty much for fall inauguration.

We could cut about a 3rd in food 2750?

A Gonzalez: 2500?

A Gonzalez moves to fund 2500 in food

Thorpe seconds

Stinson: Does it need to be 30,000 every time? If they spend nowhere near that do we need to keep funding them that or.

Bowden: I wouldn't think there is anything statutorily that says we must fund them x amount.

A Gonzalez: It is usually to help organizations

Bateman: I am shocked by these numbers for 2017-2018. They spent 30250. I have heard stories that these projects were wildly debated but for the past couple years no one is really taking advantage of senate projects.

A Gonzalez: If we get our priorities right with agencies, projects could take a big cut.

Bateman: 25000 range is what might be feasible. Exec projects does a better job with taking care of specific projects as well.

A Gonzalez move to fund 20000 in expense

Thorpe seconds

Bateman moves to fund 0 in salary. OPs wage, contractual and C/A

Thorpe seconds

Tackett moves to close senate projects

Thorpe seconds

Rigiduel moves to open senior class council

Thorpe seconds

Bateman: lets try to get 10,000 on SCC

Stinson: I know they would be happy with that number.

Bateman moves to 0 fund salary and OPS wages

Thorpe seconds

Bateman moves to fund 1000 in contractual

Thorpe seconds

Bateman moves to fund 8000 in expense

Thorpe seconds

Bateman moves to fund 1000 in food

Thorpe seconds

Bateman moves to fund 0 in C/a

Thorpe seconds

Bateman moves to close the line

Thorpe seconds

Tackett moves to open supreme court

Thorpe seconds

Thorpe: I say 1850 in total

Bateman: We pay on the same rate we pay on the same rate as executive branch. To be fair their hours before the minimum wage increases it seems similar to the directors of agencies and that would be appropriate.

Thorpe: 1500 for OPS?

Bateman: there are 2 people who are supposed to be paid, but because of lack of money only the chief justice has been paid.

A Gonzalez: now they don't even have a lead defender

Bateman: 5 hr per week, 10 hr?

Bateman moves to fund 0 in salary

Thorpe seconds

Bateman moves to fund 1500 in OPS

Thorpe seconds

Bateman moves to fund 0 in contractual

Thorpe seconds

Bateman moves to fund 200 in expense

Thorpe seconds

A Gonzalez: Let's do 0 for food as well

A Gonzalez moves to 0 fund food

Thorpe seconds

Thorpe: they should get their robes right?

Rigiduel: how much could robes be?

Bateman: we should fund them in both because their ask isn't so big

A Gonzalez: I don't see the purpose in awards

Bateman reiterates request for the committee

Bateman: they are looking to buy robes, polos food and supplies

A Gonzalez: What do they need polos for. RSOs can't buy polos for their board

Bateman moves to fund 300 in expense

Thorpe seconds

A Gonzalez moves to fund 150 for C/A

Thorpe seconds

A Gonzalez moves to close the line

Rigiduel seconds

Rigiduel moves to open the childcare center

Thorpe seconds

Stinson: they asked for 211,400. I think the increase is from OPS. Typically they have around 144 workers.

Tackett: Their attendees dropped by half since covid

Bateman: A year ago they had 133 kids. 116 students employed. 22 positions funded. Under current circumstances, 44 student employees, and the parents served, fell by half.

A Gonzalez: In order to keep accreditations they need to keep a certain teacher to student ratio

Bateman: 133 kids, 6 kids per professional. How many are they serving right now?

A Gonzalez: I think it's 63 right?

Bateman: they also get grants and they have the intention to raise tuition. They provide things like food and diapers.

Tackett: I don't want to cut more than we half too and they should not have to charge tuition. This is for low income families.

Bateman: I disagree with that because a and s fees serve students.

A Gonzalez: I don't think it would be beneficial to talk about it. In the veto he said that he wants an increase in this part of the budget and it's a major concern.

Bateman: We fully funded them as requested, and they have cut the amount of people they are serving and employing in half.

Bowden: The cut was not their choice per say but keep in mind we are talking about next year, and we are trying to serve more students children, and certainly if there needs to be a trade off it should be done in the union or campus rec. The biggest things are the ratio and accreditation issue.

Benton: This is a small piece of the puzzle but it is a very important part of it. This is undergrad OPs staff as well.

Bateman: They have work study and 116 students employed but only 22 are funded through OPS. I just think this is a significant amount of money and it seems like it effects a small group of people. It is just a lot of money for 83 student parents served and 22 OPS employees.

Tackett: I don't think the childcare center is the hill to die on right now. No one will be upset if we don't cut childcare. I don't want to cut them in half. Can we do the math and figure out the cut?

Bateman: 1 student lead teacher that's 10560 student lead assistant teacher 8800 for 1 year at their pay rate.

Rigiduel: are all these positions active and filled? If all of these positions are filled than we should not touch it unless we want to take some of these students jobs. Unless they can get more volunteers.

Stinson: We should not cut them a lot as well, and it is a great resume builder

Tackett: what about cutting 1 lead and 2 assistants? Are they at 6 right now for the ratio?

Bateman: yeah about 6 per. I think 1 lead and 1 assistant could be appropriate.

A Gonzalez: The volunteers don't count but I think the ratio is still good.

Bateman moves to find childcare 192,000 in OPS, and 0 in all the remaining categories

Thorpe seconds

A Gonzalez moves to close the line

Thorpe seconds

Rigiduel moves to open WVFS

A Gonzalez seconds

Stinson: they asked for 68780

Bateman: A lot of their budget can come from sweepings as well. She could ask for a lot more.

A Gonzalez: me and Bateman are in sweepings so we could talk to her about it.

R Gonzales: We should fund the position of the engineer fully.

Bowden: sweepings have to be spent by June 30th as well. Some of this stuff she can get in sweepings but it has to be spent this year not next year.

A Gonzalez: so salary isn't a choice

Bateman: I remember she spoke with McKinney about moving money so that might have happened last time as well.

(in reference to Childcare)

Benton: the ratio depends on the age of the children, and younger children need more teachers so it's based on age, and volunteers cannot count in that ratio

Stinson: contractual she requested 3000, but let's go to expense. So you guys are thinking that she should hammer sweepings for most of the expenses?

Rigiduel: So let's pay the engineer.

Tackett: the total for OPs is 180,500 requested

Bateman: for expense she requested 8000-10,000 for the cost of continuance. She also put requests into sweepings as well. What about 13,000 for expenses?

Bateman moves to fund 13000 in the category of expense

Thorpe seconds.

A Gonzalez: we should fully fund their wages

Bateman: between this and the childcare center we will be pushing 160,000 if we fund their positions all the way.

A Gonzalez moves to fund 47280 in OPS wages

Thorpe seconds

A Gonzalez moves to amend expense to 8000

Thorpe seconds

Tackett: they just updated that so they shouldn't need to pay that.

Bateman: I think 2500 for contractual because they use it for legal fees and broadcasting fees

Tackett: it has to be a D.C lawyer which FSU does not have. I think contractual is for the events that they have. That's how they bring in big donors.

A Gonzalez moves to fund 2000 in contractual

Thorpe seconds

A Gonzalez moves to amend expenses to 8500

Thorpe Seconds

Rigiduel moves to 0 fund salary, C/A and food

Thorpe seconds.

R Gonzales Moves to close the line

Rigiduel seconds

Rigiduel moves to open the line for MRU

Thorpe seconds

Bateman: not too sympathetic towards travel or conferences, and that's 2600 for travel.

R Gonzales: arent they requesting a new OPS position?

A Gonzalez: they are asking for 16000 more than they were allocated last year?

Bateman: They really only ask for things they need to do their jobs. The biggest ticket items are oxygen tanks and AEDS. They need to be replaced, which is a justified expense. MRU is over 100 responders.

Tackett: They are asking for a fence to protect their golf carts, and I don't think that's realistic.

Bateman: We should cut travel expenses first.

A Gonzalez: Should we just cut it in general?

R Gonzales Moves to fund 0 in food

A Gonzalez Seconds.

Bateman: clothing and awards is an easy one

A Gonzalez: Yea that shouldnt be cut cus they just need them.

Bateman moves to fund 1020 in C/A

A Gonzalez seconds

Bateman: removing travel takes down there expense alot, what about the fence

A Gonzalez: 18,000 is just in expense right? And in the past they weren't even allocated that much.

Bateman: Well it does fluctuate as well, but there are not many emergencies on the college campus. To maintain the service that they do, it's totally worth it. They did covid testing as well.

Thorpe: I trust Bateman on this one

A Gonzalez: I think we can cut the fence but that's good

Bateman moves to fund 17160 in the category of expense.

Thorpe seconds.

Bateman: the executive director can be cut down on hours and the director of operations can be cut to 5 hrs as well. Director of administration could be cut to 3 hrs a week, and then special projects 1 hr a week might be something to consider

Thorpe : might as well not pay them

A Gonzalez: We should cut 2 and leave 2 as is

Bateman: Instead of cutting a position we can cut all of the hours in half. 5900 was last year for them, and this year it would be 3900. In the proviso we could make it happen as well.

A Gonzalez: there should be a ranking system as well, and the director should be getting paid more as well. We can cut the admin as well.

Bateman: all three of those positions have always been paid as well. 5 hrs 5hrs and 3 hrs. 10 /hr for 30 weeks thats 3900

Rigiduel moves to fund OPS wages for 3900

A Gonzalez seconds

Rigiduel moves to fund salary and contrucatual services

Thorpe seconds

Rigidueal moves to close the line for MRU

Thorpe seconds

Recess until 3:35

Rigidueal moves to open SAFE

A Gonzalez Seconds

Tackett: what is safe?

Bateman: It's not in the book. Last time the executive board presented it it is good an dwe can move on

Bateman moves to fund 5000 in expense and 0 in all remaining categories

Rigiduel moves to close line

Thorpe seconds

Thorpe moves to open student pubs

A Gonzales seconds

Thorpe: no food?

Bateman: with student pubs they really haven't done anything and they said that they can bulk buy and store it and they can probably get a 10,000 cut.

A Gonzalez: She said that the printer broke however.

Stinson: They said they can rent a printer though

Bateman moves to 0 fund salary

Thorpe seconds

Bateman moves to fund 35000 in OPS wages

Thorpe seconds

Bateman moves to fund 0 in Contractual

Thorpe seconds

Bateman moves to fund 15000 in expense

Thorpe seconds

Bateman moves to fund 0 for food

Thorpse seconds

Bateman: clothing will cover the cost of t shirts for staff, and the shirts will be used promotionally.. Cutting it in half will allow the staff to wear it.

Bateman moves to fund 200 C/A

Thorpe seconds

A Gonzales moves to close student pubs

Thorpe seconds

A Gonzales moves to open organizational fund

Thorpe seconds

Bateman moves to fund 5000 in expense and 0 in all remaining categories

Thorpe seconds.

Bateman: any non budgeted RSO can reach out to them for funds

Bateman moves to fund 5000 in expense and 0 in all remaining categories

Thorpe seconds

Thorpe moves to close line

Rigiduel seconds

Rigiduel moves to open the line for PAC

A Gonzalez seconds

Bateman: I'd like to see 60,000, but we should take more.

Tackett: We can cut more from RTAC right?

Bateman moves to fund 60,000 in expense and 0 in all remaining categories

Tackett moves to close the line

A Gonzalez seconds

A Gonzalez moves to open RTAC

Tackett Seconds

Tackett: quarter cut?

Batemen: How about we do a cool 45,000 and come back, and then again, who is travelling right now? There will be more than enough money in sweepings.

Bateman moves to fund 45000 in expense and 0 in all other categories

A Gonzalez seconds

Rigiduel moves to close the line

Bateman seconds

Rigideul moves to open the line for sports club,

A Gonzalez seconds

Bateman: this is the only time we had a disagreement last semester, and I want to increase sports club funding. If you look ta 2020 they got 90,000.

Stinson: We are 2000 away from budget.

Bateman: 95,000?

Stinson: They are asking a lot more than they ever have got.

Bateman: Travel should not be covered.

A Gonzalez moves to fund 95,000 in expense

Bateman seconds

Bateman moves to 0 fund the remaining categories

A Gonzales seconds

Rigiduel moves to close sports club

Thorpe seconds

Tackett moves to open college leadership council

Thorpe seconds

Bateman: 15000 or less

Thorpe: 14000

A Gonzalez: 13000?

Tackett: its alot of food so 13500 sounds good

Bateman moves to fund 135000 in the category of expense and 0 fund all remaining categories

Thorpe seconds

Rigiduel moves to close the line

Thorpe seconds

Tackett moves to open the line for SAP

Thorpe seconds

Bateman: There isn't even a request for SAP so what are we going to do?

A Gonzalez: They did put in a request of 16,000

Bowden: That is a fill in number because they did not submit a request

A Gonzalez: can we cut them to 10?

A Gonzalez moves to fund 10,000 in the categories of expense and 0 in all remaining categories

Bateman seconds

A Gonzalez moves to close the line

Thorpe seconds

Stinson: I don't think we should fund the Mental health council because they do not submit a request and they aren't deserving of it as the director had a year to

A Gonzalez moves to fund 500 in expense and 0 fund the rest of the categories

Thorpe seconds

R Gonzales moves to close the line

Bateman seconds

Bateman: Maybe we should look back at the organizations that did not put in requests and be a little harsher on them. I don't know why we should be keeping that in our budget.

R Gonzales moves to open the line on CPE

A Gonzalez seconds

Stinson: we gave them 1100 last time

Bateman moves to 0 fund salary and OPS wages

Thorpe seconds

A Gonzalez: Didn't they request OPS though?

Bateman: they did but that position has never been paid. This is not a priority and it is a passion project pretty much

Tackett moves to fund contractual 200

A Gonzalez seconds

Bateman moves to fund 500 in expense

Thorpe seconds

A Gonzalez moves to 0 fund food

Thorpe seconds

Bateman moves to fund 150 in C/A

A Gonzales second

Thorpe moves to close the line on CPE

Bateman seconds

Thorpe moves to open the line on IRHC

A Gonzalez seconds

R Gonzales: What do they need contractual for?

Bateman: A DJ yea it could be trimmed

A Gonzales moves to 0 fund salary and OPs wages

Bateman seconds

Bateman moves to fund contractual 150

A Gonzalez seconds

Bateman : expense could be important because this is where they make an impact, food and expense.

Bateman moves to fund 750 in expense

Thorpe seconds

Bateman moves to fund 1000 in food

Thorpe seconded

Bateman: 750 for C/A?

Thorpe moves to fund 500 in C/A

Bateman seconds

Tackett moves to close IRHC

Thorpe seconds

A Gonzalez moves to open the line for OGA

Thorpe seconds

A Gonzalez moves to 0 fund salary and OPS wages, and contractual

Thorpe seconds

A Gonzalez: we should not fund the trip to DC

Bateman moves to fund 5450 in expense

A Gonzalez seconds

Bateman: The food expense has a large food budget because of receptions and budget.

A Gonzalez moves to fund 1500 in food

Thorpe seconds

A Gonzalez: They do not need awards and 2 shirts.

Bateman: Shirts are 1000 by themselves so we could do 800.

Tackett: PAC was getting quotes for shirts and it's like 7 dollars per shirt.

A Gonzalez: OGA isn't even that big of a bureau so idk.

Bateman moves to fund 600 in C/A

Thorpe seconds

A Gonzalez moves to close the line

Thorpe seconds

Bateman moves to open the line for student sustainability

Thorpe seconded

Bateman moves to fund 500 in expense and 0 in all remaining categories

Thorpe seconds.

A gonzales moves to close the line

Thorpe seconds

A Gonzales moves to open the line on SCURC

Thorpe seconds

Stinson: they did not present either.

A Gonzalez: Did they request?

Bateman: No

R Gonzales moves to fund expense 5000 and 0 in all remaining categories

Thorpe seconds

A Gonzalez moves to close the line

Thorpe seconds

Bateman: Let's go back and review the lecture series

BAteman moves to open the line on the lecture series

A gonzalez seconds.

Bateman moves to amend contractual to 35000

A Gonzalez seconds

Bateman moves to close the line

Thorpe seconds

Bateman: We have been harsh on the ones that haven't put in presentations

A Gonzalez: Let's go back to SAP. I think they could take a bigger cut.

Bateman moves to open the line for CLC

Thorpe seconds.

Bateman moves to amend the line of expense 10000

Thorpe seconds

Bateman moves to close the line

A Gonzales seconds

A Gonzalez moves to open SAP

Bateman seconds

Bateman: SAPs only expense in 2017 was 19000 for transfer.

A Gonzalez: Sounds like it does not do much.

A Gonzalez moves to amend in the category of expense for 5000

Thorpe seconds

A Gonzalez moves to close the line

Thorpe seconds

Bateman: No one uses this account; they have been swept for the past two years?

Bateman: Oh yea i remember now that money gets transferred to different programs at this school.

A Gonzalez moves to open the line on SAP

Thorpe seconds

Bateman: What if we do 12,500? It is significant, and it still is a decent amount

Bateman moves to amend the category of expense to 12500

Thorpe seconds

A Gonzales moves to close the line

Thorpe seconds

Bateman: Can we recess for 5 minutes and review the budget and and then reconvene?

Sintson: That sounds good.

Benton: insurance has been raised so we are going to have to revisit that, and that number is non-negotiable.

Bateman: Why was it requested at 12000 then?

Bowden: in the latest one it was 35000 in that one. We found out about the change after we did the last presentation

Bateman moves to recess to 450

A Gonzalez seconds

Bateman: I just wanted to talk about homecoming, there might be a little wiggle room there, or class councils, child care center, were firm with that, Student pubs, we might be able to go back and take OPS a little more but people are working that position.

A Gonzalez moves to open the SGA salary account

Batemen seconds

A Gonzales moves to amend 20,000 in expenses

Thorpe seconds

R Gonzales moves to close the line

Bateman seconds

A Gonzalez moves to open the Union

Bateman seconds

A Gonzalez: Bowden, what did the union think about the amount they were allotted in October?

Bowden: they weren't happy but I would get campus Rec to cost to continue as close as possible. Most of that could come from the union.

A Gonzalez move to close the line on Union

Thorpe seconds

A Gonzalez moves to open campus rec

Thorpe seconds

A Gonzales moves to amend Campus rec to 5,850,000

Thorpse seconds

A Gonzalez moves to close the line

Thorpe seconds

A Gonzalez moves to open the Union

Thorpe seconds

A Gonzalez moves to amend The union 4,667,474

Thorpe seconds

A Gonzalez moves to close the line on the Union

Thorpe seconds.

A Gonzales: I don't know if we should cut AASU by that much

Tackett: We could split the 4000 between homecoming and class council.

Bateman: 2000 dollars of that money is OPS, so that puts them there, and we pretty much funded everything else as they requested.

Wang: Can someone give me an overview of what people requested?

A Gonzales: Yes

A Gonzales moves to open the VSU

Thorpe seconds

A Gonzalez moves to amend C/A to 2000

Thorpes seconds

A Gonzales moves to open AASU

Thorpe seconds

A Gonzalez moves to amend expense of AASU to 6700

A Gonzalez moves to close the line on AASU

Thorpe seconds

A Gonzalez: Why does A and S not go up if attendance goes up?

Bowden: It shouldn't. The a and S is connected to total credit hours, and 2 is the local fee.

If there is an increase then the budget committee would come back together to allocate that increase.

Stinson is everyone good to do the proviso on monday night?

Bateman: were all good

A Gonzalez moves to call the question on the 2021 budget

R Gonzales seconds

A Gonzalez: Yes

Bateman: Yes

Thorpe: Yes

Rigiduel: Yes

Tackett: Yes

Wang: Abstain.

R Gonzales: Yes

R Gonzales I move to go into recess until 7:30 pm on monday

A Gonzalez Seconds

02/16/2021 Monday, 7:30

Bateman moves to come out of recess

R Gonzales Seconds

Bateman moves to open the budget

Rigiduel seconds

Bateman moves to unlock the budget bill 2021

A Gonzalez seconds

Batema moves to open the line on SAP

A Gonzalez seconds

Bateman moves to 0 fund SAP in expense

A Gonzalez seconds

Bateman moves to close the line on SAP

Rigiduel seconds

Rigiduel moves to open the line for VSU

A Gonzalez seconds

A Gonzalez moves to ammend C/A to 2500

Rigiduel seconds

A Gonzalez moves to close VSu

A Gonzalez seconds

A Gonzalez moves to approve the 2021 budget

Rigiduel seconds

Bateman goes on to read everyone the proviso language and break it down

