



73rd Student Senate
Budget Committee Appropriation Report
Date: 10/15/21, 10/25/21-10/29/21 via Zoom
<https://fsu.zoom.us/j/6737830657>

Call to Order: 10:32 a.m (Friday, October 15, 2021)

Members Present: Chair Gonzalez, Vice Chair Tackett, Speaker Hagemeyer

Members Absent: Senator(s) Berger, Bettley

Guests: Natalia Riveria, Jacalyn Butts, Brandon Corley, Michael Collins, Brandon Gabay, Emily Boden

Land Acknowledgment

Announcements:

- Chair - This is the process for allocating the annual Activity and Service Fees Budget for the 2022-2023 Fiscal Year. Budget Hearings are here! We have 5 today, and then we have a break for Homecoming Week. We reconvene on Monday the 25th for Budget Week. Hearings will end on Thursday the 28th. Deliberations will be Friday the 29th. The Bill will be on the Senate floor by Wednesday, November 3rd and will be voted on November 10th, the last meeting of the 73rd Student Senate.

Committee Business:

- Budget Hearings and Deliberations for the Allocation of 14.6 million dollars in Activity and Service Fees.

New Business:

- **10:30 a.m. - Student Publications**
 - Natalia: Student Publications provides free printing and design for students at the university. These services are all free and inclusive to the student body and RSO's on campus. We also provide support for agencies, bureaus, and other budgeted organizations like Homecoming and Class Council. We are requesting 9-11 student OPS wages for \$11 hour for a total of \$40,000 in the OPS wage category. We can not hire just anyone, we require that the students be Adobe Photoshop certified. Two of these jobs are staff photographers. We also need student employees for graphic designing. We also provide internships through InternFSU. In the expense category we are asking \$6,191 for a large format printer. It is a lease for the HP design Jet XL. This helps print bigger posters. We

also are asking for an additional expense at \$28,000. We are charged cost-to-print per sheet. We cover paper cost, software, color copying maintenance, printer ink, button making equipment, printing and die maintenance and parts, and software/hardware equipment such as a camera. Student publications will be moving to the union and will likely get a full time supervisor. So we need to envision what this will look like once we move to the union. We are also requesting \$200 for t-shirts.

Questioning

- Chair Gonzalez: What is your overall budget? Are you 100% depended on SGA
- Natalia: We got the full amount allocated to us. Our entire budget does come from SGA
- Chair Gonzalez: The large format printer was funded from sweepings?
- Natalia: Yes
- Chair Gonzalez: Do you have quotes for the T-shirts?
- Natalia: It was \$252 for the shirts.
- Chair Gonzalez: If you can send me the quotes that would be good. Also, do you have hard quotes for the \$28,000 in expense?
- Natalia: We have hard quotes, I will send the rest.
- Chair Gonzalez: You are asking for \$18,000 more, why?
- Natalia: It is due to the minimum wage increase and because we are expanding operations since we are moving to the new union. We also are looking to have a full time supervisor.
- Chair Gonzalez: What is the expense that is coming from moving to the new union?
- Natalia: I don't know
- Chair Gonzalez: What is your lowest priority?
- Natalia: All we can do without is the T-shirts. We need all the expenses that are a priority for the printers to operate and we need the software and hardware to operate. We are expecting an increase in Student Publications operations. We will see an increase in demand. We brought back a photographer, and she is in high demand.
- Chair Gonzalez: So all you can deal without is \$200?
- Natalia: Yes, laurel can provide more information and Ben Young can also provide more clarity on why we need more this year
- Chair Gonzalez: Is this open to the public?
- Natalia: Yes, this is open to the entire student body except greek life. The only people who receive free paper are SGA and its specific organizations.
- Chair Gonzalez: What do you charge RSOs?
- Natalia: They are allowed to bring their own paper and we will print for them.
- Chair Gonzalez: What does your outreach look like?
- Natalia: We are looking to table at market Wednesdays and doing social media outreach. I am too stretched thin at the moment to do the outreach at the moment. However, when they get a direct supervisor, outreach will improve.
- Chair Gonzalez: That is all the questions I have, please send me the quotes.
- Chris: Do you all lease your printing or is it all in house?
- Natalia: It is leased from Florida State University. We do have some that are leased outside the university.

- Chirs: Are there any other fees associated with the printers?
- Natalia: Yes, there are maintenance fees associated with it.
- Chris: Would it be more cost efficient to have your own printers rather than paying all the leasing fees?
- Natalia: It is most likely cheaper because FSU helps with the ink and maintenance cost. It is something we have always done.
- Chair Gonzalez: You requested the large format printer, but did sweepings not fund the leasing?
- Natalia: I think it paid for the contract. I was not involved with the purchase of this printer. Laurel or Ben can provide more insight.
- Chair Gonzalez: Thank you for coming. We have 4 more hearings today. Deliberations on the 29th will be in the same zoom link as this one. We have a lot of money to cut, at least 2 million.
- **11:00 a.m. - Jewish Student Union**
 - Chair Gonzalez: Is it okay if I record this meeting?
 - Brandon Gabay: Yes
 - Emily Boden: Yes
 - Chair Gonzalez: You can get started.
 - Brandon: I am the director of JSU and Emily Boden is here as the Treasurer of JSU. We foster a welcoming and accepting organization for jewish students on campus. We benefit the student body through teaching students through workshops and bringing in speakers that can talk about the jewish experience. We also have many people that have attended our events and with more money we can increase engagement. We are requesting \$1,650 for OPS wage for 5 hours a week at \$11 an hour. We are also requesting \$2,000 to rent the grand ballroom. It is actually \$1,500 for the rental but we need extra incase we switch venues. We are asking for \$11,100 in expense to bring several speakers. The movie nights we are trying to do will be \$1,000. We also are asking for a tent for \$300, \$1,000 for antisemitism workshops. \$1000 in travel to bring in a teacher for the workshop, and \$156 for Canva Pro. In food we are asking \$11,000: \$9,000 for the banquet and \$2,000 in snacks/other event food. In clothing, we are asking \$1,000 for 600 hand sanitizers and \$2,000 for shirts, umbrellas, and stress balls for promotion. Our biggest priority is the Banquet. It is the most important thing for us. Getting the 9,000 and 2,000 in expense and food respectively is needed. We also prioritize the OPS wages. Everything else can take cuts.
 - Emily: I have been reaching out to restaurants in the area to help us in other areas of funding. I have about five areas of inquiry.
 - Brandon: That is it, we yield to questions.
- Questioning**
- Chair Gonzalez: We only have a few quotes, if you have any others please send them
- Brandon: For some quotes we can not find. Trying to get numbers for an in-person Holocaust speaker are impossible to find.
- Chair Gonzalez: Since you are the newest agency, it is precedent that they get the least. We are passionate about agencies and we want to give you the most. We do need to cut about 2 million. I see you're willing to compromise, besides the banquet and OPS wage, what is the least important.

- Brandon: We can do \$1000 for food or cut something in clothing and awards. We don't need 600 hand sanitizers.
- Chair Gonzalez: What is the travel for?
- Brandon: To bring in speakers.
- Chair Gonzalez: That will fall under contractual services.
- Chris: How much are the umbrellas?
- Brandon: I am not sure. I was unable to get quotes in time. I can put in a request from other companies since these are slow.
- Chris: If that is considered a promotional item, the limit is \$5 per item so if that is promotional we could only fund \$5 per item. Can you also elaborate on the banquet costs?
- Brandon: We are asking \$2,000 for the room rental and \$9,000 for food.
- Chris: What will attendance look like?
- Brandon: Already over 100 people and there will be about 100 open
- Chris: So you are requesting the maximum amount per person for catering?
- Chair Gonzalez: Does the JSU RSO still exist?
- Brandon: The off-campus bank account still exists because we received grant funding on the last day. Our liaison Jason Randall said that leaving the account is fine.
- Chair Gonzalez: Statutes says that once an RSO becomes an agency
- Chris: With the banquet, will there be any service charges that are associated with the food?
- Brandon: It is included in the cost of the food.
- Chair Gonzalez: What is your banquet compared to other agencies' banquets? Is it on par with other agencies?
- Brandon: In conversations I have had, it seems like it is in the same ballpark. It is a little more expensive since it is taking place in the Alumni Center.
- Chair Gonzalez: What is your ideal number?
- Brandon: We would be happy with anywhere around \$23,000. The fact that we can get over \$20,000 is amazing and would make us so happy.
- Nate: Can you elaborate on why you are reaching out to restaurants?
- Emily: We are reaching out to fundraise and get some donations. With chipotle for example they will give back around 30% of some revenue during a "share-it" night.
- Chair Gonzalez: Do you know if other agencies have done that?
- Emily: I don't see anything saying we can't. We are not a religious organization and I specify that.
- Brandon: Since all the agencies have been budgeted for a while, it is hard to see if agencies have had "share-it" nights in the past. Having these fundraising opportunities will help us offset costs.
- Chair Gonzalez: The Jewish Alumni Network was just established. Do they provide you any funding?
- Brandon: Not yet, but we are reaching out.
- Chair Gonzalez: Great presentation, thank you for all the quotes. Great job everyone.
- Brandon: I do have PAC quotes from T-shirts we have gotten in the past. I will send you the quotes.

- Chair Gonzalez: Like I said earlier, we have to cut 2 million. Do you have anything you would like to say about your organization for us to remember when we are in deliberations?
- Brandon: One of the great things about FSU is that we have the opportunity to express ourselves and listen to other points of view. We have a place on campus to make change and educate students about communities that they are not aware of. President McChollugh said he had never met a jewish student until grad school. I want to be here to encourage campus culture to accept each other and build a safer campus.
- Emily: When jewish life is brought up across campus, non-jewish people want to see more jewish events on campus. I have been the first jewish person that many people have met. People need to be exposed to our culture and be engaged. Next year with these funds will help us do that.
- Chair Gonzalez: I am glad you guys are an agency now and thank you for everything you do. Thank you for the numbers
- **11:30 a.m. - Sports Club Executive Council**
 - Chair Gonzalez: Hello everyone, we are now hearing about the SCEC. It is a funding board under Statutes. Do I have your permission to record this meeting?
 - Brandon Corely: Yes. I am the coordinator for sports clubs within Campus Rec. We on average engage around 2,000 students. WE have 37 clubs in our program. On average we have over 6,000 hours of involvement. Our students are active and we engage with the university and the community. We are competitive, we also develop leadership, lifeskills, and personal skills. We impact the community through service or fundraising.
 - Kaitlyn Beasley: I am the chair of the SCEC. I transferred from FSU and didn't have any involvement. I love athletics, and the Lacrosse team allowed me to have an identity on campus. We have a tight knit community and we have a lot in common. The SCEC allows us to network with each other and teams across the state. AS a part of being on this council, we are big into community service. We work with CLSC, Big Brother and Big Sisters, food can drives for the Food for Thought Campus.
 - Brandon: We host a lot of events as well, we try to host on average 60 events including instructional seminars and tournaments. We like to be a great host for teams across the nation.
 - John Loch: I am going over the main four points of our budget. There are dues associated with mandatory national memberships. We also need money for travel. We had 179 trips last year. We have no control over these trips and we have to go. We also need facility rentals. We host around 65 events and we need to rent needed facilities. We also need to rent equipment. Turnover is high. There is a lack of parity with what SGA funds our organization compared to others across the state. All of the funding we are requesting is based on historical data. \$23,600 in membership, \$91,000 in travel, \$44,800 in facility rental, \$36,400 in equipment, \$4,200 in educational material.
- Questioning**
- Chair Gonzalez: What is your overall budget in the last year
- Brandon: What do you mean?
- Chair Gonzalez: Your total amount you have to use

- Brandon: \$91,000 in SGA funding. We don't have any other sources and have to reach out for grants from the Tallahassee sports council
- Micheal Collins: Our clubs have to generate 90% of their own funds to go on these trips. We ask for grants from the communities to host events in the city. Many students are having to fund out of pocket and because of that they are unable to attend these events. We will take any money you will give us.
- Chair Gonzalez: My question is you just told me you have grants, how much do you get from grants?
- Micheal: It is not a fixed cost. It is different every time. Outside of what we are allocated is not guaranteed.
- Chair Gonzalez: I was not given a lot of numbers. There are no prices for travel or membership. What are your actual expenditures in a non-covid year
- Brandon: I can get you those numbers. Sometimes the numbers will change depending on where they travel. Post-season competitions can not be predicted and those add extra costs. Our total amount that we have to pay in 2018-2019 was \$888,470 for our total expenses?
- Chair Gonzalez: How much of your SGA budget did you spend
- Micheal: 100%. We always use all of it, we never give money to sweepings.
- Chair Gonzalez: There is a big discrepancy in what we give you and what you are allocated. Why do you ask for new luxuries when the need is for travel?
- Micheal: The first thing on our list is travel which is our priority. We realize the finance committee has a finite amount. Travel is usually the most important and largest amount of money we need
- Brandon: We are also asking for streaming services for our events, that is not a major need. We are giving you a lot of different options for funding. If you want, you could fund us all for just travel and that would be fine
- Chair Gonzalez: Do you have data on the type of students you engage?
- Brandon: We are heavily female based but we can send you the demographics.
- Chair Gonzalez: I want to know race, gender, sex and
- Chair Gonzalez: Would you say there is an accessibility issue with Sports Club with the amount students pay out of pocket?
- Micheal: yes it has an impact.
- Chris: Are there any costs students have to pay to participate?
- Micheal: We do not charge dues, but the students have to find a way to cover the gaps in funding.
- Chris: How much are students paying out of pocket?
- Micheal: Students have had to pay \$800,000 out of pocket. In airfare alone one club had to pay 20,000 alone in airfare out of pocket.
- Chris: That graphic of the state of Florida sports clubs, is that all SGA funded?
- Brandon: Yes.
- Chair Gonzalez: So your council has a lot of governing rules. Are you aware of the statutes that govern you? What does your funding process look like?
- Brandon: It is exactly the same as your funding process. Nearly exactly the same. We also have a tier system that ranks clubs in their involvement. It makes the budget allocation process quantitative.
- Chair Gonzalez: Have you created an unallocated account for emergency funding?

- Brandon: The closest thing is our sweeping money that we got. We use that for emergencies. All of our money goes straight to our clubs.
 - Chair Gonzalez: How is the board chosen?
 - Brandon: by their peers.
 - Chair Gonzalez: When you allocate money, have you ever come through the budget committee for allocating to your clubs?
 - Brandon: No, we have never been asked to. We are open to see that
 - Chair Gonzalez: That is not how it is supposed to work, we are supposed to approve your allocations through a resolutions process. The statute is 808.3. So, we are out of time. Deliberations are the 29th and it is the same zoom link. We do not have as much freedom as we would like when allocating this money. Please send us your presentation and all the numbers and demographics we asked for.
- Hearings Adjourned at 12:05pm. Zoom Link of Recordings:**
https://fsu.zoom.us/rec/share/pfo9nRI8M08AV75-zHaliPStsijNziqgGqpCc-H95QOVop0U4WUVoj_UZ6iLLhTO.Gt2koWa7c-Fs_udr?startTime=1634308427000

Call to Order: 5:01 p.m (Friday, October 15, 2021)

Members Present: Chair Gonzalez, Vice Chair Tackett, Speaker Hagemeyer, Senator Bettley

Members Absent: Senator Berger

Guests: Tyler Roy, Jason Randall, B Ocasio, Will Monroe

- **5:00 p.m. - Programming Allocation Committee**

- Chair Gonzalez: Do we have permission to record?
- Tyler Roy: Yes
- Chair Gonzalez: They are requesting \$100,000. You may begin whenever you are ready.
- Tyler: Thank you, we are the Programming and Allocation Committee or PAC. You all in the senate know who we are. We are essentially a funding board that takes requests from RSOs for a variety of line items such as clothing and awards, contractual services, expenses, and food. We are jokingly known as the T-shirt committee. We fund a lot of t-shirts. Any RSO can come to request. We do not fund agencies or bureaus. Since the start of the semester, we have seen a huge increase in requests and we will see that number continue to trend upward. We had to go to sweepings to request more money to cover the huge uptick in request. So the money we were allocated in the previous budget along with what we got in sweepings equals roughly \$100,000 which is likely the amount we will need for next year as well.

Questioning

- Chair Gonzalez: Do you get any non-budgeted A&S fees?
- Tyler: No
- Vice Chair Tackett: What is the lowest amount you can function with?
- Tyler: No less than \$90,000

- Chair Gonzalez: Thank you so much for coming! We want to give organizations the last word. What should we remember about PAC when we get to deliberations?
- Tyler: We are an important and necessary entity for RSO's on campus. We allow for them to get the same necessary materials and programming as agencies so they will be able to grow their organization.
- **5:30 p.m. - Pride Student Union**
 - Chair Gonzalez: They were allocated around 20,000 last year. They are requesting about \$18,000 more than last year. Let's get started. I am recording this meeting, is it okay to record?
 - Will Monroe: Yes
 - B Ocasio: Yes
 - Will: Pride is here to serve LBBTQ+ students and allies at the university. It has been here since 1969. We are the oldest and biggest LGBTQ+ student organization in the state of florida. We help students physically and emotionally. Most people come-out in college so we are here to help them with their new found expression. We want FSU to be a safe space where they can express themselves on campus through advocacy, resources and programming. Our events are very popular and we have a ton of diverse events across campus. The past few years we have spent nearly all of our funding that has been allocated. We are looking to reach out more and expand further. One of our biggest events is the Creating Change Conference. It is expensive but we are looking to bring 12-14 people next year. It is a small amount but we want to give anyone the opportunity to come.
 - B Ocasio: Where we are with our current budget, we could barely send 8 people this year. I believe it is a 5 day trip and we might have to cut some events to send people to this event. Leaders from across the country come to this event to do leadership and community workshops. I went my freshman year and this affected me and helped me grow personally. I wanted to emphasize this event because we want this to be sustainable and make it bigger and more accessible.
 - Will: We want to be there for the full time at this event. If we cut this trip by a few days we are losing value. We don't have any data on our LGBTQ+ population here at FSU so it is difficult to engage our community. Being inclusive and open costs more and that is how we reach our people. We do not have any established donations but we are reaching out to alumni. Even with all of the challenges that we have had, we have put on many successful events and we are increasing the quantity of award winning events across campus. Our budget is efficient. We are requesting more than last year. \$10,000 in contractual services (\$5,000 each semester). \$16,150 in expenses. \$10,000 of this will be for the creating change conference. \$100 in student publications. \$400 in event decorations, \$1500 in movie cosponsorship (see powerpoint for others). In clothing in awards we are asking \$1500 for shirts, \$5000 for the pride closet, and \$250 for awards.

- B Ocasio: For the pride closet, this creates a safe and gender neutral space. For this closet to be sustainable we need to incorporate this into our budget.
- Will: This will be a recurring cost. In food, we are asking for \$4,450. It is down by \$1,500 from last year. All of the events are detailed in the slide. We are hoping to get more involved with our alumni and having food at these events will help attract these alumni and grow that base.
- B Ocasio: We over estimated for a lot of this. However, one of the key points for people to remember is the ability to create change. We would prefer that the expenses are not touched compared to other line items.
- Will: In 2018, we used to be funded over \$30,000 in the budget so we want to build this back up.

Questioning

- Chair Gonzalez: Amazing presentation. We are always astounded by the fiscal responsibility of pride. Do you get any funding outside of A&S fees?
- B Ocasio: Historically no, but we were just able to generate around \$9,000 in the Big Give. It is still tentative. We will be receiving the funding in January.
- Will: This extra money we just got shows we are building our network.
- Chair Gonzalez: It is not a fixed amount right?
- B Ocasio: Yes
- Nate: Did you know you can go to student publications on campus for your student publications request? Do we need to fund you for that full \$100 for that expense?
- Will: That could be a tech error on my part.
- B Ocasio: This might be because all of the printing was done outside of the university last year since nothing was open from covid.
- Nate: Do yall have quotes for the Change conference and are you using approved vendors?
- Will: we are looking at what is cheaper, it is cheaper for us to fly this year. I think this year cost around \$7,000.
- B Ocasio: How can we present quotes
- Chair Gonzalez: Are you referring to the changing costs?
- B Ocasio: Yes
- Chair Gonzalez: We just need quotes to give us a reference. We understand that stuff changes.
- Will: we can send the quotes for this.
- Chair Gonzalez: Send that to me before deliberations. How do you choose who is going to the Change Conference?
- Will: We do a three round interview to see who would benefit the most from this process.
- Chair Gonzalez: Is it open to all students?
- Will: Yes
- Chair Gonzalez: How many people are you looking to send for the \$10,000?
- B Ocasio: 14 people all together with two being the director and AD to lead them.

- Chris: Would yall mind reaching out to the Grad school LGBTQIA+ Advocate? They are looking for ways to advocate the best.
- Will: yes we will reach out.
- Chair Gonzalez: Entertain a motion to allow a non-senator to speak
- Nate: **So moved**
- Megan: **So seconded**
- Jason Randall: It seems like you would need 4 hotel rooms, and for 4 nights with our entire \$175 limit that's only \$700, where is the rest of the money going?
- B Ocasio: It is also going to be the ticket cost. The last in-person one was \$215 per person and we are expecting it to rise
- Jason: That leaves about \$6,000 left for airfare and that makes sense. Can you talk about the attendance numbers at your event?
- Will: We have had over 2,000 people line up to see our drag show when we could only admit 400 people. There are often lines out the door for these events. We get around 300 people for the ametur for the prom
- B ocasio: We do not have hard numbers since 2019 and we are also new.
- Jason: How did you come to the numbers that you asked for?
- Will: We took the amount that we were previously allocated for this, and added more for inflation and a little more if we want to expand it.
- Jason: How many people come to the banquets?
- B Ocasio: We are not sure. We were not a part of the board at that time.
- Jason: How many come to the GBMs
- B Ocasio: We do not know
- Jason: How many final exam bags did you ask for?
- Will: 200 bags I believe, maybe 250.
- Chair Gonzalez: I am going to cut off Randall. We want to keep everyone around the same time. If you can get us the actual numbers of the expenses that would be great compared to the amount allocated in the previous years that would be great. We would like to give you the last word.
- B ocasio: We want to increase our ability to make change. With our budget right now it is very difficult. We would love to expand our operations and advocacy with a better budget.
- Chair Gonzalez: **I adjourn this meeting at 6:15pm. Zoom Link of Recordings:**

<https://fsu.zoom.us/rec/share/m1Ko0FYVb7YVb2xOAK9FGyOXHcUlyYISeedwLB54SvbUKIxSGoKpUaQ0PIUlgYgs.PnSOVlxXMCqgSLR9?startTime=1634331767000>

Call to Order: 6:00 p.m (Monday, October 25, 2021)

Members Present: Chair Gonzalez, Vice Chair Tackett, Speaker Hagemeyer, Senator Berger

Members Absent: Senators Barker, Bettley

Guests: Misha Laurents, Jacalyn Butts, Matthew Rega, Jazé Shaw-Young, Cameron Bickley, Sophonie Desvartes, Brandan Louis, Sarah Johnson, Melanie Green

- **6:00 p.m. - WVFS V-89**

- Misha Laurents- The radio station is 89.7 FM and we are the voice of Florida State. We are an affiliated project between SGA and the College of Communication. We have been broadcasting since 1987. We are a nationally recognized radio station. We are consistently a top 30 college radio station nationally. We also stream globally and help train students in broadcasting and communication skills. Our programming is very diverse and has a lot of options. We have about 200 volunteers with about 70% being current students. We also offer several classes for credit. We broadcast 24/7 and 365 days a year. We are not just a club but we are a federally licensed entity and a real radio station. We also raise our own money in the foundation account and at events like the Great Give. We try to promote the radio station in many different capacities. We also use our platform to promote student government and other University affiliated things. We train students with valuable real world experience in communications. Our alumni network is vast and spreads across a lot of different areas of communications. We have worked closely with the Student Government for the past couple decades and we appreciate all of your help. We are grateful for all the support. Our total budget this current year is \$50,236. \$2,609 in repairs, \$4,887 in equipment, \$2,683 in licensing, \$1,007 in legal fees, \$2,443 in network fees, \$1,100 in insurance, \$17,732 in OPS wages, \$17,510 in professional fees. We have a basic necessity of \$9,000 in expenses. We used to get allocated \$70,000 but that has diminished in the recent years. We have more basic expenses than what we are allocated in the expense category. Last year we needed \$20,000 in extra equipment with unexpected repairs. We needed serious repairs last year. We also share our tower with the WFSU and the Police station for emergency alerts. This all comes from the same tower. The budget committee has continually cut us and told us to go to sweepings to cover the extra fees. Last year, we submitted our budget and we had to redo it. We asked for money in sweepings and Thrasher vetoed it. We went again to Central Reserves and it was vetoed. We went to sweepings again and finally got \$40,000. This just covers our basic needs. We haven't bought any basic office supplies or merchandise in years. We buy those through self generated funds. We also try to send students to conferences with those funds. The budget we are requesting only has an increase in expense. \$18,500 in expense, \$47,280 in wages, \$2,000 in contractual services, for a total of \$67,780 for our budget. We are not at full capacity yet but we are getting there soon. We usually have several flagship events but haven't been able to recently. We are joining forces with Club DownUnder to help us celebrate our birthday at The Bark. In the future we would like to bring these events back.

Questioning

- Chair Gonzalez: What was your total overall budget including SGA funds?
- Misha: \$50,780
- Chair Gonzalez: Do you receive any outside fundings?

- Misha: Only what we get from SGA and our own fundraising. I receive a pay from westcott, and even that is only 1/10th of what a regular radio manager gets.
- Chair Gonzalez: So you can not count on events like the Great Give for extra funding?
- Misha: No, SGA is our sole resource and the only way we continue to exist.
- Chair Gonzalez: What does the College of Communications and Information help provide for you to function?
- Misha: They help with the classes and they provide a space for us to work. We are trying to secure a space on the 6th floor of UCC to help us grow into our new space. We are outgrowing our current space in Diffenbaugh.
- Chair Gonzalez: That wraps everything up. They are asking for a \$10,000 increase from last year. We have 14.6 million to allocate. But the requests are around 16 million. You are close to our hearts and we are going to try really hard to ensure that the budget is efficient and we are prioritizing everyone who consistently does a great job. You always make us really happy. We would also like to give you the last word. What is something you want us to remember about WFVS when
- Misha: Thank you very much, we have been very grateful for all your support and the liberty to move their funds arounds. Being able to move our funds around and being able to use our wages to cover expenses is really needed. We are being really responsible with our money.
- **6:30 p.m. - Inter Residence Hall Council**
 - Chair Gonzalez: Is it okay if we record this meeting?
 - Matthew Rega: Yes
 - Chair Gonzalez: Welcome IRHC! You may begin!
 - Matthew: We are composed of 18 different resident halls. We hope to put on programs in the residency halls and promote leadership on campus. We also benefit the student body as a whole through educational and involvement events. We are looking to request \$3,550 in budget. The majority of this is in clothing and awards. A large part of this is \$1,600 for shirts. Food is \$1,000 for an event in the springs and a smaller event in the fall. We also are asking for \$200 for a DJ for a spring event. We are asking 650 for expenses for promotional items like reusable water bottles.

Questioning

- Chair Gonzalez: What is your overall budget?
- Matthew: Between you and housing, we get around \$10,000.
- Chair Gonzalez: The money housing gives you is not consistent?
- Mathew: No, it depends on how much they need for renovations
- Chair Gonzalez: So \$10,000 was the overall budget?
- Vice Chair Tackett: What do you have in mind for the promotional items and do you have a quote?
- Matthew: Last year we purchased 150 units for 471.82 for promotional bags
- Chair Gonzalez: Did you buy any shirts?

- Matthew: Not yet
- Chair Gonzalez: What accounts for the difference in the increase for this year?
- Matthew: We no longer get vending machine money.
- Vice Chair Tackett: What vendors are you using?
- Matthew: Full press and t formation
- Chair Gonzalez: Thank you for presenting. This is a zero based budgeting process. We have 14.6 million to allocate but we have around 16 million in requests. We are going to try really hard to make sure we serve students the best we can with these funds. We would like to give you the last word for us to remember in deliberations
- Matthew: IHRC is all about involvement. All the events and programming we do benefit the student body.
- Chair Gonzalez: Thank you and come out for deliberations!
- **7:00 p.m. - Black Student Union**
 - Chair Gonzalez- Welcome BSU! Before we start, do I have your permission to record?
 - Brandon Louis: Yes
 - Sophonie Desvaristes: Yes
 - Jaze Shaw-Young: Yes
 - Cameron Bickely: Yes
 - Brandon: We are BSU. We offer black students identity and a social life. We fight for our future and for the growth of black students on campus. We have a variety of general body meetings and events. Afro Funkfest, Pageant, Haunted House, and Bridge the Gap Pep Rally are some of our events. We also do market wednesdays. For homecoming, we need supplies for the parade, the tailgate, and powderpuff game. We have been lacking in supplies for our fall events this year so we need more money to cover those. For the spring, we do a speaker event, a play, COBOL, Bobby Leach ball, Professional development workshops, Basketball night, Brunch with BSU, and BSU on the Block. We are hoping that when the Union is finished we can save money on renting a venue for the Colbol event. For the COLBOL awards we are only asking for food. This year we are trying to be less reliant on the alumni, so we are asking to provide about \$500 for the Bobby Leach scholarship. Let me know if there any questions

Questioning

- Chair Gonzalez: What is your total overall budget including SGA funds and others?
- Brandon: \$20,700
- Chair Gonzalez: You don't get any other funds?
- Brandon: No. President Mchollough said he would provide us technology for the building but we need to follow up.
- Jaze: There will be a couple computers being ordered but it will not be a lot.
- Chair Gonzalez: Do you have an exact number?

- Jaze: We just requested a couple of items and he will be providing them. We are not sure of the prices.
- Chair Gonzalez: Do you have numbers for the attendance of your events?
- Jaze: For Wild n Out, there were 350, but it was over capacity. For the Pageant was roughly 100 people.
- Chair Gonzalez: How much did you spend on bridge the gap
- Bradan: For the tucker center we had \$776 for security, catering was \$400, cleaning was \$398, \$400 for concession, catering was \$484, and event staff was \$398. The total for the event was \$10,000
- Chair Gonzalez: If you can
- Chair Gonzalez: A lot of things in your request were things that got cut but you are trying to bring them back right?
- Jaze: Yes
- Sophonie: 108 people at the pageant. 408 people at wild n out. For the powderpuff event we had 78 people. For the tailgate for students there were only 58.
- Chair Gonzalez: Motion to have non-member speak?
- Vice Chair Tackett: **So Moved**
- Randall: The cost to rent the space for the tucker center was \$6000 right?
- Brandan: Yes
- Randall: For the speaker event, what is the \$5000 for
- Brandan: It is a black history month event and this will be event supplies for every day
- Randall: For these events, have you thought of cosponsorship?
- Brandan: We haven't been able to find someone to help cut the cost with us.
- Chair Gonzalez: Just to clarify, when the agency's cosponsor, whoever the event idea came up with the event, the original creator of the event will carry the cost.
- Randall: For the DJ, you will be using him for 9 events. Have you asked the administration to help sponsor you for an event?
- Brandan: We will look into it.
- Chair Gonzalez: Thank you so much. We would like to give you the last word for us to remember at deliberations. What would you like us to remember about your organization during deliberations?
- Brandan: When it comes to BSU, all of our programs are really impactful. We want to make FSU a safe space for all students. We want to be the voice for all students on Campus. Having black students on campus see our events like Bridge the Gap is impactful to black students on campus and makes them feel like they belong.
- Sophonie: We have seen a need for our programming and during homecoming all of our programming was at capacity. Our events resonate with all students on campus.

- Jaze: BSU isn't just about the events. It's also about forming an identity on campus and creating a space for non-black students on campus to be educated about our community.
- Cam: We have several staple events and being able to execute the vision for those, we will need to SGA to help us out.
- Chair Gonzalez: Thank you very much!
- **7:30 p.m. - Veteran Student Union**
 - Welcome VSU! Do I have your permission to record?
 - Sarah Johnson: Yes
 - Melanie Green: Yes
 - Chair Gonzalez: The Veterans student union is requesting around \$23,000 for this upcoming fiscal year.
 - Melanie: We are here to support veterans on campus and educate non-veterans on campus about the issues facing veterans on campus.
 - Sarah: Some of the events that were funded last year that we are asking to continue to fund are Veterans month, Movie night, NATCON, and various tabling events. Our biggest expense is NATCON travel which is a veterans conference. It alternates between Orlando and LA.
 - Melanie: Our total budget is \$23,000. For our battle of the bands event, we will be needing funding for the award of the winner of that event. We need funding for our t-shirts which are our most popular item. Our most expensive category is expense which is \$12,500 which includes funding for the NATCOM event. NATCON 2023 will likely cost \$7,000. Battle of the Bands will be \$3,000. Wages are \$1500, and there are several other events. We do most of our events in November for veterans month. We do a flag placing ceremony in November and one on 9/11.
 - Sarah: Our expense is paying for the flights or rental car, hotel stay, and conference registration. Application is open to the entire student body. It fosters leadership opportunities and leadership skills. This is my favorite thing on campus.
 - Melanie: This is a very purposeful union and it is very important for campus veterans.

Questioning

- Chair Gonzalez: What is your overall budget?
- Melanie: \$16,000 from SGA and \$900 in self generated funds.
- Chair Gonzalez: Where did the \$900 come from?
- Melanie: We don't know. It has been there for a while.
- Chair Gonzalez: What is CVA
- Melanie: They are the larger arm of VSU on college campuses across the country.
- Chair Gonzalez: How many people are you choosing to go to the NATCOM conference?
- Melanie: 2-4, including me

- Chair Gonzalez: Do you have any quotes?
- Sarah: It will depend on how many people come. It is \$220 for registration for each person and we need \$175 for a hotel room
- Chair Gonzalez: Do you have the expenditures for the pre-covid year?
- Melanie: Our numbers from the NATCOM slide are based on the non-covid year.
- Sarah: We have our event numbers based on that non-covid year.
- Chair Gonzalez: We know yall are the newest on the block, we want to grow you and JSU so don't worry about the lack of numbers. I will entertain a motion for a non-senator to speak.
- Vice Chair Tackett: **So moved**
- Bettley: **So seconded**
- Randall: For your regular events and socials, what is the average cost of those events?
- Sarah: It will be around 150-\$200 for non-veterans month events. There is around 50 people in attendance
- Randall: What about
- Sarah: We are planning to collaborate with several other agencies across campus.
- Vice Chair Tackett:
- Sarah: The application is open to the student body and we ask what they want to get out of the event and how learning from it will benefit the student body.
- Chair Gonzalez: Thank you very much! Before we go to deliberations, we want to give you the last word for us to remember when we are cutting budgets
- Sarah: I grew up an army brat and have been around a lot of people in this community. It is tough seeing veterans transitioning from sacrificing for this country to the classroom setting. It is so nice to see them make friends across campus and gain the confidence and courage to branch out to other parts of campus. This is a way for them to join the FSU community and not feel isolated because of their age or experience. Some of these people have fought wars and they have so much experience to provide and add to our campus. It is an honor to sever them and have the student body be aware of them and their struggles
- Chair Gonzalez: Thank you so much! I will be in contact on friday. Feel free to stop by. I adjourned this meeting at 7:59pm.

Zoom link of Recordings:

https://fsu.zoom.us/rec/share/xtuLU6QIPZbzyfjUlrfpuk2jjmmgW4Et894HIG5mt8edTtVgOSEIY_wRoAa8pw4S.xPJOUk5SlvLRXE9W?startTime=1635199278000

Call to Order: 9:00 a.m (Tuesday, October 26, 2021)

Members Present: Chair Gonzalez, Vice Chair Tackett, Speaker Hagemeyer, Senator Bettley

Members Absent: Senator Barker, Berger

Guests: Kenley Adams

- **9:00 a.m. - Mental Health Council**

- Chair Gonzalez: Welcome mental health council! You may begin whenever you are ready.
- Kenley Adams: I want to be transparent with y'all. This is our second operational year. The previous director did nothing. So this year, we will be building from the ground up. We are building our key stone events. We want to increase dialogue about mental health, create programming for advocacy and provide resources for FUS students. We want to provide educational opportunities through speaker events. We can provide advocacy through working with OGA and campaign events. Our programming can be a variety of events like tabling on World Mental Health Day and working with agencies to collaborate with them for events. We also want to create a master list of resources for all that FSU and the state offer students to increase accessibility. We are asking for \$0 in salary and wages. \$500 in contractual services for speakers on veterans mental health and speakers for workshops. Nothing set in stone about these events but we have a few ideas. For expenses, we are asking for \$4000 for GBMs, cross agency programming, World Mental health day, University Psych check in events and several other tabling events. We also are asking for \$300 for food for those events. In clothing and awards we are asking for \$200 for t-shirts and maybe E-board polos. Our most important things are expenses, then contractual services, then food then clothing and awards. We do not have any record of attendance from past events. It is possible that SGA Exec, Agencies, and Partnering entities like CHAW and University Counseling can partner with us for resources in the future.

Questioning

- Chair Gonzalez: What is your overall budget including SGA fees and other fees.
- Kenley: Just SGA funds.
- Chair Gonzalez: SGA does not fund polos, that will have to be self generated funds. \$200 for your shirts are very reasonable though.
- Kenley: Okay
- Chair Gonzalez: Are there any conferences you are thinking of attending?
- Kenley: Can not think of anything yet, I will let you know.
- Vice Chair Tackett: Where did you get the number for the shirts? It is kind of cheap.
- Kenley: I kind of just guessed, we could definitely use more in that line-item if you think we do.
- Chair Gonzalez: Yeah that is really cheap. If that is \$8 a shirt you are only asking for 25 shirts. So we will look at that number. Seeing as there are no other questions, Thank you for coming! We would like to give you the last word. What is something you would like for us to remember about your organization?
- Kenley: We are in a unique opportunity where we can reach a variety of different communities on campus. We can be helpful to many different agencies and they all require different mental health needs and we want to help them.

- Chair Gonzalez: Thank you so much! I adjourn this meeting at 9:21 AM

Call to Order: 5:03 p.m (Tuesday, October 26, 2021)

Members Present: Chair Gonzalez, Vice Chair Tackett, Speaker Hagemeyer, Senator Barker

Members Absent: Senators Berger, Bettley,

Guests: Kahleel Gray, Nicolas Stinson

- **5:00 p.m. - Executive Branch**

- Chair Gonzalez: They are asking for \$35,600. You may begin when you're ready.
- Kahleel: That increase is representative of the minimum wage increase. We are asking for 20 hours for the SBP SBVP and the Treasurer as well as 5 hours for the Chief of Staff. We also have \$6,000 for travel expenses for lobbying and for traveling to the board of governors. We also are asking for \$1,800 for promotional materials. Inauguration awards cost \$1,000. Everything is pretty straightforward. We need more materials to increase outreach for SGA on campus. The expense will help us lobby on behalf of SGA and represent FSU at conferences. The increase in OPS wages is needed since the exec branch works so much.

Questioning

- Chair Gonzalez: Is the Chief of staff currently paid?
- Kahleel: Yes
- Chair Gonzalez: They are not
- Kahleel: To my knowledge, they are.
- Chair Gonzalez: Seeing as they are not budgeted, do you still want to request those wages
- Kahleel: Yes they deserve compensation. They do a lot of work. Sophia currently sits in on every appointment meeting. She moves her class schedule around. Even though she is not elected, she deserves the OPS wages.
- Chair Gonzalez: How many hours are you asking for the chief of staff?
- Kahleel: Our COS has been working since the summer. Anytime you either me, the VP or president working, she is working with us.
- Chair Gonzalez: How many hours are there for that
- Kahleel: 5 hours a week for fall, spring and summer.
- Vice Chair Tackett: Can you break down the numbers for the OPS wages. They are not adding up
- Kahleel: We are asking 20 hours for the president, 18 for the Vice President, and 10 for the treasurer
-
- Chair Gonzalez: If you have to pick something to cut what will it be?
- Kahleel: You can not cut wages. People will be mad. You can cut clothing and awards
- Chair Gonzalez: Why should we prioritize your line item over other things? This is a much larger increase

- Kahleel: We do a lot of good work like the lecture series. We work across the entire student body and our tangible work is growing. We do need to increase the A&S fees and we do advocate for that. We are working hard to get even a
- Vice Chair Tackett: Can you elaborate on the travel expenses?
- Chair Gonzalez: Will we need these in the future?
- Kahleel: It's all speculation. It also helps continue to have representation
- Chair Gonzalez: How many presidents have been the chair of FSA in the past?
- Kahleel: I will look into that
- Chair Gonzalez: What does the cost of the travel look like right now?
- Kahleel: I will look into that. \$5970 for the board of governors meetings. That was for only one meeting.
- Vice Chair Tackett: How are y'all currently paying for these fees?
- Kahleel: The FSU foundation account
- Vice Chair Tackett: Can you pay for that in the future?
- Kahleel: I can ask
- Chair Gonzalez: Which foundation account does this come from?
- Kahleel: The presidents
- Hagemeyer: Can Student Affairs help out with the costs?
- Kahleel: We can look into that
- Chair Gonzalez: How are you currently using OPS wages?
- Kahleel: It is determined on office hours?
- Chair Gonzalez: So you have to be present at office hours to get paid?
- Kahleel: Yes. You have to be in the office hours and have them listed on the SGA website. You can not be floating around campus
- Randall: So the link would have to be online?
- Kahleel: Yes. No matter what the zoom will have to be open and online. If you are not physically in the office you need a zoom option.
- Randall: If there are inconsistencies with that, who do we bring it to?
- Kahleel: The SGA officer or Natalia who is in charge of keeping track of that.
- Randall: How is the student body notified if there is an emergency where office hours can not be fulfilled?
- Kahleel: We notify natalia but I know when I was sick I was still taking phone calls
- Randall: Do you have an estimate of how many Board of trustee meetings and FSA meetings are held outside of Tallahassee and require travel?
- Kahleel: I will look it up.
- Randall: Is this promotional item funds enough?
- Kahleel: In my opinion, no.
- Randall: How many inauguration awards did you give out?
- Kahleel: I am not sure. The expense was over \$1,000
- Randall: For the awards?
- Kahleel: No, for the entire inauguration.
- Chair Gonzalez: So the \$1,000 goes to what?

- Kahleel: The awards for two inaugurations. So we pick up the tab for plaques for the whole year.
- Vice Chair Tackett: If we can just get some quotes for these we will be good.
- Kahleel: Okay
- Randall: Can you break down what you want for promotional items and for inauguration? That would be great. We need to see what this money accounts for.
- Kahleel: Everything I have presented today has been conservative. I hope that when the union is built we can save money by doing this in the ballroom of the union. That should cut the cost of inauguration.
- Randall: I see your conservative with inauguration, is there anything else you were conservative on?
- Kahleel: We have been conservative all around. We have been turning down agencies and organizations. Everywhere else I was honest with my numbers.
- Randall: Are you looking to cover new events like the town halls?
- Kahleel: Some of the \$7,000 we are asking for goes to improving turnout for events like that. We need to have legitimate events to increase turnout. Part of the increase is also there to help us support events for agencies when they fall short.
- Chair Gonzalez: Usually that will go to exec projects. I think we
- Randall: Why is inauguration here and not exec projects.
- Chair Gonzalez: That is not how it works. Thank you for coming to Kahleel. We would like to give you the final word about your organization. What should we remember about the executive branch when we go to deliberations.
- Kahleel: Thank you for questioning so heavily and making sure everything is done properly. We want to make sure that students become more involved on campus whether that's in their college, rsos, or SGA directly. We also advocate for students and we like the thing big in our advocacy. It is our goal to make sure students walk away from FSU with a tangible experience.
- Chair Gonzalez: Thank you, and if you can send me the presentation that would be great. I adjourn at 7:16pm.
- **5:30 p.m. - Executive Projects**
 - Kahleel: Hello Everyone. Executive Branch focuses its project budget on major events or programming for campus so an example, could be like fsu night which had a very strong support system from student affairs this year but they've made communication that they would like to ensure that some of that responsibility especially from a physical perspective that does fall into the executive branch, as well as the Welcome back Barbecue. That was like the first major event that most students on campus had a chance to attend. We featured food trucks, we had the mayor actually come out and we had live music. There are activities for students to participate in, so there was there's a lot of things available to students as a whole, but also with a large cost incurred as a result. So the overall projected budget that we're looking to receive is \$31,500 and I'll go down line by line to

explain each of the different requests and how that money would function in these respective areas. So the first thing the ride sharing partnership did in years past we had with Nole Cab as well as a safe bus. There's been a shift in terms of recognizing where students are actually spending their time and how we can ensure that they engage in you know safe practices and they don't engage with poor decisions like drunk driving or walking home alone at night. Now of course there are resources, such as the Night Nole and like I mentioned earlier, the safe bus and even just in a personalized Uber's and things like that, but we've been getting conversations from some of the ride sharing services to ensure that you know how they can still make campus as safe as possible and create as many accessible ways for students to engage.

- This year with the resurgence in terms of students coming back to campus, we saw a record number of applicants and after speaking with Ms. Butts and also Dr. Williams we recognize that there's a need to even expand how FLI is offered.. Those first year students are giving us a full holistic perspective on what for us it looks like how they can go ahead and engage us in leadership. The FLI is a 10 week program and just like every organization on campus, wants to show they can give their participants or members something tangible to tie their memories to; like a t-shirt. The banquet hall rental traditionally does fall back on the executive branch. We also give out awards for the participants. We also have a request for food for the FLI events. We can expand that program. The diversity inclusion institute is also looking to expand its operations and programming. I didn't include the specifics for the Welcome Back BBQ because the pricing varies depending on how much support it's given from student affairs. But just to give you all some clarity on things that were actually purchased, there were three or four food trucks that featured PineappleT. There were also tables and chairs that we actually rented out. Because of an event of that size there also has to be security on duty as well. We also are requesting money for the Mental Health Council, so the reason why I had this one on here is the year prior they had a \$500 budget and to be fully transparent, because they are going ahead and presenting to request their own budget. So that was the primary thing for the executive projects, now there are some things like I said, that are recurring events as well, which is FSU Night and our town halls. The reason why both of those I mentioned is because one thing we recognize, even after having our first town hall, is that you have to incentivize students by providing food, light refreshments and things along those lines so we can ensure that the student body can be fully aware of the work that we're doing as an association and we have ways to ensure that any student whether or not they are deeply invested in the work of Senate and the work of the executive branch or elsewhere, will actually feel comfortable. I would love to open the floor for you all for any particular questions.

Questioning

- Chair Gonzalez: What is your overall budget?
- Kahleel: \$18,500
- Vice Chair Tackett: Just to clarify, are you asking all of executive projects be specifically allocated to these events or are these just examples of what you could spend it on?
- Kahleel: It is an example of what it could be spent on and is justification for the raise in price since we couldn't cover everything we wanted to last year.
- Vice Chair Tackett: Can you cut any of these events you are requesting for?
- Kahleel: No they are staple events and important to the student body.
- Chair Gonzalez: What accounts for the \$13,000 increase?
- Kahleel: That is the amount of our shortfalls from the previous year.
- Randall: How is the ride share program being promoted currently?
- Kahleel: Mostly word of mouth. We are looking to expand promotions for these or rethink the ride sharing possibilities like providing UBER vouchers
- Randall: Is there precedence for that here or at other universities?
- Kahleel: Georgetown does something similar to a voucher program.
- Chair Gonzalez: To your knowledge has the partnership with FLI been consistent
- Kahleel: Not to my knowledge.
- Chair Gonzalez: Alright, lets move to SAP
- **6:00 p.m. - Student Academic Programs**
 - Chair Gonzalez: They are requesting \$22,000, go ahead Kahleel.
 - Kahleel Gray: Historically, SAP funds Collegiate academic programs. Right now, we are seeing a need to expand SAP. The College of Entrepreneurship expressed an interest in getting funded in some areas. The organizations that are being funded allow for students to gain real world experience on a national scale and they bring notoriety to the university through their success. These organizations are very niche, but the experience they provide is great.

Questioning

- Chair Gonzalez: For those three organizations that are always funded by this board, what does the RSO support for them look like?
- Kahleel: It changes year to year. It depends on how many organizations reach out to the dean of the college.
- Chair Gonzalez: Do you know how much all of these organizations spend every year? Where did the estimated amount for each organization come from?
- Kahleel: This came from looking at past funding allocations for these organizations. We also saw that an organization went to sweepings for \$6,000
- Vice Chair Tackett: What are all the ways that these SAP organizations get funded?
- Kahleel: I will look into that
- Chair Gonzalez: Did you know that resolutions need to be sent to the budget committee according to statutes for SAP expenditures with reaching out to all the deans?

- Khaleel: Yes I will be doing that this year
- Chair Gonzalez: Is the reason you are requesting more for SAP this year because you have reached out to all of the deans?
- Kahleel: Yes, many deans didn't know about SAP
- Chair Gonzalez: When do SAP applications open?
- Kahleel: They open this wednesday and end on November 3rd.
- Randall: You have allocated only 9% for growth of your funding board. Seeing as you are trying to expand, how does this add up?
- Kahleel: I came up with this number based off of the new interest while I have been in my office as treasurer. Also the numbers for the three regular organizations in SAP might see their numbers change. It was a conservative estimate for growth.

- **6:30 p.m. - Golden Tribe Lecture Series**

- Chair Gonzalez: They are currently requesting \$60,000. You may begin.
- Col Stinson: This was reestablished in the fall of 2020. It is typically an academically focused speaker. We are requesting \$60,000 for professionals and experts to come speak on their areas of expertise. It usually gets between 60-90 thousand over the past budgets. The higher the budget the better the speaker. We are asking \$50,000 for contractual services and \$10,000 for lodging and travel.

Questioning

- Chair Gonzalez: What is the overall budget for the series
- Col: We only get SGA funded in this allocation
- Kahleel: Yes that is correct. There is no other supplemental funding.
- Vice Chair Tackett: Can RSOs reach out and have an input on the speaker?
- Col: I am not sure about the selection process. The positions within the golden tribe pick it out. There is probably an opportunity to speak out and make suggestions but it is difficult.
- Vice Chair Tackett: Will y'all be friendly if we make the lecture series selection process open for suggestions by the student body
- Col: 100% yes. We are for that. The s
- Vice Chair Tackett:
- Kahleel: To my knowledge no. There is a committee that picks the speakers.
- Speaker Hagemyer: Is this funding more than one speaker?
- Col: It depends on how much money that is allocated to this position.
- Chair Gonzalez: Statutes does say that they have to bring at least two speakers
- Speaker Hagemyer: Do they need to submit a consent resolution approving the purchase of a speaker?
- Chair Gonzalez: Yes. That hasn't been done in the past but it should
- Randall: What is the current balance of the Golden Tribe Lecture account
- Kahleel: I am not sure, I will get back to you on that.
- Randall: In 2019 and 2018, how many speakers did you have

- Kahleel: I will get back to you on that.
- Randall: Why are you presenting this instead of the Chair of the lecture series?
- Kahleel: It's based on statutes. It would make more sense if the chair presented this.
- Chair Gonzalez: It is because it is under SGA offices for funding
- Randall: What is the cost of the Venue?
- Kahleel: It is usually Ruby Diamond. It will hopefully be the union in the future
- Randall: How much are the venues? How did you get the \$60,000 number?
- Kahleel: We often have to pay for travel and other expenses associated with bringing the speaker to campus
- Randall: I would like to see the numbers on those specifically.
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● **7:00 p.m. - SAFE**

- Chair Gonzalez: They are now requesting \$7,000 for this year
- Col Stinson: This is a mysterious organization. It usually gets \$5,000. Online, this says this is just a bus that just takes kids from campus to the Rez. What this bus does is drive to the interior to campus to safely drop off students. The extra \$2,000 we are asking is for promotional advertising of the bus. It is a cool thing and a lot of people could utilize it and should utilize it more.

Questioning

- Chair Gonzalez: Is it all SGA funding?
- Col: Yes
- Vice Chair Tackett: Do you have numbers to see how many people use this bus?
- Col: I do not know that number off the top of my head. I will look for that though
- Chair Gonzalez: I used this a lot in my freshman year. CARE uses this a lot.
- Kahleel: This is a great thing. It gets students closer to the interior of campus. It doesn't just go to the rez it drives throughout the interior of the campus
- Barker: Is it just from campus to the Rez?
- Col: It is used for more than just the Rez. It can be used for far reaching parts of campus
- Randall: I used SAFE throughout my many times living in Sally hall. Have you talk to the SAFE staff
- Kahleel: We will be speaking to them to get these numbers yall want. We have spoken to them prior.
- Randall: How did you get the current number?
- Col: We used last year's number and we want to expand it with more than just word of mouth advertising.
- Kahleel: There is a strong population of first-year students that utilize safe
- Randall: There is a statute 1103.6(a) that says that the majority of SAFES funding must come from outside sources. I would like to see the numbers on those.

- **7:30 p.m. - College Leadership Councils**

- Chair Gonzalez: They are requesting \$15,000.
- Col: They act as the ambassador of each respective college. They work directly with the dean. They create beneficial programming for students. This can help students grow professionally. We are requesting an increase from prior years because we now have a new college, the college of entrepreneurship. They are really big on programming. So, we need to increase it to account for this and other increased programming.

Questioning

- Chair Gonzalez: How much were they allocated in sweepings?
- Col: I am not sure
- Chair Gonzalez: We will look that up. Has the college of entrepreneurship started their programming?
- Col: All it takes for them is an RSO to go to an ambassador under their respective college. The ambassador gets the funding for the RSO.
- Vice Chair Tackett: Are they an RSO or do they act as a middle man between the funds and the RSO
- Kahleel: They are their own RSO. They do their own events as an individual RSO.
- Randall: What members of the Executive Branch oversees the College Leadership Council
- Kahleel: Me
- Randall: According to statutes, there is supposed to be a report of the college leadership councils sent to the senate every year. Can you get us those reports?
- Kahleel: They do not exist
- Randall: Why are there 6 colleges without a leadership council?
- Kahleel: I am not sure why.
- Randall: Have you worked with the College of Hospitality to establish this?
- Kahleel: We have not.
- Randall: Does this money go to any other RSO besides themselves?
- Kahleel: No. This only goes to the leadership council.
- Chair Gonzalez: What accounts for the \$5,000 increase
- Kahleel: We got a request from the College of Business that is larger than our entire budget and we have strong interest from the College of Entrepreneurship
- Randall: Seven CLC's have been funded under this but there are 13 different colleges. Can you reach out and see why they did not apply?
- Kahleel: CLC happens in the spring so that is when that process will happen

Zoom Link of Recording:

https://fsu.zoom.us/rec/share/wmlqSSgxJXXLXt1exkNFnnqw-Yv5fmhNrm0mzq_l0q0AILfwSw_7wfEiMXAQIc8.CNLLmXGYDTR062Co?startTime=1635282276000

Call to Order: 9:00 a.m (Wednesday, October 27, 2021)

Members Present: Chair Gonzalez, Vice Chair Tackett, Speaker Hagemeyer, Senator(s) Barker, Berger, Bettley, President Harmon

Members Absent:

Guests: Senator(s) Randall, Marcus, Linsky, Edouard, Nasworthy; Spencer Greenwood, Gabriela Herreiras, Kevin Angel, Sneha Kapil, Johanna Caprio, Taylor Deering, Breeana Laque, Jimmy Cannon, Julie-Anna Ducey, Blake Mathesie, Felicia Williams, Laurel McKinney, Ben Young, Jacalyn Butts, Natalia Rivera-Hernandez; Campus Rec: Chris Morris, David Peters, Ashford Evans-Brown, Becky Eacho, Ben Holmes, Brittany Mueller, Chris Byrne, Christopher Toliver, Daniel Gilfeather, Darryl Lovett, Eric Bricker, Megan Brady, Jennifer McKee, Jordan Merrick, Kari Scott DiDonato, Lizzie Milkas, Lynn Grasso, Michael Collins, Sean Bricker, Sean Wilkinson, Michael Collins

- **9:00 a.m. - Elections**

- Chair Gonzalez: Is it okay if we record?
- Spencer Greenwood: Yes
- Chair Gonzalez: I call this meeting to order at 9:12am. Elections are requesting: \$9,300. You may begin whenever you are ready.
- Spencer: First, I apologize for being late. This is my first budget hearing. We are requesting a lot more and I will explain why. This is one of the most important processes we have at the university. We promote democracy and democratic processes. Without us, there would be chaos. The reason we are requesting a lot is to prevent the chaos and issues with previous elections. We are also requesting promotion materials to increase turnout, advertise amendments, and increase participation in the elections as well as increase the pay for this supervisor.

Questioning

- Chair Gonzalez: What is the rate you are asking for your SOE and Deputy SOE
- Spencer: \$11/hour for 15 weeks at 10 hours a week for the supervisor. For a 5 week period near elections they need 15 hours a week. I need more than a couple hours a week to run the elections. The other rate for the deputy would be 5 hours a week and 10 near elections.
- Chair Gonzalez: Give me a minute while I add this up. I can't get the math to make sense.
- Vice Chair Tackett: Is he requesting for two deputies or one?
- Spencer: I think what happened was I calculated 20 hours for the deputy supervisor
- Vice Chair Tackett: Can you clarify?
- Spencer: 10 hours a week for 10 weeks and 20 hours for 5 weeks.
- SOE= \$11 x 10wk x 10hr and \$11 x 5wk x 20hr
- Dep SOE = (x2) \$11 x 10wk x 5hr and \$11 x 5wks x 10hr
- Chair Gonzalez: So \$250 is for advertising expenses?
- Spencer: Yes that is required by election code.
- Chair Gonzalez: You can't go to campus pubs?

- Spencer: No, we need to purchase advertising in the newspapers.
- Chair Gonzalez: Do we have to give you food?
- Spencer: No, but it really helps and we don't have to leave to get the food.
- Chair Gonzalez: I understand. But in the financial manual, we can not give food just for an exec board. It needs to be open
- Spencer: If someone asks I will give it to them. It can promote the election as well.
- Chair Gonzalez: Does anyone have any questions? Seeing none, thank you for coming! We would like to give your organization the last word. What is something we should remember about Elections when we enter deliberations?
- Spencer: Elections impact every member of the student body. We are a voice for the student body. We allow the students to pick their representatives. Without funding to this office, this process wouldn't be fair or efficient. The funding is needed or it will diminish the voice of the student body. We want to do our job and do it efficiently while also balancing our life as students.
- Chair Gonzalez: I adjourned this meeting at 9:32am.

● **10:00 a.m. - Campus Recreation**

- Chair Gonzalez: Do I have your permission to record this meeting?
- Chris Morris: Yes
- David Peters: Yes
- Jordan Merrick: Yes
- Michael Collins: Yes
- Jennifer Mckee: Yes
- Kari Scott: Yes
- Brittany: Muller: Yes
- Christopher Toliber: Yes
- Eric Bricker: Yes
- Chair Gonzalez: Alright, Welcome Campus Recreation! They are asking for \$6,440,000. You may begin when you are ready.
- Chris: We know you have a large challenge in front of you. We appreciate your leadership and we will be having David presenting
- David: Thank you all for being here. We realize this 6.6 million is the largest slice of your budget. This is a good investment of your A&S fees. We are going to walk through Campus Recreation and go through how this works. We have departments like the Leach, Lakefront park, Fitness clinic, Sports facilities, Westside courts, Tully Gym, Sports clubs, athletic training, the Band Field. We just took over the Band Field from athletics. We are glad that they are now all within Campus Rec. Not everything is free but some things we provide are at a discount for students. We have values at campus recreation. We want to do the best we can to help students grow. We are more than just physical fitness. While we do provide that, we are also proactive in otherways. We help students improve their grade. Our programs have been shown to engage students which

leads to improving their grades. Exercise also helps relieve stress, anxiety, depression and addiction. 80% of students who have a recreation habit continue those after graduation.

- Chris: I wanted to emphasize the mental health aspect of Campus Rec. When you work out, a certain protein is released in your brain. Physical activity promotes brain health that is unparalleled anywhere else. An early morning workout is the best thing you can do to improve your brain. Exercise again is linked to better mental health and better physical health. That is why what we provide is so important, especially now more than ever.
- David: What we did last year was important for students during the pandemic. In fall 2020 we had all of our facilities open in a COVID safe way. Our participation in the pandemic was over 350,000 people. We had more engagement at campus rec than people watching FSU sports. By the numbers, in 2019-2020 we had only half of a physical spring semester; but, we still had 69% of the student population participate at campus rec. 73% of males and 66% of females of the entire student population came through Campus Rec. We also saw 88% of first time college freshmen participate. Overall we have 1.4 million unique participants. We also usually see 52% of grad students attendance each year through Campus Rec.. We also look at the demographics of students who come to Campus rec. We see a diverse population that is on par with the demographics of the universities. 3 out of 5 students participate in fitness. 1 out of 4 participate in sports. 1 out of 5 participate in outdoor things. Here is our budget request. We are asking for facility operations. This includes the Leach Center. It is all free to use for students. We also have the Lakefront park, main campus fields, and clinics. We also need programming dollars for intramural sports, group fitness classes, fitness coaching and personal training, and outdoor adventure experiences. Many students have fitness centers in their apartment complexes but they still come back to our facilities because we have the best equipment in town for college students. Not many people offer group fitness classes especially for free but we offer that for students. Our off campus students love having these things. We use a zero-based approach when crafting our budget. We also review our facility operations and review staffing levels and operational days. We also look at the programming levels to estimate how many group fitness classes we can provide along with the fixed costs we have with operations. Our timeline looks like this. We have a campus rec board that reviews and creates our budget that we present to you today.
- Chris : The student rec board is a board of students who are elected each year and they review our operations and we educate them about our funding allocation process. They also help with our sweepings process. This year Matthew Rinike lead our finance committee and they are why we are hear with our budget request
- David: Campus rec offers a variety of things with expertise in a wide variety of different areas. Each one of our facilities and programs is unique. We need a

variety of options to engage the variety of students at fsu. Our budget has been impacted by several things. We are seeing a 10% OPS wage increase due to the minimum wage increase. We also are seeing a 2.8% salary increase because of the health insurance increase. We are also seeing a 7.5% increase in utilities. Our building is turning 30 years old this year and things are getting outdated. Campus Rec is run by students with the OPS wages. They are costly but necessary for our operations. We are trying to be proactive with estimates for our operational cuts. We are stretching our dollars the best way we can. 2.195 million is being requested for the salary allocation. It supports only 57% of fully funded individuals. That is 27 individuals and 11 individuals are partially funded through A&S fees. Our support services are IT, Departmental marketing, and Accounting, Assessment, Human resource management. We have over 100+ computers with one man that oversees all of them. We are asking to replace some of our computers that are on a schedule each year to be cycled out. Our OPS wages are \$102,300 and Expenses are \$234,000. For our Fitness budget, it includes 300 operating days for the Leach Center. There are 249 Fitness and Movement Clinic operating days. We have 150-175 student staff each year. Our FMC is only open during weekdays. Some of our big ticket items for the fitness budget are Utilities costs, custodial services, and equipment supplies. The utilities cost 750,000 alone. It is one of our biggest items. This money does not include for new equipment. This is all just operating fees. Our maintenance teams are good at maintaining our equipment. OPS Wages here are 863500, expenses are 1429,000. For intramural sports, we do special events and parts of sports clubs. We fund Competitive Sports Facilities, Intramural sports program, Sport Club programming, Athletic Training Services. Our big ticket items are Utility Costs, Field Products, Maintenance on Equipment and supplies. The field products include fertilizer for the fields and pesticides. Our OPS wages are 426800 and expenses are 629750. Last stop for our budget is the Outdoor operations. It includes the challenge course, the Lakefront property. There are 226 operational days for the Lakefront park. 30-40 student staff is needed. The Climbing Wall is free on the weekends. Outdoor Pursuits are around 40 events each year. We are asking for 425150 for OPS wages and 143500 in expenses. We are seeing a quarter million dollar request. Next year, we will see another quarter million increase in requests. We request the same every fall. Things change now from here to april, that's why we prefer a large lump sum in the expense category.

- Chris: We are seeing major impacts from the utilities and minimum wage increase. We are lucky that in the 2 years leading to the construction of the fitness and movement clinic, we saw an A&S fee increase. We want to lobby for an increase as well in the near future.

Questioning

- Chair Gonzalez: What is your overall budget including A&S fees and other funding sources?

- David: We receive about 150-175 thousand dollars from E&G funds. We also generate funding from our facility stuff and our summer camp operations. We try not to raise student fees. We get about 750,000 from self generated funds.
- Chair Gonzalez: We only have 20 min, so let's try to keep the answers brief. So are there any other types of funding avenues besides E&G?
- Chris: No
- Chair Gonzalez: What is your self generated funding looking like this year?
- David: We have lost much of our staff memberships that usually come and our camp was at half capacity. We are expecting half a million in self generated this year. That is our goal, 550 in revenue.
- Chair Gonzalez: Are you accounting that self generated funds will increase next year?
- Chris: We hope so. We expect that summer will increase. Difficult to ascertain, we thought we would see more people doing facility rentals.
- Chair Gonzalez: So you are not expecting it to be $\frac{3}{4}$ of a million that you would get in a normal year?
- Chris: When we did the budget projections for Student Affairs we budgeted 60% this year (2021-2022), 80% next year (2022-2023) and 100% by the following year, so fiscal year 2023-2024. But it is still hard to measure.
- Chair Gonzalez: These numbers on the presentation are not adding up. Can you explain?
- David: We originally requested 6.195 last year for A&S fees but we only received 6.17 from SGA including the budget and the amount we received in sweepings. We weren't open as much this summer so we saved about \$25,000, which adds up to our total original 2021-2022 request.
- Chair Gonzalez: Have you been setting aside 25% of funding for the reserve account as mandated by statutes?
- David: We have. It is about 60,000 each year. The last expense that came out of that was to repair the elevator which was about 75,000.
- Hagemeyer: Can you talk about the changes in employment that you will see with salary and OPS wages? Do you need more employees or will you be seeing less employees?
- David: We are pretty strong with the current staff we have. Our maintenance staff is a great investment and they save on outside funding for maintenance. Our biggest challenge is finding students for these jobs. These rates are not competitive. Minimum wage going up is important. We don't have a lack of students. We just have the same number of students.
- Chris: We are having issues attracting students. Other places in town offer a lot more benefits.
- Chair Gonzalez: This is about Salaries. This is hard to justify the payments for from A&S fees. Some people are paid 6 figures. First question, the percentages are different from the email received in the emails compared to what we see in an email we got.

- David: 69.1% for 32 and a half positions. 57% of our staff is fully funded and 11 people are partially funded.
- Chair Gonzalez: In the email you sent us, you said 70.4% were funded in A&S fees in 2016. How did you find funding for these?
- David: We hire staff that helps us generate funds and their salary can come from their generated dollars. Those positions provide student support services. That's why these positions exist and are funded with A&S fees.
- Chair Gonzalez: What services does the student population receive from paying these SGA dollars. We usually have discretionary oversight over funding.
- Chris: You can receive any discretionary oversight over the salaries, you just have to ask. We have not received any request. We are open to any request for discretionary oversight over this at any level.
- Chair Gonzalez: Do you believe the people in these positions will be okay with SGA having oversight over these positions
- Dr. Williams: There is a Florida statute that we need to review to see if we can do that. (Note: Not true, misspoke, it is merely a University policy that very well may conflict with Florida law)
- Vice Chair Tackett: I move for a non-committee member to speak
- Berger: So seconded.
- Randall: Can you talk about the part-time students needs are different from the full time students
- David: Each student regardless of the amount of hours they work receive the same benefits. No differentiation.
- Randall: Do they have different needs?
- David: Everyone's needs are different but we haven't specifically surveyed part-time students. That's something we can definitely look into.
- Randall: Have you added any more OPS positions or changed hours?
- David: There are no changes in the operational plans and no change in positions. Just a change in costs from the change in minimum wage. Our goal is to estimate the amount of hours.
- Randall: Are tennis courts and Tully Gym fully funded by ENG funds?
- David: Yes, we handle no expenses from over there. They give us a handful of money and our team handles the operational aspect of it.
- Randall: You mentioned utilities and that the costs you requested for utilities needs to increase, is that a number you can get to Chair Gonzalez and her committee?
- David: Yeah, we track that very closely so we can provide where it's been the last couple of years and where that is now.
- Randall: Sounds like you've added more revenue generating positions in the past year. Can you talk about the plans to expand revenue generated from camps and the number of camps in the summer?
- David: Number of weeks we run a summer camp and the number of people we can have there is limited by accreditation. We've had 80-100 young campers

participate in that, but the area for growth is minimal. We're trying our best to staff with a few extra people. Growth in camps is definitely something we're interested in but it would be funds that come from outside the University and not necessarily student programming.

- Chris: The growth would be from last year to this year, as we were limited by COVID protocols. We're looking to get back to 100% capacity.
- Randall: Student leaders are trying to get a local fee increase pushed to the Board of Governors. Would you be willing to support that and communicate that support to the Board of Governors?
- Chris: We would absolutely do that as the Division of Student Affairs.
- Chair Gonzalez: Have you looked into adding advertisements/sponsorships to the Leach to help generate revenue?
- David: We have looked into it but we're proud that we haven't gone commercial in that area. If that's an area that we have to look at, we can. Some of that would relate to how we can navigate with business services and other university partners to see who is allowed to advertise in our space.
- Chair Gonzalez: Thank you for coming! We like to give the final word to your organization. With that said, what should we remember about your organization when we go to deliberations?
- David: It all boils down to the sheer scope of students that we're serving, more than 70% of students. That's more than 30,000 students. In a typical year we have got 1.4 million in participation. Please remember the massive number of students we serve, the impact physical activity and movement have on mental and physical health and how important those aspects are to student success. I think that's the greatest thing that I hope you take away.

● **11:00 a.m. - Resource Travel Allocation Committee**

- Chair Gonzalez: RTAC is now asking for \$75,000. Can we record?
- Luke Nasworthy: Yes
- Chair Gonzalez: You may begin.
- We are a funding distribution committee. We are heading on a path where the used funds are higher than the current budget. We fund about 8% of all RSOs. We expect there to be more RSO's coming our way. 75+ RSOs are expected in 2022-2023. We are requesting \$30,000 more because there will be less covid restrictions and higher opportunity for travel. That is where our requests come from.

Questioning

- Chair Gonzalez: We are aware of your budget and where it comes from so we will not ask that question.
- Vice Chair Tackett: What is the minimal operational budget operation you can think of for next year.
- Luke: I think it is \$75,000. We are seeing a major increase.
- Hagemeyer: For travel requests, how do you prioritize requests or is there a specific system to see who gets the funding over others

- Luke: There hasn't been a huge demand at one time. We fund pretty much everything that comes to us with all the fiscally responsible quotes and that is financially feasible
- Hagemeyer: In a normal year, how do you make those decisions?
- Luke: I say it is mostly a first come first serve and that we see several different options so we can pick cheap options for their request. We try to be as fiscally responsible as possible.
- Chair Gonzalez: Thank you for coming! We like to give the final word to your organization. With that said, what should we remember about your organization when we go to deliberations?
- Luke: RTAC gives students the opportunity that they might not have to financial need and we help students gain real world experience and networking by funding these events. It prepares students for a professional career.
- Chair Gonzalez: I am adjourning this meeting at 11:13AM
- **12:30 p.m. - SCURC**
 - Chair Gonzalez: Can we record this?
 - Gabriela Herreias: Yes
 - Chair Gonzalez: You can begin
 - Gabriella: SCURC is a community of undergraduate researchers. We want research to be accessible at Florida state. We want to diversify and open up research to the entire student body. The more individuals we have the better our research. We are looking to increase our numbers. We are a research 1 institution. Our new president is also looking to expand. Our publications in the OWL and our research events are open to the entire student body. The more exposure we get the more opportunities we are able to provide. We want to highlight our inclusivity and diversity. The three things we use our funding for are first printing for the OWL. We publish students' research at their request. We have previously requested over 150 copies. Last year we were unable to give out our paper copies but we will be able to this year if we are funded. We are also looking to send students to conferences. Travel is highly dependent on registration fees and location of travel. A lot of conferences were virtual but now a lot are in person. Last time we got advertisement tools was in 2019. Budget cuts haven't allowed us to get more. SGA is the only avenue of funding we receive. Prioritized list are travel grants, owl publication, and advertisement materials.

Questioning

- Chair Gonzalez: Any funding outside of SGA?
- Gabriella: No, all our funding comes from SGA. Last year they tried to start an outside bank account but weren't able.
- Chair Gonzalez: What is your overall budget?
- Gabriella: I am not sure, all I know is they requested \$6,000 last year though. There wasn't much to go off and I couldn't find how much we were given so all I had was what they requested. My goal this year is to make sure budgeting is better this year.

- Chair Gonzalez: Thank you for coming! We like to give the final word to your organization. With that said, what should we remember about your organization when we go to deliberations?
- Gabriella: Research gives an opportunity for students to be confident and go out there and explore what's on campus. I know there's a stigma that exists where they believe it's STEM based but research really is for everyone and I believe everyone deserves the opportunity to engage in research. I really do think we offer that opportunity for students to come to us as a resource and feel confident in what they're doing. Research is important to the advancement of institutions and everything around us. Everything is rooted in research.
- **1:00 p.m. - Medical Response Unit**
 - Chair Gonzalez: Requesting 21,049, decrease from 22, 050. Can we record this hearing?
 - Kevin: Yes. Partner w DSA, FSUPD, UHC, and College of Human Sciences. Help w COVID shots and Flu shots. RSOs and any entity can request our services through our website qualtrics link. Had over 50 emergency calls for the first 45 days of the Fall Semester. Our services are free of charge as compared to Leon EMS. Requesting 21,049 as stated. Requesting wages for exec director, operations, admin, and special projects director at 10\$ an hour. Asking for 11,549 for equipment supplies and maintenance.
- **2:00 p.m. - Asian American Student Union**
 - Chair Gonzalez: Is it okay if I record?
 - Senha Kapil: yes
 - Johanna Carpio: Yes
 - Chair Gonzalez: We are starting at 2:03pm. They are requesting \$25,500. You may begin.
 - Sneha Kapil: I am the director
 - Johanna: I am the treasurer. We are here to represent the Asian-American community. We function as the educational and promotional learning center about the asian community. We represent all asian RSOs on campus. We also work to advocate for and protect the rights of Asians on campus.
 - Sneha: The first budget category is for OPS wages. We are asking for 10 hours a week for 16 weeks for two semesters. Directors used to make around \$3,000 per year. We are making only 5 hours a week and it is not adequate. The total for ops we are requesting is \$3,520. We have a lot of work that is often forgotten as we advocate for our community. We have major events that we are requesting food for. We are requesting \$4,000 but that might be over the 15% cap so we might need to reduce it to \$3500. Our Bazaar is \$500, Fall formal is \$1000, Lunar Banquet is \$1,500, Heritage Month is \$500, and Mx. and Mx. AASU is \$250. We want to support local asian restaurants and vendors with this money but we have been limited to Publix with past budgets. For the Mx. and Mx.. the food is a necessity since the event is so long. The increased budget will help us get more authentic food. The total for the lunar banquet in 2020 was over \$1600. When it

all comes from Publix it is \$400 but when we add in local vendors the price goes up. We are also considering going to the ECAASU conference. This is important to us because this helps us contribute to the Student Body by bringing students to the event and educating ourselves on issues facing the community. The registration is usually 550 per student. We are looking to bring 10 students. Flights will be around \$3,000. It is in Boston this year. The students who come back from the events usually come back with fresh ideas for events.

- Sneha: This is also a great networking opportunity. It also helps students learn a lot more to bring back to our student body through workshops and other events.
- Johanna: For our other expenses, we also need decorations for our formal, lunar banquet, and other events. We also have miscellaneous expenses like silverware and such. We are also asking for money for our contractual services. \$3000 for our keynote speaker and \$7,000 for AAMP in Asian American Heritage Month. So the total in contractual services is \$10,000.
- Sneha: The higher the budget we get for this section the better speakers we can bring in. Typically, the speakers we bring in are \$5,000. If we spend less than \$5,000 then we will have extra for hiring DJ's and such throughout Asian American heritage month.
- Johanna; For the clothing and awards, we are asking \$1,000 for our monthly heritage shirts for 300 students.
- Sneha: The higher the budget we have here, then we can get more eco-friendly shirts and merchandise. We also want to work towards starting a Scholarship fund. We are looking for \$500 for a political fund and \$500 for one in the arts since it is hard to network and get opportunities in those fields.
- The overall budget is \$4000 for food, \$10,000 for contractual services, \$1,000 for clothing, \$7,000 in expenses, and \$1,000 for the scholarship.

Questioning

- Chair Gonzalez: What is the overall budget?
- Sneha: Just what we request in budget
- Chair Gonzalez: What accounts for the increase in this budget?
- Sneha: Wages, Food, Contractual services, Clothing and awards has a small category and Expense has a \$300. There's also a brand new other category
- Chair Gonzalez: What is the "other" category?
- Sneha: I thought that might be a line-item? I guess it could be considered awards
- Chair Gonzalez: We can add that to expenses. Also there is a \$20 difference with your numbers and what we have in the qualtrics.
- Sneha: It could be a difference in the OPS wages.
- Chair Gonzalez: It looks like it is. What's something you can do without?
- Sneha: The Scholarship fund. We may have over-requested the ops wages.
- Chair Gonzalez: What should we remember about AASU?
- Sneha: With everything that we do, we work hard to showcase the diversity of asian culture and all of our programming is essential and we try to have intentional events and do the best we can. We want to showcase our culture. We

put in a lot of hard work and dedication. We are pushing for more food to increase our turnout. More money can incentivize more people to come out.

- **2:30 p.m. - Organizational Fund**

- Chair Gonzalez: Can we record?
- President Harmon: Yes
- Chair Gonzalez: This fund got \$5,000 last year. You can begin when you are ready.
- President Harmon: It funds \$200 for startup funds for RSO. It is for organizations that have received PAC and RTAC in the previous year. It is a first come and first serve basis. It currently stands at \$3,400. It started at \$5,000. It was to fund up to 8 organizations. In 2019-2020, we started with \$10,000 and we had \$1,243. I am doing \$5,000. I think it will be enough. They can request up to \$200. They don't have to request that, but they usually do. I would not like to see it go down. It helps RSOs not have to go through PAC and RTAC because that takes a while. This helps them not be flooded with requests.

Questioning

- Chair Gonzalez: Is it an application or transfer process?
- President Harmon: It is the same page as PAC and RTAC request.
- Chair Gonzalez: Who receives it?
- President Harmon: Laurel
- Chair Gonzalez: I think that is it. Do you want to tell us anything to remember in deliberations?
- President Harmon: Please don't cut it. If you fund it more we would need to necessitate advertisement.
- Chair Gonzalez: awesome

- **3:30 p.m. - Homecoming**

- Chair Gonzalez: Can I record?
- Taylor Deering: Yes
- Kevin Olsen: Yes
- Stormy Walker: Yes
- Breeana Laquea: Yes
- Taylor: I am the overdirector of the Homecoming committee
- Breeana LaQuea: I am the assistant director
- Taylor: Some of our goals are accessibility. We always feel like there are ways to improve. We also want to improve our campus partnerships for sponsorships. We also want inclusive participation. For our budget breakdown, we are asking for \$1,000 for pre-homecoming events. This is an event about when and what Homecoming is. We also partner with university organizations. We are asking for \$1,200 for a DJ for the entire homecoming week. They will be at all events. The next is Spirit Night. It costs \$3,500. We are asking \$2,500 for fireworks for that and \$1,000 for food all for spirit night. The next thing we are requesting is for our service event. We are asking for \$500 for decorations and \$1200 for food incentives all for that event. The next event is the Seminole Festival. It is usually

carnival rides and such. It cost \$14500 for carnival rides. \$1500 for promotion items and \$500 for miscellaneous supplies. The total is \$16,500. For Odds and evens we are asking for \$1750 for the rock climbing wall and \$750 for food for this event. We are utilizing campus Rec for extra events at the Odd and evens. For the Garnet and Gold tailgate we are asking \$650 a piece for food and promotional items which is \$1300.

- Breeana: we are increasing our Homecoming week shirts by \$600 to \$9650. We are asking for a total of \$25,000 for communications. Part of this is for snapchat filters. For operations, we are asking for \$2,000 for a spirit force chal walk and other events. Outreach will cost a total of \$2,500. \$300 for event supplies, \$200 for trophies, Parade Supplies are \$1100. \$900 for promo items. Our last area is Hospitality and Sponsorship which is \$500. It is to pay for the Artist fees and Sponsor benefits.
- Taylor: We are asking for 28% less in the Tailgate event. We are asking for 33% more ein Operations though as we see an increase in event costs.
- Jimmy: For the homecoming live, we usually see a comedian as the second act. This year we had group love as the second. We have to outsource a lot of production costs because we are not skilled enough to do it. This year we are asking for \$19,000 for the CCI productions. We are asking for \$26,000 for Seminole productions, we are asking for the venue rental of \$36,000. We also need catering worth \$4,000 for the workers. We are also asking for \$90,000 for stage productions. We are asking for \$4,500 for the Box office fees to get accurate attendance. We also want \$500 for miscellaneous fees and an artist cost of \$25,000. Intotal we are asking for \$205,000. With increased fees, we are able to get a good artist. We went from 4 to 3 cameras to cut production. We also cut some other production items like LED lights strips. We also no longer do a pre-show to be able to save costs.
- Kevin Olson: We get together with our Alumni Association to make sure our budget works out and we are requesting the right amount.
- Taylor: We Have seen an increase in attendance by 65% for homecoming. Over the past year we have continuously been cut. In 2013 we had over 500,000.

Questioning

- Chair Gonzalez; what is your overall budget that doesn't come from A&S Fees?
- Kevin: We have the headliners fund. We can request a certain percentage we are allowed to request by statutes. However, it is now deblinshed. We also get help from the boosters to help with cost. We don't think we will able to ever use the headliner account
- Chair Gonzalez: Does the Student Alumni Association help out?
- Kevin: No. They manage their own budget.
- Chair Gonzalez: So does the money come from A&S fees
- Kevin: \$13,500 is used to get representatives from the seminole tribe up here and food for certain events that come from SAA.
- Chair Gonzalez: What do the sponsorships fund?

- Kevin: It can be in-kind donations or split costs of food. We have had some vendors donate time to us and we will split the cost of the rest of their time.
- Chair Gonzalez: Are the flyers you buy also funded by A&S fees?
- Kevin: Yes.
- Chair Gonzalez: How much money goes only to executive council and spear-it force
- Kevin: It's only the shirts for Spear-it force. There were about 20 students in that and it's like a leadership development thing. That is about \$700 worth of shirts. Catering-wise, we use our Foundation account.
- Chair Gonzalez: What about the polos and windbreakers?
- Kevin: The Foundation account
- Chair Gonzalez: So nothing besides Spear-it force comes from A&S fees?
- Kevin: Yes
- Chair Gonzalez: where does the money come from to support elections?
- Jimmy: That comes from our A&S fee budget. They get name tags and sashes and promotional items. SAA pays for a lot of that. We only pay for the name tags and sashes as well as the vehicle signs.
- Chair Gonzalez: So people on the court receive name tags and sashes from A&S fees?
- Kevin: Yes
- Chair Gonzalez: Have yall come to the budget committee to approve your budget?
- Kevin: That hasn't happened at all in recent years. The only time that happens is when the planning commission meets with SGA representatives. I am not sure if that is the same thing.
- Chair Gonzalez: A lot of these things have not been happening.
- Kevin: I know statutes are outdated and need to be changed.
- Chair Gonzalez: Basically, all the merch comes from A&S fees. Does any of the merch you give out have the SGA logo or say paid for by A&S fees.
- Taylor: No. It is approved by DSA marketing though
- Chair Gonzalez: We allocated all of the homecoming through expense. Do yall distribute it all through Expense or different categories
- Kevin: It is usually all expense.
- Chair Gonzalez: when you distribute the funds, is it outsourced to different accounts?
- Kevin: I think it comes from SG and then goes to different accounts under Union accounting.
- Chair Gonzalez: Is the union under
- Stormy Walker: the Union accounting office is different from SGAs
- Williams: It is not the same as the Unions, it's the personal over there that deal with it/
- Chair Gonzalez: What are they governed under?

- Williams: They are still governed under statutes even though they are moved around under Union personnel
- Chair Gonzalez: Why is clock and seal advertised under homecoming if we do not fund them?
- Kevin: Good question. I do not understand it. We usually include things that are not funded by A&S fees. In the spring, we put on the poster that "clock and seal is not affiliated with the university" underneath it. I do not think we did that this year. It was approved by our advisor. I don't have an answer as to why they were there this year.
- Chair Gonzalez: Is homecoming affiliated with everything in the poster
- Stormy: The council plans the events, but other departments are able to add events for the week. There have been events this year that are not sponsored for it. This staff is pretty new. Clock and seal is one of those things that we were informed should be on the poster. But, are we happy to look at adding Clock and seal on the poster?
- Chair Gonzalez: It is unconstitutional to keep Clock and Seal on the poster since the senate condemned it.
- Taylor: Something people don't realize is that homecoming is a celebration of the entirety of student life. We have DSSA marketing, athletics, Sorority and Frat life and many other areas. They all say over what goes to that poster. I would say
- Harmon: Who was the representative
- Taylor: The vice president.
- Harmon: How is that position chosen for the representative
- Stormy: We asked SGA for a representative and they provided the VP.
- Chair Gonzalez: Who do you ask?
- Stormy: I think a staff member
- Jimmy: When it comes to voting for that committee, we have minutes for those meetings so we can provide information for the council meetings.
- Chair Gonzalez: Okay. So in the future, you have to put "Paid for by SGA" on all the merch
- Vice Chair Tackett: Is the Director, Assistant Director, and Treasurer all financially certified?
- Taylor: No, we do not have to
- Chair Gonzalez: You are supposed to. Anyways, we are aware of your funding issues. We will do what we can to address your funding issues. We want to give you the final word. What is something you would like for us to remember for deliberations?
- Taylor: Participation is very important with us. We have thousands of students and alumni that come to our events. We want to continue our large outreach. This is something that makes us proud to go to Florida State.
- Chair Gonzalez: Thank you so much!

- **4:00 p.m. - Senate Branch**

- President Harmon: This is an account that is used at the discretion of Senate Leadership. Looking over past wages, we see that hours are somewhere between 7.7 to 10 hours for the president and around 5 for the Protemp. It went down significantly last budget. This year, we are asking for 1540 for the Senate president, and 1078 for the protemp. We originally wanted to pay the parliamentarian and clerk, but I changed it to zero. It was previously at \$10/hr. It would be 770 per semester for the clerk and 2 hours for the parliamentarian. The reason I cut them though was because I spoke with Senator Roy who will be splitting the position of clerk, they will not have as many positions as they currently do. We also did not think that anyone would use the parliamentarians' hours. We are also asking for summer wages which will be \$880 for the total summer OPS budget as they will receive less hours. The request for expenses are \$2,500. It is to cover unexpected costs and equipment for the senate. The OWL was \$1000 for example. We have roughly \$700 left in expenses. We are also willing to have a higher budget for better food. We are saving \$700 for the next senate's leadership . We also need an extra \$600 for senate T-shirts if possible. The senate branch is important and lessens the burden from the issues of senate projects. If our money is cut, it makes it difficult to have things function.

- **4:30 p.m. - Senate Projects**

- Chair Gonzalez: They are now requesting \$25,000, you may begin
- President Harmon: I do not need to explain it to y'all. This is the senate purse. It can be used to facilitate opportunities and events for students. The end of the 72nd senate only saw \$4,000. That is because of covid and the other issues associated with it. I feel like \$25,000 is reasonable. I want the opportunity to be able to fund large projects and fund events. It is a reasonable amount but that is up to budget to figure out.

Questioning

- Chair Gonzalez: Is this only for RSO? Can Agencies use this?
- Aelx: This can go to any university entity
- Chair Gonzalez: Is it safe to say that it gets swept every year?
- President Harmon: Yes but it all depends on what the senate does. \$25,000 gives us the ability to decide.
- Chair Gonzalez: Do you think these ones will be utilized?
- President Harmon: We are going to use more of it. I could see it being lowered to \$20,000. I can see it being used.
- Vice Chair Tackett: Is there still time to utilize senate projects?
- President Harmon: Yes

- **5:00 p.m. - SG&A Administration, Salary, & Accounting**

- Felicia Williams: I am so excited to be in front of you all today, it is especially exciting for me as an educator and someone who has dedicated my life to. The field of education, to see the student becomes the teacher and that's what you all are in this moment, as we are sitting before you all to present our budget request,

we are student governance and advocacy and our team is here let's just jump right into our mission. I think you all know this, but I just love reading this over and over because again I'm an educator So when I see things about students and leaders and leadership it just gets me super excited. But our mission for Florida State University Student Governance and Advocacy exists to magnify student voices to create platforms for them to be heard and produce tangible growth and positive value in the university structure. Our student leaders are responsible for objectively acting upon these voices to evaluate adverse situations, produce innovative solutions and establish sustainable change. As a result, these changes are reported to the student body and provide transparency, serve as a resource and cultivate the student body into a cohesive unit or community. This opportunity that we are participating in right now is experiential learning where you all get a chance to allocate millions of dollars on a budget process. I just want to really jump in and discuss the pieces that discuss about what we do as it relates to believe in a diversity of thought and ideas and that identities bring a richer and more education on dialogue, to the leadership of our Community, we have the opportunity to support our students all of our agencies all of our branches of student government and also through the money that you all allocate. We have the opportunity to support student organizations as well. The numbers have changed since our submission so what we're requesting is actually \$805,000. The 805 comes with adding the expenses and it's important to know that our expenses detail as it includes is the word I'm looking for workers COMP general liability insurance and several different insurances that that's required to have. We have saved about \$30,000 annually, so in a conservative manner we're asking for \$20,000 as opposed to having professional staff. In OPS we were budgeted for fiscal year 20 \$25,000 I'm not sure if you remember from sweepings, we requested some additional funds because we're only budgeted for two students. The reason for the increase is that we're asking to have five students, because of our move to the Union and the unknown aspects of the time that we will need to be able to assist you all executive branch cogs all in these that would need to help from from our SG office and so we're asking for 20,000 and, if you look at the breakdown, you have 10 hours a week for 30 weeks. We are also asking for 10 weeks in the summer, so we wouldn't even do the whole summer so if you notice that will add up to beat your head and 50 hours. Our expenses include copy machines, printing supplies, things that are necessary for printing capabilities, wi-fi usage. With the move the bagger there is also wi-fi costs that we have with the move to the new Union there are costs that are yet unrealized. The admin account covers the cost of student training documents and staff computers, it also supports advertisement for elections. Storage and computer space needs key access. There's just a ton of different things that are required on the expense side that will be needed for us to run our office and we go to the next slide. I think it just details some of those expenses that we have. We also would like to highlight the fact that, for us to grow as an office and for us

to increase in our skill set, that staff professional development is important. So we would like to send our staff to training, we would like to make sure that we are helping with the training and growth of our students that are working within our area so that's a part of our expenses as well. Additionally, if you look at the last check mark where you have computer software storage support, I want to highlight software I'm working on right now with a company called watermark. I have not purchased anything but I am actually reviewing this company to house our statutes and what my plan is to fund is to have our statutes digitized. Food everyone likes to eat. It's important when you have professional development, to have food because, my people will hate your professional development, and so we're asking for \$2,000 for food. Support staff development activities for 20 professional and graduate staff members twice a year for advancement of our mission review of cutting edge processes team building and support. This will allow us to be able to have those trainings, have those retreats and also have refreshments and those moments as well. Thank you for listening to our presentation.

Questioning

- Ashley Gonzalez: Do you receive other funds besides OPS wages
- Laurel McKinney: Not that I'm aware of.
- Ashley Gonzalez: Okay, and then how about the salary CAP.
- Laurel: Everything is a A&S fee
- Ashley Gonzalez: Okay, and then the expense category and salary account went up from 20,000 to 40,000 can you explain that increase again.
- Felicia Williams: For salary?
- Ashley Gonzalez: Yeah, for the expense category of the salary account.
- Felicia Williams: um so the increase would be that there is typically a standard 3% increase. That happens because of some of the information that I received, but also the bringing on more employees, we have to consider the cost of that going on.
- Ashley Gonzalez: How would you give up how much of a hit, would you be willing to take for the salary account?
- Felicia Williams: I'm sure when we can't take a hit, because we have the needs to fill those roles um. So that's a hard question to answer.
- Ashley Gonzalez: Okay, so basically the \$95,000 increase you're asking in the salary account just is just for those two new positions it's not increasing anybody else's salary it's just to add those two?
- Felicia Williams: yeah it's not.
- Chris Hagemeyer: Great presentation first off. I'd love to thank you guys for all the work that you guys do to let us be able to do our jobs, and so we do appreciate that. I just had a question sort out of curiosity: do any of those

insurances or liability coverages cover legal fees at all, or are there any other options?

- Felicia Williams: I would have to look into that but i'm not sure if they cover legal fees, I definitely will look into that and if it does it's going to be for employees it's not going to be i'm not sure if you're asking from a student standpoint.
- Laurel McKinney: I don't believe so, I definitely cover it's you know it's a requirement for the university, but it has to fit covers anything if there's any staff who ends up on workers COMP where they're at where there's liability coverage, so it has to be provided.
- Ashley Gonzalez: All three of these line items accounting advising administration and salary account, what do you want us to remember about the impact these have on the student body.
- Felicia Williams: The last one is slipping my mind, right now, what I would like you all to remember is that we are here to provide a leadership learning lab, and so the way we do that is by the way, we're funded. Understand that we're asking for the things that are necessary to make us want to effectively assist you all, so that you all can help the university community, so thank you.

- **5:30 p.m. - Supreme Court**

- Chair Gonzalez: Welcome Supreme Court! Do you consent to me recording this meeting?
- Chief Justice Julie Ducey: Yes
- Associate Justice Blake Mathesie: Yes
- Ducey: Okay hi everyone i'm Julie do see i'm the Chief Justice i'm actually going to pass it off to blake. He's going to go through the PowerPoint, but if you have any questions I'm going to interject here and there to cover some things that maybe he doesn't touch.
- Mathesie: Hello everyone. The past few years we have had the lowest budget out of all of the other organizations. I know you always scrutinize organizations that don't use the entirety of their funds. However, we have had a lot of in person events in the past year with our hearings and emergency hearings. We used all of our funding. You all know what we do so I don't think we need to clarify. We are requesting \$1300 more than last year. This is because of the OPS wages. There are also some expenses and food that are not as necessary as those. We are asking for awards for our justices as well

Questioning

- Ashley Gonzalez: Is your budget only SGA funded?
- Ducey: Yes
- Ashley Gonzalez: All right, and then the ops wage increase is still only for the Chief Justice and it's only accounting for the \$11 minimum wage increase.
- Blake Mathesie: Yes, right, only the Chief Justice gets paid okay.
- Julie Anna Ducey: Also the lead defender was supposed to get paid that position.

- Ashley Gonzalez: Did you guys look into So the issue is transparency and minutes so did you ever just look into maybe just some more affordable option like maybe even just turning on a laptop and like having a zoom open or like is this for more for like making sure that people can refer to it years to come?
- Blake Mathesie: Correct it's it's more so for record keeping purposes.
- Ashley Gonzalez: All right, are there any questions for the Supreme Court.
- Jason Randall: I just like to start by asking the Chief Justice, you know what are some of your thoughts on this request, what do you think are the most important things in this request to find you know i'd love to hear from you personally.
- Julie Anna Ducey: I think, personally, I think the awards are just the most important aspect of our request. Even more important than the wages that I get I would rather take no wages, I think people get recognized for the time that they spend. I mean I've watched students I've had.
- Jason Randall: As per student government I'm sure you're invited to the inauguration every semester, or do you guys receive awards at the Spring inauguration of the following organizations that matter?
- Julie Anna Ducey: We've never gotten awards.
- Jason Randall: Is that something you've talked with sga staff about doing in the future?
- Julie Anna Ducey: Now I haven't that's a good idea, though.
- Jason Randall: ya know the executive branch or money as well to fund.
- Jason Randall: But now okay all right, the food at the hearings? Is it open to everybody who attends the hearing therefore open to the student body?
- Julie Anna Ducey: All of our hearings are open to the public, so anything that's at the hearing would be open to everyone that comes okay.
- Jason Randall: How do you plan to store the audio?
- Julie Anna Ducey: We have a room and Advocacy Center like where we store the robes and everything else that we need for the Court that just stays in the Advocacy Center.
- Jason Randall: That's where you're going to store the audio from the recorder?
- Julie Anna Ducey: Oh, you mean like that the actual recording.
- Jason: Yes.
- Blake Mathesie: That 's Ben young.
- Jason Randall: Okay, and you would post it on the website.
- Jason Randall: How did you choose that specific recorder, and have you consulted bed young rts contact in sta.
- Julie Anna Ducey: So the recorder that I put on there in the PowerPoint says like these range anywhere from 99 to 250 so it just depends if I didn't settle on a specific one.
- Jason Randall: Okay, and you chose this over you know just like setting up a phone and a recording and putting those together on the SGI website.
- Julie Anna Ducey: Well then, it would be, I think, having something more official would be kind of you know, then you're setting a policy setting a standard.

- Blake Mathesie: And going off of that you know, a phone at the front doesn't you know that room echoes a lot for all of you have been there, too, so having a you know, a microphone on, and I mean. I get you guys have to cut \$2 million, but and again we're out of here, you know, in a semester so Personally, I know, skin in the game. Personally, like our hearings going fire running opinion just fine we're just trying to make the place better than you know we found it type thing.
- Jason Randall: What are the benefits of the cords, the awards, and the sashes to the student body.
- Blake Mathesie: Again, I mean I think there's a lot of things here I think it's an indirect benefit. You know I'm not going to go ahead and nitpick the budget, right now, but I mean there are times I mean we can both be straightforward, we know there's a ton of things in the budget that get span, I remember when I was in cogs. I mean it's an indirect benefit to the student body by building camaraderie.
- Jason Randall: And was there a reason you didn't ask for any expenses during the sweepstakes so the order would have been perfect request or central reserves for that matter, as well, of course, for this year awards for this year, any of this.
- Blake Mathesie: I did, and then this is coming from someone who was on Budget Committee and cogs I did not know that it would be awesome if we could have some sort of legislative branch liaison or something like I said, we were just attached already from the student government being at the law school, you know off campus.
- Jason Randall: Are you asking for an office space in the new union to improve your relation with the student body and just your accessibility?
- Blake Mathesie: So we have not obviously right now everyone's pretty much over zoom we have had office hours by appointment only, and I think I don't think we've had anyone come in
- Jason Randall: Have you thought about just joining the rest of the executive and legislative branches at the inaugurations where they do awards and things like that, in place of a banquet and making sure that the Supreme Court gets the recognition?
- Blake Mathesie: That would be awesome you send us the invite and where they're obviously not not great on the beginning of being the Semester and again, we wouldn't even be renting any space, you know the cost, be very low it'd be more so we'd have at the law school just free added more so, be a opportunity to give.
- Ashley Gonzalez: So feel free to join us it's going to be the same as doing like is this one, but yeah with That said, we do like to give org the last word, so when we do get the Supreme Court line item and we're deciding where to make cuts, what do you want us to remember about the Supreme Court.

- Julie Anna Ducey: I think the most important thing is that we're here because we care and we put a lot of time into this. I know Blake and I and the other justices on the Court have put a lot of time and effort into this job.

Zoom Link of Recording:

https://fsu.zoom.us/rec/share/8lOoQHVTs24RzZRJF618cSWV9Wf2gVhrPkeYFNiPSYr3-AadQxbAyBVdXKU4UITLIEH5P-WQ1ylouSf_?startTime=1635340351000

Call to Order: 9:00 a.m (Thursday, October 28, 2021)

Members Present: Chair Gonzalez, Vice Chair Tackett, Speaker Hagemeyer, Senators Barker, Berger, Bettley

Members Absent:

Guests: Senator Randall; Union: Felicia Williams, Asia Duren, Matthew K. Ducat, Jabreon Jackson, Cassie Andrews, James Akridge, Trinity Chair Gonzalez, Stormy Walker, Lauren Boone, Robyn Brock, Bill Myers, Mary Lovett, Michael Fine, Kate Bahmann, Amie Runk, Kevin Olsen, Brandon Bowden, Brett Eustice

● **9:00 a.m. - Union**

- Chair Gonzalez: May we record this meeting?
- Union: Yes
- Chair Gonzalez: You may begin
- Union Board Chair: We are the “living room” of campus. Students can connect and engage with each other. We affect all students through programs and services. We have values. Our fees support student and professional staff. We expect our staff to increase in the new space. We want to also be advocates for students. We will be seeing our events increase. We are going to support our traditional events like market wednesdays.
- Union Board Member: We also fund Club Down Under. They bring amazing programs to the university. With the new union, they will be back in their personal space. Every event with clubs down under in the spring hit mass capacity. We also fund the Student circus. Since 1964 we have had a bowling alley in the union and we will be bringing it back.
- Union Board Chair: We have many events that improve student organizations and student involvement. We also support campus wide philanthropy. The big event Tallahassee engages our students and the greater Tallahassee community. The student life cinema is one of the few things that remained active throughout the pandemic. They do a lot of programming that is beneficial to students. I also want to highlight the 35mm film that we use. We are one of only 12 theaters in florida that use this
- Union Member: Here is the budget. \$4,513,528, OPS Wages. Our total request is 5686049. Now a Sneak Peek! I want to specify that no A&S fees go towards the construction of the union. Now, let's go into questions

Questioning

- Chair Gonzalez: Great presentation, we are interested in numbers mostly. What is your total budget including A&S fees
- Robyn: Our request is 5.6 million. And anything else that we need we are looking to generate.
- Chair Gonzalez: So your entire union is sustained through A&S fees?
- Robyn: Yes.
- Chair Gonzalez: No E&G funds?
- Robyn: No
- Chair Gonzalez: What is being used to build the union?
- Robyn: We got funding through housing fees and building allocation funds. I can get you the list of funding
- Chair Gonzalez: What is your cost to continue?
- Robyn: What we requested is the cost to continue
- Chair Gonzalez: IS there anything new being requested?
- Robyn: No
- Chair Gonzalez: Was the funds from last year cost to continue?
- Robyn: Yes it was.
- Chair Gonzalez: So the cut last year in the budget did not affect your operations that much because of covid?
- Robyn: We had physical spaces last year that took a hit from the cuts
- Chair Gonzalez: Do you have numbers you are basing these predictions on?
- Robyn: There is a cost formula that helps us estimate expenditures per square foot. We expect 912,000 for utilities. This will pay for Air conditioning, Toilet paper and ect.
- Chair Gonzalez: A big portion of your requests is just salaries, what's the rest of the expense account since only 900,000 is utilities
- Robyn: I think it is general cost to run the building
- Chair Gonzalez: What part of the budget goes to programing
- Robyn, 500,000
- Chair Gonzalez: So only 500,000 goes to programming?
- Robyn: Yes
- Chair Gonzalez: I see you need 8 million but you're only requesting 5.6. Where does the money come from
- Robyn: I do not have all that information yet. Mostly self generated
- Chair Gonzalez: Where did the 5.6 come from if you need 8 million
- Robyn: We look at historical requests and look at the very base level. These fees also cover our other buildings like the SLC and the Circus. We are having conversations at a higher lever
- Chair Gonzalez; You are not sustaining all of those buildings with only 5.6 million.
- Robyn: With the money we get from you
- Chair Gonzalez: So you sustain these multiple buildings with just 8 million?
- Robyn: Our generated funds help cover the cost
- Chair Gonzalez: Do your A&S fees come from somewhere else?

- Robyn: We do get some from Hecht, or sweepings.
- Chair Gonzalez: The difference between the 5.6 and the 8 million is just in good faith that you will receive it from the VP?
- Robyn: We follow the direction that we receive.
- Chair Gonzalez: You were only budgeted 4.6 million last year, you didn't make a central reserves request and you don't go to sweepings so how were you able to continue
- Robyn: Because of the delay of the building.
- Chair Gonzalez: When will you be moving into the new union?
- Bowden: we do not have a firm date
- Chair Gonzalez: Can you explain the difference in what you have to generate Dr. Bowden
- Bowden: The difference between to run the facilities and what it takes to run this building we have to self generate. We are entering the new facility under funded. We have no idea about the utility bills. Tallahassee rates can go up. At the end of the day we are entering a lot of unknowns. We will be in conversation with the entire university administration to look for something to help us out.
- Chair Gonzalez: So you know you can never ask us for the full 8 million yes?
- Bowden: Yes
- Chair Gonzalez: Who does run the budgeting number by?
- Bowden: It goes through me, I help them come up with a budget.
- Chair Gonzalez: What is the cost to continue
- Bowden: We never know what we will get cut to. If you ask campus rec that question,, they know exactly what the cost to continue is in their physical building. We are entering a new building. If I threw a number in here like 5.4, we would look at the gap and see how we can bridge the gap. It's hard to give you a true cost to continue. We want to be as close to the 5.86 million request as possible. Anything else we will have to have a conversation about.
- Chair Gonzalez: So this is your cost to continue?
- Bowden: Yes.
- Chair Gonzalez: If you are able to fill in your gap, why can't we cut you?
- Bowden: Because we are not sure if we can fill that gap. There is no plan to fill that gap. When you all determine where we land, that is when we will have the conversation regarding self generated funds. We could turn the union into an auxiliary building where we rent out all the rooms
- Chair Gonzalez: What's the estimation of self generated funding?
- Bowden: We want 2.9 in generated revenue. We are going to have new vendors in there that will provide some fees.
- Chair Gonzalez: Where is the furniture coming from?
- Bowden: You know I won't let this open without furniture. It is not going to be good furniture. We are at the base function for the furniture. We will open the building for the furniture. The furniture money comes from a part of the project costs. What we were requesting in central reserves was to upgrade the furniture

to higher quality furniture. We requested that in Central Reserves to upgrade it basically.

- Chair Gonzalez: Why should we fully fund your request when we do not have demographics of students that you target and who use your facilities. How are you targeting diversity?
- Bowden: Campus rec uses a swipe number so they have lots of numbers on demographics. We however are an open space. We bring diversity into our space by giving spaces for agencies.
- Chair Gonzalez: Why should we fund the union over other entities?
- Bowden: I am not asking you to cut others. But if we are cut, those entities will not have a space. Whatever you decide to fund is up to you and then it goes up to the president and vice president. We will have to limit our programming in the building if we are cut.
- Williams: We do want to prioritize diversity that is part of our mission. We also work towards engaging freshman and graduate students. All the programming we do is to improve engagement.
- Chair Gonzalez: How much can we fund you without getting vetoed?
- Bowden: I am not sure. It will have to be close to the number we requested. I understand that the budget is tough. The bucket stayed the same and yall have more to cut. We didn't come to yall with anything extra. These are all honest. In terms of the veto, I haven't sat down with Dr. Hecht and discussed the numbers. We will sit down with the team and reassess our numbers.
- Chair Gonzalez: According to statutes, we can allocate specifically splitting up into more than just expenses, unlike last year.
- Bowden: Since 2016 we have been funded lump sum because it makes the implications of cutting numbers much harder. The lump sum allows the administration to decide where the cuts come from specifically. We don't cut salaries. There are some things we don't touch. We can not cut salaries. We are not going to cut salaries or fire people.
- Bowden: VP Clark is the financial director of the university. We have not spoken with him about any other funding avenues for our salaries. We can not move salaries from here because we are auxiliary
- Chair Gonzalez: That is not the conversation we had with VP Clark
- Bowden: Be my guest, go back to VP Clark and have him take the salaries off your plate. They have never offered in the past but I am all for it. Historically we have been responsible for funding these salaries. I will not fight VP Clark if they want to fund the salaries.
- Chair Gonzalez: Seeing no more questions, we want to give the union the last word. What is something we should remember about the union when we go to deliberations?
- Robyn: I have been working here since 2013, we strive to bring diversity and inclusion. We are excited to get back and start providing those programming events that expand inclusion on campus.

- Bowden: this is where SGA and all of the Organizations that are funded will live.
- Union Board: A lot of this presentation is the “why” behind all of this. Every adult face has 100 students behind it. It means the world to us that you asked these amazing questions.
- Asia: all of the organizations that are funded come through my office, so it is so nice to see them finally come to fruition in the new space.
- Williams: As an alum of the university, all of my memories come from the union. Listen to your peers of all the students that will make memories and learn.
- Chair Gonzalez: Thank you for coming, please come to deliberations.

Zoom Link for Recording:

https://fsu.zoom.us/rec/share/TpIBnWLTnkFpMzqUn39-qOMIEaEsjXmVps4o5HQ5iy0_oVV_i7Y9tZOQUK5uK5Mp.yEFpYWjBEuW2il8-?startTime=1635426452000

Call to Order: 1:00 p.m (Thursday, October 27, 2021)

Members Present: Chair Gonzalez, Vice Chair Tackett, Speaker Hagemeyer, Senators Barker, Berger, Bettley,

Members Absent:

Guests: Cynthia Green, Sierra Turner, Bauer

- **1:00 p.m. - Globe Building**

- Chair Gonzalez: Can we record?
- Globe Presenters: Yes
- Chair Gonzalez: Welcome Globe! They are asking for \$94,046. You may begin
- Cynthia Green: I know there is first some confusion with the Globe. This request is submitted on behalf of the Globe building by CGE and RISE staff. Therefore it is not for these two offices, but rather the collective building as a whole. SGA funding has allowed for the Globe to be reservable for RSO's and and students. We have several lounges, auditoriums, dining halls, lounges, kitchens, and four program rooms that are available for reservation. During the 2019-2020 year, we had 1509 reservations from 200+ RSOs. This year we are on track to beat the COVID numbers for reservations. A wide variety of student organizations have used this space. Our overall request is in three categories. The first is the salary for the Scheduling Coordinator. We are asking \$42,436 plus benefits costs that add up to \$61,706. They deal with the flow of the scheduling. They also deal with the hiring of the OPS positions. This individual needs to have certain skills. They work 8-5 in the building and fill in the gaps of the ops staff. The second is OPS wages for staff. We are asking for \$30,360 for OPS which is a little bit bigger than in previous years. We had to go to sweepings to cover our shortfall in previous wages. We are asking 92 hours a week for 15 weeks. We need at least two staff per shift. It is required. Each staff member works an average of 12 hours a week. Expense is for background checks on the OPS wages. If we were to rank our request by importance, #1 is Salary. Without the salary we would not be open for

reservations. If there was no OPS wages, there would also be limited availability for the scheduling.

- Green: I know it will be a question that comes up. We based the increase on OPS requests because we are getting a lack of federal work study. Across campus, there are very few work study people applying. Usually this is a high demand work study position. We had to come to sweepings to keep our building open. Hopefully next year the federal work study positions will come back. We are asking for this funding in case we do not get the federal work study. If we get the work study the money would return to the student government.

Questioning

- Chair Gonzalez: Thank you for the presentation. For clarification on the Work Study, it is because of the minimum wage increase there was a decrease in the amount of money available for them. Does the Globe receive any other fees?
- Green: The building does not receive any other fees. Without SGA there is nothing coming through to keep the building open.
- Chair Gonzalez: Do you request money from COGS?
- Green: I am not sure
- Hegamy: They don't but we want to find them
- Chair Gonzalez: Do you have demographics on what type of students come to the building?
- Green: 80% of the individuals that reserve spaces are grad students. We do believe that the majority of the use of building is from grad students
- Chair Gonzalez: COGS can only fund what serves graduate students so that is what we are trying to figure out.
- Green: There are definitely Grad students that use this building
- Hagemeyer: Do you not need funds for your programs that operate in the building?
- Green: We do request money for programming sometimes. We also get outside sponsorships sometimes. SGA has sponsored coffee hours sometimes. We used to get vending fees. We never have funding allocated for the food.
- Turner: Same with the RISE office. We are not allocated food.
- Chair Gonzalez: Is the reason we fund one coordinator and not CEG or RISE is because it's for the building functions?
- Green: Correct. The building was designed for our offices and our staff. But, all student groups wanted to start using the building and the DSA won't give us money to run a "mini-union".
- Chair Gonzalez: Has the use of the globe increased since the old union was torn down?
- Green: we have always been more popular than the union. We are a nicer and easier space. We opened in January 2010
- Chair Gonzalez: So the usage of the globe has always been high? Will it decrease when the new union opens?

- Green: We have always been popular with and without a union. I doubt we will see a decrease. A lot of people hold their programs in our building. I don't think it will decrease. If it does, the funds will be returned.
- Hegamyer: Don't worry about coming to COGS. We will let you know if you have to. We are doing this process to make sure you get fully funded. We will see what we can do! We will stay in communication.
- Chair Gonzalez: If we zero fund you here in budget, we will write a proviso that says you will be in COGS. Seeing no more questions, we like to give Organizations the last word. What should we remember about your organization when we go to deliberations?
- Green: We play a big role for students on campus. They can hold a variety of events here in the building and it has a really valuable role on campus for a rich learning experience. We promote interaction. We are designed to promote interaction and this can help improve it.
- Bauer: Thinking about those student groups not having access to our space, they will notice and it will have a huge negative impact.
- Chair Gonzalez: Thank you so much, we will make sure you get funded out of something. I adjourned this meeting at 1:37pm.

Zoom Link for Recording:

https://fsu.zoom.us/rec/share/xPDPOrwL0zTV6zNIC_flTqfpqhgiB2fuAqb593re5hvFINXQdfTYN31X3elgw558.ZJ1GPL0hCRBkujDn?startTime=1635440517000

Call to Order: 4:30 p.m (Thursday, October 27, 2021)

Members Present: Chair Gonzalez, Vice Chair Tackett, Speaker Hagemeyer, Senators Barker, Berger, Bettley,

Members Absent:

Guests: Taylor Walker, Kelvin Ready, Brandon Delgado, Caroline Ball, Brooke Deering, Kristen Harold, Tiffany Karnisky, Rawan Abhari, Grace Wilson, Sierra Turner, Sarai Palacio, Stephie Noel

● **4:30 p.m. - College Republicans**

- Welcome College Republicans! Do we have permission to record?
- Taylor Walker: Yes
- Brandon Delgado: Yes
- Taylor: Is it okay if I record on my end as well?
- Chair Gonzalez: Yes from me but the whole committee would need to say yes so she can have that.
- Vice Chair Tackett: Yes
- Barker: Yes
- Chair Gonzalez: You can start when you are ready.
- Taylor: Thank you for hearing me today and why we want to be budgeted. Chairing this for the past few months has already convinced me that we need to be budgeted. We launched one of the biggest speakers we've ever hosted and that will be Ben Shapiro, and he will be on campus on November 15th. In that

short amount of time I have realized how much a budgeted pot of money would have been useful for us. We ended up looking at a contract that was in the thousands of dollars and I've never done anything like that myself. So that's why we are asking for \$10,000 in contractual services to host speakers for the next fiscal year. That makes it easier on us and easier on the University as we're partnering with IOP (Institute of Politics). If need be, it would be best that we can kind of pull from our own stock, rather than having to go to IOP every year. I think that'd be beneficial to the College of Social Sciences and Public Policy as well. And we're requesting \$10,000 to host speakers next fiscal year. We have a great working relationship with the young america's foundation (YAF) that's actually who were contracting Shapiro through now. We've hosted several speakers with them in the past and to name a few we've hosted Michael Knowles, Rachel Campos Duffy and we intend to continue working with them to host speakers utilizing these funds. We can send you a link for the price points on the speakers. For Expense we're requesting 8000 and that's for our annual trip to the conservative political action Conference which is usually a four day trip. It's not a precise estimate, we expect based on this year's pricing of \$1,006.85 cents, that's just an average, and the average inflation rate of 3% to that year's trip will be approximately \$1,037.05 per person. However we're not requesting funding to cover the entire expense we're only requesting funding for flights, hotels and registration and that comes to around \$800 per person. And I think it's \$738 rounded to 800 to convert for the margin of error in inflation. And so, based on our past trips we've had a maximum of 16 people go and the lowest we had last year was around 11, I believe, on the travel roster. And we want to take an even larger group next year if we can. Therefore we plan on funding half of the students' flight, hotel and registration. That's approximately \$400 a person at that level we're hoping to take around 20 students on the trip. So we reached that \$1,006 figure that I gave you for this year's trip because flights, as the estimated cost and the average cost of the top three flights this year is \$348 a person. The hotel for CPAC is usually hosted at National Harbor Maryland. Next year as well we haven't seen any indication as to why that would change hotels nearby cost an average of \$335 a night and the maximum of four people to run on SGA standard that's a per person cost of \$83 and 88 cents so for four nights that's \$335 and 50 cents per person. And for students it's a \$55 registration fee for every student and food. We estimate that the per person cost of food per day will be around \$30 a person, and so, for four days, the cost is around \$120 a person just for food, the whole trip. And in transportation we estimate transportation around national harbor and Washington DC will be \$37 per person per day. After living in DC in the DC area for six weeks over the summer, I can tell you that transportation costs rack up but averaged out and taking the metro and public transportation that's going to be around \$148 per person per day for four days. So that was a mouthful but that's what we look at when we're considering a CPAC trip and just from a personal standpoint, we do that every year. My first

time going was last year. It was a fantastic way for students to engage with elected officials, as well as thought leaders and it's a very direct and kind of life changing experience. I would recommend it to anybody, and I hope I can bring as many people as possible this year. And so to go on to the final category requesting \$2,000 for food and we intend to actually use these funds for general body meetings, just to kind of cater a little stuff here in there, possibly some little you know, maybe sub sandwiches maybe pizza at some point. And at our end of the year Gala as well, but we're only requesting for gbm at this time. We generally have 20 general body meetings a year, with approximately 35 students on average attending. It's actually gone up from now, I think. And that would make our spending per general body meeting approximately hundred bucks and in the past we've had public subs catered but we're also happy to look at other university approved vendors. So that's kind of our basic pitch. I have the citations if you'd like me to send it over to you, but that's kind of the basis of what we're requesting as a whole.

Note: According to SGA Budget precedent set in the Proviso for the past few years, allocated monies in the Food category shall only fund 3 General Body Meetings a semester.

Questioning

- Chair Gonzalez: Thank you, what is your overall budget including A&S fees?
- Taylor: We are still getting dues. We just received some money from the sweepings bill. We have well over \$600 in dues, that's a rough estimate. Our budget is all over the place, we've been relieved of a lot of charges the past few days. We are looking at around \$6,000 this semester. I have no idea what that's going to look like next semester.
- Chair Gonzalez: Does that include the 5000 sweepings monies?
- Taylor: Yes
- Chair Gonzalez: Did it come from anywhere else?
- Taylor: It comes from our yearly dues. Members pay them once a year and that's 25 dollars. I am still receiving dues.
- Chair Gonzalez: You mentioned in the opening, you got Ben Shapiro, I am assuming that is a lot of money. How much did that cost and where did the money come from?
- Taylor: The venue was \$17,280k. We worked with IOP that paid for the bulk of it. We have 5000 that came from the Devoe L Moore Center under Dr. Staley. The James Madison Institute, a private think tank, is giving 1-2.5k depending on the reception plans, but we're still organizing those. We also have a 500 dollar honorarium with a speaker's fees. The honorarium is \$35,000, which covers his travel, staff, and all expenses on YAF's end. We have that \$500 honorarium with them just to secure it and make sure it's in our name, and then we have \$5000 coming from SGA that is also going toward that. We are hoping that the \$5000 will go through and YAF will cover other costs.

- Chair Gonzalez: Update on sweepings, it is on Hecht's desk. That \$5,000 is going straight to YAF?
- Taylor: Yes
- Chair Gonzalez: Have you started the contract process?
- Taylor: Yes, the event request was approved today. I sent an email to Dr. Williams about it and she was fantastic. The event contract was recently signed. Our advisor had to take care of it because we were using money from different pots but yes we're in that process.
- Vice Chair Tackett: What made you want to get budgeted in this allocation?
- Taylor: This process right here. Getting Ben Shapiro on campus. That was the first time I've organized a speaker to that level and dealt with a budget that big. That has made me want to invest. I want to leave my predecessor in good hands. I want to make sure that, if they want to do something like this, they have the capacity to do so and it's not nearly as complicated as it was on my end. This has been a month-long process for us to secure that. I just want to make it as easy as possible for them.
- Vice Chair Tackett: Which category do you think FSU GOP should be budgeted under in the event that you get funded?
- Ready: Chapter 416 Annual Budget Process Updated in 2016 states "prospective recipients". You can just put this group under one of their own line items. When we were doing the budget I don't remember an RSO applying but that's how we would've done it if we wanted to fund them. But the process of becoming an agency or a Bureau is statutorily separate, chapter 900. And certainly we do fund the agencies and the bureau's but even they have to come here and get justified. It's not an automatic thing. But we would just be classified as a prospective recipient under 416.3. It would probably look something like WVFS, Child Care who are under their own lines, not under an agency or bureau.
- Chair Gonzalez: Just to clarify, those two you stated are affiliated projects that are either statutorily obligated for us to fund or contain precedent of multiple years dating back to at least 2012.
- Vice Chair Tackett: Going off of that, we traditionally only fund what we have to in statutes. Seeing as this is one of the toughest allocations I've ever been a part of, why should we prioritize you all as a new organization over already existing statutory organizations that applied?
- Ready: We're just asking for a fair shot at getting budgeted. We know we're not in statutes but we think we qualify under Chapter 416. Of course, the Senate has wide discretion to consider it. I think the biggest reason why is that they have done a fantastic job each year of getting better and better at hosting people and having people attend. It culminated into this semester with Ben Shapiro, which has been something this group has been wanting to do since 2017. It's a huge project and it's more money in process than we've ever dealt with. This administration has proven that it has the abilities to handle that in the future. There are many more speakers that we would love to host that are equal to or

bigger than Shapiro. It does get the University excited, seeing IOP and the Devoe L Moore Center and the University in those capacities. I think we're getting to that level of requiring a budget to serve the amount of people that are going to become interested in these events.

- Chair Gonzalez: Chairwoman Walker, have you ever thought about going the Statute route, so you would therefore be required to be on the Budget Bill and budgeted, regardless of the amount you're funded?
- Taylor: No, I have not thought of that myself. It's a new year and we're trying to set the future up for the best possible route.
- Chair Gonzalez: Would you be open to being in statutes?
- Ready: I would certainly think about the affiliated project status. I don't think agency or bureau because most of their boards are confirmed by the Senate and appointed by the President. We like our autonomy.
- Vice Chair Tackett: Are you aware of the implications that come with being a budgeted organization? You can't go to PAC or RTAC, which I know you have visited a couple of times, and there are other statutes that govern things like contractual services.
- Taylor: Yes. I feel like this would have alleviated some of those complications. If we had been fully budgeted as we requested here, we wouldn't have needed to visit PAC and RTAC. It would have been a conversation with a few donors and we would have had the speaker and it wouldn't have been an issue. Unfortunately that wasn't the case but this is just the way to mitigate that process. Considering the amounts and the invitees that we do have, I think that would have drastically helped us.
- Ready: I think when I was in Budget and Finance, the difference you see between an organization that you want in Budget and that you want to keep in Finance and RTAC and PAC processes is whether or not their administration is doing things on the fly with every new administration versus we're doing these things consistently every year. These are planned things, we expect our administration to do these year in and year out. RTAC and Pac are good at getting organizations off the ground that want to get something started but don't have regularly scheduled activities that are happening. It's just up to each individual eboard every year.
- Vice Chair Tackett: We just added JSU into this budget. That's part of the reason why it's so tight, we just added a new agency. It sounds like you guys have growing numbers. It sounds like just what JSU was pre their agency status, like the growing numbers and growing participation and the want to expand on campus. It sounds like you guys have that, which is something we definitely look for. In the event that we can't find the money, in deliberations I'll be more than welcome to help you guys gain that agency status. We could write that through provisos as well, they can be like you know, please reach back out to us, or something like that.

- Chair Gonzalez: The \$20,000 you're requesting is in the prescribed categories, not just a lump sum in expense right?
- Taylor: Yes, it's not just one lump sum. It is categorized. \$10,000 in Contr. Services, \$8000 in Expense and \$2000 in Food.
- Chair Gonzalez: Are you aware that if we budget in these categories, it would be controlled by the Senate. So, if you wanted to move money around you would have to come back to the Senate and ask us to move that money around.
- Taylor: Yes, that would be perfectly fine to manage that. I think it's organized well enough that we likely wouldn't have to, but if that is the case sure.
- Chair Gonzalez: Thank you for coming! We are giving every organization the last word
- Taylor: Remember the experiences that our club can offer. My first year here, I did FLI, I did student foundation. It took me a few years and then I finally found the FSU GOP. That has become my heart, and so I think we're unique and that we build such a strong social fabric. We find common ground in our ideology and that creates a strong social fabric. When that strong social fabric is created, we're able to do much more because we're so much more motivated. I've met my best friends ever from this club before that I didn't have that honestly. A lot of times when you do involvement on campus, it feels transactional and it's an unfortunate factor, but with this club, I feel like I've found my people and that motivates me to do more. Now that I'm the Chair that motivates me to create more, that motivates me to get creative in how I can serve my constituents, my FSUGOP family. I want to do as much as I possibly can, and I want other people to have that experience because I've never felt anything like that except with this club. I think a lot of other people can share that experience. I know Mr. Ready, my vice chair, we've shared that similar interaction and I really want to create that for years to come.
- Chair Gonzalez: The numbers are there and yall had a great presentation. Please feel free to stop by for deliberations.

● **5:00 p.m. - SCAA**

- Chair Gonzale: Do I have permission to record?
- Caroline: Yes, that is alright.
- Chair Gonzalez: You can proceed with your presentation.
- Caroline: I'm the Assistant Director for Student Council for Accessibility Advocacy. We serve as the student voice to advocate for increased accessibility features around campus. We're a new bureau this year so it's just me but I'm in the process of recruiting members. I have a few event ideas, one is movie night at ASLC where they have wheelchair accessibility, assisted listening, and closed captioning accessibility, two is a brunch that can get our bureau out there. I want to partner with different RSOs like American Sign Language, Best Buddies, Hands of Hope, SDRC, and The Garden of Healing. It will create community and allow the bureau to see existing efforts toward accessibility advocacy that we can take on and help support through SGA. The cost breakdown for these two events and promo items include CFA Nugget Trays (3 for \$273), CFA Mini Platters (6 for

\$207), Publix Fruit Trays (4 for \$179.96), Movie Performance Rights (\$500), Lanyards (150 for \$247.50), SCAA T-shirts (\$1152), and a Tablecloth (\$350). The funds I'm requesting are mainly to help grow the organization, help gain interest to create a community for the bureau.

Questioning

- Chair Gonzalez: Do you know if you receive any funds from elsewhere?
- Caroline: No, not that I'm aware of.
- Chair Gonzalez: What does your growth look like, are you gaining any new members?
- Caroline: Yeah so a girl I met during the interview process helped me advertise the eboard positions on the SGA website. I also distributed that flyer throughout

● 5:30 p.m. - Class Councils

- Chair Gonzalez: Do I have permission to record?
- Brooke Deering: Yes
- Kristen Harlod: Yes
- Chair Gonzalez: Okay, you can begin
- Brooke: Thank you for listening to our presentation! We are presenting the 2022-2023 budget.
- Kristen: Our purpose is to advance the classes through programming and events. We want to do intentional and impactful events.
- Brooke: We are asking for \$10,000 more. This year, we have one of the largest councils ever. Our budget is doubling because we have a larger council which will allow for us to reach a wider variety of students.
- Kristen: The budget is broken down by class. Seniors get allocated \$16,000 and the rest of the classes are allocated funds in a progressive manner by seniority. We are hoping to continue certain events from the past like Landis Green Away game Viewing. That will be around \$1,500. We also want to do Coffee with the Council which will cost \$460. We also are hosting Senior week. This is something that other universities do and we are looking into doing that this year. It will cost \$4,900. It will have several different events that take place every day during that week. We will give away our champagne flutes and other promotional items. We are also asking for money for a Spring Pep Rally. We are asking for \$10,650 for the rally. We are hoping that exec will help cover a part of the event. We plan to have 6 events for every class council. 50% of our budget goes to seniors, 30% to juniors, and 20% for sophomores.

Questioning

- Vice Chair Tackett: What is your overall budget including A&S fees?
- Brooke: It is just A&S fees
- Vice Chair Tackett: Do you have any fall events?
- Brooke: There are no specific ones but we are budgeting to have 3 events in the fall.
- Chair Gonzalez: Seeing as there are no other questions, what should we remember about your organization when we reach deliberations?

- Brooke: We are really trying to change the trajectory for the future. We hope you can trust our leadership. We are 99% positive these events will be happening this year. Please keep that in mind. Thank you all for all that you do and thank you for listening to us.
- **6:00 p.m. - Childcare**
 - Chair Gonzalez: Can we record?
 - Tiffany Karnisky: Yes
 - Chair Gonzalez: You may begin
 - Tiffany: It is our mission to provide high quality care for children and promote the success of students and teachers on campus. We have NAEYC accreditation. We are the only NAEYC accredited center that deals with infants. We also provide students with an opportunity to learn with hands-on experience. For all ages, our rates are on-par if not lower than other similar childcare centers in Leon County and other university centers. This tuition is all encompassing and helps us with our daily operations. This year we were awarded the CCampus Grant by USDOE to assist with tuition. We also begin offering paid internships. We also hired an early intervention specialist to help with specialized needs for children who require extra attention. They also help our teachers understand how to better teach the students. Last year, we helped 48 student parents, 71 student employees, and 71 student parents. For this year we are requesting 227,240 in ops wages. 10 lead teachers at \$11.50/hr for 20 weeks for 48 weeks

Questioning

- Chair Gonzalez: What is your entire budget including A&S fees?
- Tiffany: Our operating budget is usually a little over \$1 million. Right now it is around \$900,000. The money comes from parent fees, the USDA grant. We also get a university fund
- Chair Gonzalez: Are you budgeted by COGS?
- Tiffany: Yes, this amount excludes the amount we request from COGS.
- Chair Gonzalez: What do you normally request from COGS?
- Hagemeyer: \$76,000. So COGS is trying to pick up the entirety of the Child Care center. Hopefully moving forward you will get everything from COGS. You might get zero funding from the Budget but we will be hearing from you in COGS if that happens.
- Chair Gonzalez: We will make sure all the steps are taken. We will write proviso languages and make sure that the message gets moved around. Seeing that there are no more questions, we are all done!
- Tiffany: Thank you!
- **6:30 p.m. - Office of Governmental Affairs**
 - Chair Gonzalez: Can we record?
 - Rawan: Yes
 - Chair Gonzalez: They are requesting \$22,000 this year. It is more than triple of an increase. You may begin

- Rawan: I am so sorry for the large increase. The mission of the office of governmental affairs is to work through governmental affairs to advocate on behalf of students in any way possible. We also educate students on voting procedures and we work to improve voter turnout. We also want to have OGA be on a rolling basis because there is no off year in politics. I have several tangible goals that I am working to complete. We have lobbied for the expansion of several departments. Some of the things I'm asking for in the budget are an OPS wage for OGA. They used to get paid and they haven't in the past. I do not think we should have free labor for something this important. We are asking for 8 hours a week for 15 pay periods. We are also asking for \$8,000 for FSU day. It roughly cost \$5,000. We are also for \$200 for Noles Engaged in Politics. \$300 for a retreat for OGA. \$1500 for travel. And \$7,000 for the D.C. trip. This trip is not that important. We do need this trip. In food we are asking for \$1,500 for the friends of Florida State reception. \$150 for the OGA retreat and \$500 for Noles Engaged in Politics and food. In Clothing and awards we are asking for \$500 for OGA awards. \$800 for OGA shirts. \$400 for engaged in politics shirts. For the awards we strategically utilize them to give to legislators that have been helpful to FSU throughout the session.

Questioning

- Chair Gonzalez: What is your total overall budget?
- Rawan: It is just SGA fees that I am aware of. We do not get any other fees. We have thought about going to executive projects.
- Chair Gonzalez: Senate projects has a lot so if you need something we have a bunch of money we can use. Besides that, how did you calculate the OPS wages?
- Rawan: We used \$10
- Chair Gonzalez: Okay it is supposed to be \$11.
- Rawan: Okay.
- Chair Gonzalez: What is your priority
- Rawan: FSU day/night. FSU capital day, City hall, OGA retreat, Ops wages, FSA travel, DC, and friends of florida state trip in that order,.
- Chair Gonzalez: Who goes to the FSA event?
- Rawan: I am not sure, I budgeted for the top three for OGA. It is for Gas and hotel for one night.
- Vice Chair Tackett: What is the cost of FSU day at the capital?
- Rawan: \$5,000 but it says \$8,000 because there is \$3,000 included for a day at city hall.
- Chair Gonzalez: Seeing no more questions, deliberations happen tomorrow. We want to give you the last word. What should we remember about OGA
- Rawan: OGA has the capacity to do more than they have ever done. If you give us the full request we can exceed your expectations.
- Chair Gonzalez: Alright thank you so much!

- **7:00 p.m. - Hispanic Latinx Student Union**

- Chair Gonzalez: Can we record?
- Grace Wilson: Yes
- Chair Gonzalez: HLSU is asking for \$27,000 for this upcoming budget. You can begin.
- Grace: I am the advisor for HLSU. I am presenting on behalf of the organization. Our purpose is to serve the hispanic/latinx community at FSU and in the tallahassee community. It is open and accessible to anyone who wants to be a part of the community or learn from it. We have a nearly 20% hispanic/altix student population at FSU. Some of the things we have done in the past months are Hispanic Heritage Month, Homecoming, Pride collaboration events, Latinx cultural celebration with the whole university. We are bringing our affiliates into these events. We also had an open mic night and closing ceremony at the end of Latinx month. We also have our pageant. We are also looking to partner with other organizations on campus that work with the same cultural identities and similar programming. We have 20 affiliate organizations. We are asking for \$9,500 in contractual services. In the expense we are asking for \$400 more. We are asking for \$7,500. We are asking for \$3,750 in food. It is the same as last year. In clothing and awards we are requesting \$4,750. It is \$1,000 more because we want more awards for the gala and affiliates. We want to support them throughout the process. In OPS wage we are asking for \$2,500. Our total ask is \$28,000.

Questioning

- Chair Gonzalez: What is the breakdown for the OPS wages
- Grace: I am not sure. I think it's 7.5 for the director.
- Chair Gonzalez: The math is wrong, we will fix it. So the expense is supposed to be 4750?
- Grace: Yes
- Chair Gonzalez: Does HLSU get funding from any other sources?
- Grace: Not unless it is a partnership with another office we don't get funding for another office. No alumni support so far.
- Vice Chair Tackett: Are yall discussing building an HLSU house?
- Turner: It is still in the talks.
- Chair Gonzalez: Seeing no more questions, thank you so much. We have 14.6 million to allocate. We need to cut 2 million. With that being said, we like to give organizations the last word. What is something we should remember about HLSU when we go to deliberations?
- Grace: The biggest key point is we are an hispanic serving institution. We are a rich network of latinx students and we show that these students have a home here at FSU. We help retain students from this community and also attract students to this institution.
- Chair Gonzalez: Thank you for coming!

- **7:30 p.m. - Women Student Union**

- Chair Gonzalez: Can we record?
- Sarai Palacio :Yes
- Stephie Noel: Yes
- Chair Gonzalez: WSU is asking for \$22,005. It is a \$7,000 increase. You may begin
- Stephie: We exist to develop a greater awareness of the nature of women's problems and the social and economic problems in society. We do programs and events that actively work towards advocating for women. We foster the growth of women on campus through several different ways. We are also working toward empowering women. All of our past events have taken place on zoom. We are asking for 3920.40. I am open to accepting the standard for wages. We are asking for 6,333 in expenses. The majority of this is for women's history month. The increase in expenses is to help us be more active on campus. We are also asking for our service trip to be funded and that will be \$2300. We haven't been able to do that because of covid. We have several staple events in women's history month. We are asking for \$2,600 in food. In contractual services, we are asking for \$6,000. It will all be used in women's history month. For clothing and awards, \$3,150. \$300 of that is for awards. Most of our events will be in women's history month. At the current rate of this semester, WSU is going to grow a lot.

Questioning

- Chair Gonzalez: Do you receive other funding from anywhere else besides A&S fees?
- Stephie: no
- Chair Gonzalez: What is the breakdown for the OPS wage
- Stephie: 7.5 hours for 33 weeks. Including summer.
- Chair Gonzalez: 2560 should be your total OPS wages. What have you spent this year?
- Stephie: Nothing
- Chair Gonzalez: What do you have coming up?
- Stephie: Women's history month events in the spring
- Sarai: We have 2 events this fall too.
- Chair Gonzalez: Will you use the rest of your budget this year?
- Sarai: Yes
- Chair Gonzalez: What can you do without?
- Stephie: I can do without the extra \$1,100 in expense
- Chair Gonzalez: That brings the total to 19,460. You are our last one. What should we remember about your organization when we go to deliberations?
- Stephie: We want you to remember how important women's history month is. We need all of that funding
- Sarai: It is our most important event and to continue doing so we need it fully funded.
- Chair Gonzalez: Thank you all for coming!

Zoom Link of Recordings:

<https://fsu.zoom.us/rec/share/m-6ey2XWNLBvrSe8NYD8Wv6hT3qgJaOlwsewcvOP9kagHB0klIKyxVf9pogb9zO1.SA2785dfuRTGkJHg?startTime=1635453309000>

- END OF HEARINGS, BEGINNING OF DELIBERATION -

Call to Order: 1:00 p.m (Friday, October 29, 2021)

Members Present: Chair Gonzalez, Vice Chair Tackett, Speaker Hagemeyer, Senators Barker, Berger, Bettley, Pro Tempore Wang, President Harmon

Members Absent:

Guests: Senators Nemeth, Stewart, Linsky, Parliamentarian Rowan; Victoria Paul, Jack Hitchcock, Jimmy Cannon, Taylor Deering, Breeana Laque, Amy Hecht, Brandon Bowden, Laurel McKinney, Felicia Williams, Matthew K. Ducat

- **Deliberations**
- Chair Gonzalez: By the power vested in me, I raise Speaker Hagemeyer and Pro-Tempore Wang to be voting members. We have a tough task ahead of us. We cannot cut the union, rec, COGS, overhead, and Salary account. With that, we already have 14.3 million allocated which only leaves less than \$300,000 left to allocate. Bowden and Hecht will be joining us later. To make this budget work, we need 1.2 million from central reserves. We have to decide where to cut that 1.2 million and how much we fund everyone else contingent on that central reserves. It is all contingent on the central reserves. We need Dr. Hecht's approval. Without that, we will have to zero fund a lot of people. There is no other option without central reserves. We will see what Dr. Hecht says.
- Linsky: We represent the students and not the university. Administration represents the university first. I was aware of some of these discrepancies in numbers in the past. Central reserves have always been used to cover budget shortfalls. This happened in 2013 and 2014. Somewhere down the line, someone got it in their head to use central reserves as an account for stashing money for future projects. That is not the purpose of central reserves. There are state laws that govern A&S fees. I feel that the entirety of the central reserves account is illegal because the senate was not consulted about the budget movement. This plan will save us from a budget shortfall. I am also not sure why we pay salaries through the Budget. They should be funded through something else. Even if we take 1.2 million from the central reserves account, they still have a lot left. There have been a multitude of decisions that have led to this budget crisis. To the administration, this is less than 0.3% of their entire budget. For us, this is our entire budget. When UCF used 34.5 million dollars to improperly fund a building, they used auxiliary funds to solve their crisis. There was more improper financing, and they used more auxiliary funds to cover it. I believe something similar has happened with the union. They continue to ask for a ton of money and the building project has continued to be delayed.

- Vice Chair Tackett: This is probably the toughest allocation process I've been a part of, and this will hopefully be the last time we have to go through a crisis like this. I hope all the students here and all the administrators on this call that are seeing a tight budget and seeing the issues we are having will understand this. This shows we need to push for an A&S fee increase. This crisis shows we cannot keep doing this alone. To all the senators on the Budget Committee, and all the senators watching this: we're here to represent our students and all the different areas of student life and student organizations. That is our priority today.
- Chair Gonzalez: Alright, we are going to start playing with the numbers. Once we are satisfied with what it is, that is when we will lock in the official numbers. Let's get started. We should go ahead and take \$1.2 million from the union's request and function as if we will fund them through central reserves. Functioning under that assumption, we can allocate real funds.
- Vice Chair Tackett: I agree
- Chair Gonzalez: Let's start with campus rec. We will give them the lump sum in expense.
- Vice Chair Tackett: I agree. They had one of the best presentations and I truly believe that they need everything they asked for.
- Chair Gonzalez: Moving to COGS, we can not cut them. It is in the constitution.
- Hagemeyer: Yes. And we can go ahead and zero fund the childcare center, the globe and part of the overhead.
- Chair Gonzalez: This is an agreement that we made with COGS. These entities will go to the COGS budget.
- Vice Chair Tackett: Both of these organizations are completely aware of this and they agree with it. They are getting funded by COGS.
- Chair Gonzalez: We are also giving them overhead. It is a tax and it is one of the few things that COGS can touch. We decided that they can take on 180,000.
- Linsky: If it is a tax, why has its percentage increased? Has there been an explanation and who levies this tax? Are we supposed to just swallow this?
- Chair Gonzalez: Me and Tackett have had this question for a while now. The University needs this to conduct business to do the administrative work. It is paid into by every University department.
- Linsky: So it does not seem like a precise ratio. It seems like a random number
- Chair Gonzalez: It is made by the budget office.
- Hagemeyer: We are not entirely sure what it goes to pay, but it is a tax that allows us to function. I don't know why it goes up.
- Linsky: Have we compared this with other overheads?
- Chair Gonzalez: No, we always look into it and we don't get an answer. It did go down a little bit this year though.
- Linsky: So you have a perspective of how much it has grown. In 2013, it was 300,000. It stayed that way until 2017. Then it jumped to 400,000 and an extra 100,000 each year after. I understand it always has to be paid. We need to see the data behind this. This seems coercive for them to not give us data for this. If we don't fund this, who knows what would happen.

- Chair Gonzalez: What Dr. Bowden told me, regardless, the money is taken out of the top. We just have to make sure we don't allocate that much. They asked us for 708,000 this year and last year it was 758,000. I remember Col Stinson asking why the money jumped last year and we didn't get an answer.
- Hagemeyer: We should get to the bottom of this in the future. It seems like none of our advisors know what this money is. It seems like it comes from higher up in the university
- Linsky: In 2013, overhead was only 1.8% of the entire budget and now it is 9.8% of the entire A&S fee collection. It has risen dramatically. I want to flag this while we take a look under the hood. State law says that the student government has the entire say of where A&S fees go.
- Chair Gonzalez: I agree, but we can not fight that battle this time. Right now we are fighting the central reserves account battle.
- Linsky: I understand. I reserve the right to make my points and that is what I am doing.
- Pro Tempore Wang: Previous points aside, what is the number of overhead that COGS is taking on and how did you all come up with that number?
- Chair Gonzalez: \$180,000. We came up with that because we don't want to take any less money from them to play with. They are getting \$506,101 extra this year because of Amendment 10. So what we hand over to COGS needs to be less than or equal to that. So there is only 180,000 left to give to them after subtracting the requests we received from the Child Center and the Globe Building. So that \$180,000 we are sending over from the overhead account.
- Vice Chair Tackett: Let's do the union. The number for them minus 1.2 million is \$4,453,139.
- Chair Gonzalez: So that makes the amount we need from central reserves 1,232,910. So now let's start from the top and go down. Let's look at the presentations and minutes. Did everyone come with a list of orgs we want to prioritize?
- Bettley: Mental health council for me. They need help getting established. I also like MRU a lot.
- Barker: I have no priorities
- Berger: Same here.
- Chair Gonzalez: Let's start with MRU and MHC. We also need to keep in mind we can not fund more than 15% in food according to statutes. So we need to keep that in mind. So let's do the MHC first. Last year, MHC was only given \$500. This is the first year they have a board. Usually the ballpark for bureaus is 5,000. OGA does the most out of all of them so they are an outlier and receive more funds.
- Megan: I think they are an important org. There are some things they can do without.
- Chair Gonzalez: I agree. But we do need to up their shirts so they can have more. She only requested 25 shirts. So, let's do \$500 for 62 shirts at \$8 dollars each, the prices will fluctuate to less than 8 if they use University vendors so they'll probably be able to get more than that. Their food is fine.
- Vice Chair Tackett: I like \$1700 for their expense. It is their bare minimum to still be able to grow.
- Bettley: I agree.

- Chair Gonzalez: Moving to MRU, we can not give them the extra position they asked for but we can up the positions that are already there. I think we should do 10,7, and 5 hours for the exec director, operations, and administration directors. The new number is 7260. Let's take a break to talk to Dr. Hecht and Bowden now that they have joined us. We are in a major need. As you can see on the excel sheet, we can not cut overhead, the union, campus rec, and the base SGA salary account.
- Bowden: If you cut SGA Salary account, JSU doesn't get an advisor.
- Gonzalez: I'm aware, we're aware. We're just trying to show you that just funding the bare minimum will leave us with nothing. A decision has not been made to cut the SGA Salary account.
- Hecht: So what the union and rec is requesting is bare minimum?
- Chair Gonzalez: Yes
- Hecht: Bowden, what is the new union number?
- Bowden: This is what we need to open the building. It will take a full academic year to fully understand the number.
- Hecht: What was the union number last year?
- Chair Gonzalez: 4.6 million
- Hecht: And for Campus Rec, is it the minimum wage that caused the increase?
- Chair Gonzalez: Yes and health insurance benefits that increase a percentage each year.
- hecht : What happens if the union gets cut by 1 million?
- Bowden: People would lose jobs.
- Chair Gonzalez: Our hope is that we cut the union by 1.2 million and then we open central reserves to allocate the amount we cut. Both transfers would happen the same day. According to statutes we have the power to do this and control the purview to only go to the union. Both bills would hit your desk at the same time. So nothing would actually get cut, the funds would just come from different accounts.
- Hecht: If that happens, there would be no money for the furniture for the agency suites and senate chambers in the new Union.
- Chair Gonzalez: The choice is either we zero fund the agencies or we open central reserves. The money has to come from somewhere. We don't want to touch the union or campus rec. The only way this will work is if we tap into the 1.2 million for reserves.
- Linsky: I want to know how the auxiliary fund interacts with the union. Does fund 320 go to the union?
- Hecht: I don't know what that is.
- Bowden: The union is its own auxiliary. In all these years, the university has never given funds to the union or campus recreation. We get money from sponsors who rent space. We generate around 3 million.
- Linsky: I remember at UCF where they made restitution from 38 million of the Auxiliary funds. It seems like the money would be obtainable.
- Hecht: We have had several conversations with the union. We know you can not fully fund it. We are losing revenue from people renting spaces in the union. We can bring in conferences that will pay but that will take money from students. Hearing from the

cabinet, I don't think the president wants to use any more funding that goes to the union. I have talked to Kyle Clark. We can require only Aramark food in the union, and that will give profits back to the union. They do upcharge so it will be expensive for students. We will be getting a ton of complaints. If you give the union a haircut, you would need to rent spaces out. If you use all of the central reserves, there would not be furniture for stuff like the senate chambers. We need to look holistically. I do not think we are getting a fee increase. I don't know if the president would bring it to the board. We would have to get the governor to sign off. We can look at sweepings. We are going to look at sweepings. The food pantry for example was given a fridge in sweepings, but an alumni recently donated a commercial refrigerator so that expense might not be needed.

- Chair Gonzalez: We need a straight answer. What are you telling us to do? Can we touch central reserves? Without it, we will have to zero fund people.
- Hecht: If you cut Campus Rec, and they cut hours, the complaints will come. I don't agree with cutting rec. You know, it is what it is, if that's where you want to cut, I don't agree with that. I see what dilemma that you have, but I also know the senate's made choices to increase cogs funding without a long term plan. That's fine, but I don't feel like it's going to solve the problem right now. Collectively, the Senate has disagreed with me when I've stepped in and tried to stop you from doing things that long term, I think, might be a problem. So, then I didn't and now we're back to everyone saying "Dr. Hecht, what do you want us to do just tell us what to do".
- Chair Gonzalez: I am showing you the numbers. The shortfall was not caused by the COGS amendment. Respectfully, we are not even cutting Campus Rec. Basically what I am hearing is that you are asking us to prioritize millions of dollars to entities like the Union and Campus Rec and zero fund entities like the Black Student Union and everyone else.
- Hecht: This is your decision. I never said zero fund the agencies. If you want to cut Campus Rec then cut their hours.
- Linsky: It's not Campus Rec that we want to cut, we want to cut the union
- Hecht: *sarcastically* Then cut the union.
- Linsky: Actually, I would like to zero fund the union and then we can all GASP in collective shock when you find the money somewhere else
- Hecht: I think you should try that.
- Vice Chair Tackett: So the thing with Central Reserves is, those are A&S fees. They are taken off the top of the entire amount when you do our yearly estimation for our budget. We have the power to open the central reserve account and from my understanding, Dr. Bowden, correct me if i'm wrong but there IS furniture going in the Senate chambers and other parts of the union, they were already allocated with the planning of the Union building right? There's already a basic furniture plan that was coming through. It might be equivalent to lawn furniture, but there's going to be something in there right?
- Dr. Bowden: There is a limited furniture budget for the union.
- Tackett: Okay, so I would rather have standing room only in the senate chambers if need be if that's what happens when we fund everything else and take 1.2 million from central

reserves. Is there any process already in place that is taking money out of central reserves to pay for Union furniture as you alluded to or for anything else?

- Dr. Bowden: No, there is nothing being taken out of central reserves
- Dr. Hecht: There is nothing being taken out of central reserves but as Dr. Bowden just said the furniture budget is limited. That doesn't mean there is furniture going into the senate chambers or the student spaces. There will be lounges that won't have furniture. We might open the space and there won't be anything in the senate chambers. Maybe a table.
- Tackett: Okay, that is fine by me. That is where we are willing to make the cuts at. I would rather have no furniture in the senate chambers and prioritize student programming and student OPS wages. That is the sacrifice we are willing to make here. It has to be taken from somewhere, why not take it from us specifically. Furniture is not that big of a deal, you can find donors to pay for that. This is our money, and we are choosing to prioritize student programming, student events, and student OPS wages. So the best solution is taking 1.2 million of OUR money from Central Reserves and covering the union expenses so they can still function with what they requested, Campus rec can still get everything they requested, and all the student agencies and bureaus will get roughly what they are asking for while still remaining fiscally responsible. This is the best solution and at the end of the day, I hope you realize that when this bill hits your table.
- Chair Gonzalez: Vice Chair Tackett sorry to cut you off. Dr. Hecht I don't think you understand that students are being put in a place where we have to handle the university budget shortfall. The budget shortfall is not ours to handle, it's the minimum wage increase. I don't understand why students have to be making these decisions. We need a local fee increase and that falls on you guys to figure out.
- Dr. Hecht: The money you are equating COGS is in addition to the \$500,000 from the A&S. It will be the universities choice to see what will close if they are not allocated the full amount. However, if you chose to use all of the savings and not leave any for the next senate, what is your long term plan? You keep saying let them figure it out next year. Dr. Bowden I am not sure if you were able to determine what we will be putting into central reserves for next year?
- Dr. Bowden; I do not know
- Linsky: I don't think you all understand what central reserves are for. It is for making up budget shortfalls, it is not for vanity projects years down the line. That is not the purpose of a reserves account.
- Dr. Hecht: We disagree on that.
- Linsky: That way, it has been concerning and i'm very glad that the money that was going to be spent on the furniture was given back so we can find something else to do with it, like its purpose, which is to make up a budget shortfall, which is what we're looking at right now.
- Dr. Hecht: And I think that would be fine if some of the shortfall was just minimum wage, but I do think the senate needs to take some responsibility for some of the shortfall you are experiencing.

- Linsky: we're not the ones who tried to juice the goose with central reserves and came up with this plan.
- Chair Gonzalez: We need to stop this conversation, it is no longer productive. Regardless of whether that decision gets this vetoed, regardless of where that decision takes us, I think that's the only decision that makes sense in order to prioritize student life and prioritize agencies and prioritize everything else that we're trying to prioritize. So with that said, I think we should just keep moving forward with the 1.2 million that we are expecting to pull from central reserves. We got our answer as to where that's going to take us but, at the end of the day, I want that to be somebody else's decision. If we pull 1.2 million and if it gets vetoed then that falls in the hands of somebody else while we are still trying our best to prioritize agencies and prioritize the student body.
- Vice Chair Tackett: Yes, and something that we've heard that all the budget hearings tons of bureaus, agencies and even exec when they came through all talked about the need for an A&S Fee increase. We all saw how tight the budget was and everybody who came through in hearings saw that. The entire student body agrees with the local fee increase especially with A&S fees. I work in the Capitol building and I heard the governor say in his press conference today he is not raising the costs associated with higher education. I heard him say specifically he is not raising tuition this goes to the whole election thing. I hear you on that and that's the war we need to fight with the governor we can do that. We have OGA ready to go to war on this. They used to be called the War Department for a reason and this is something they want to fight for the students. This budgeting process and us taking the money from central reserves should show how important it is for us to get the A&S fee increase and we were willing to fight for that, even after we graduate.
- Hecht: Good. I would like to see all the bills together at the same time. The central reserves bill and budget bill. I think with your plan that will leave \$500,000 left that is expendable. I also have a question. Chris, will you be taking part of the overhead?
- Chris: Yes, we are taking a portion
- Hecht: It looks like you are double counting overhead in the spreadsheet.
- Bowden: No, COGS is taking \$180,000 from the senate's overhead. That's out of the Senate's total \$708,926.
- Vice Chair Tackett: **I move to recess for 10 min**
- Bettley: **So seconded**
- Chair Gonzalez: I call the meeting back to order at **2:46pm**. Vice Chair Tackett please proceed with the role.
- Vice Chair Tackett: We have quorum. Barker is absent
- Chair Gonzalez: Let's continue with MRU. I think besides ops the rest stays the same.
- Vice Chair Tackett: I agree, they save lives they get the funding
- Hecht: I would like to revisit something. I was making some phone calls. I don't see a way we won't have to tap central reserves. I think you can cut \$200,000 from Rec and \$800,000 from the union.
- Vice Chair Tackett: That is great, I am glad you all somehow found this money. We had asked Rec and the Union if they had any fluff that could be cut. We grilled them on that.

So I am just confused as to where this money came from. How did you find this extra money Dr. Hecht?

- Dr. Hecht: I called my people at Campus Rec and they have money in a reserves account that has not been fully depleted. So they will exhaust that. That portion does not need to be replaced by the central reserves money. I was also on the phone with people at the Union and they can take an 800,000 cut.
- Vice Chair Tackett: But the union said they were at a base operating cost with what they requested. How can they suddenly take an 800,000 cut?
- Dr. Bowden: It is not that we had extra fluff to cut. What we requested for the union is our base operating cost. Taking an 800,000 cut is going to hurt us. However, we do self generate funds and I will now have to get together with my team and really scrutinize our budget and see where we can save on costs to make up for the difference.
- Chair Gonzalez: Okay, so we no longer need to take money out of central reserves?
- Dr. Hecht: Take it from the union and replace it with a minimal amount of central reserves. If you still need that 200,000 part of the total 1.2 you were asking to take from Central Reserves initially, you can cut that from the Union and create the transfer from CR to the Union for that amount. We struggle as well without an A&S fee increase. It harms us on the administrative side just as much. We have been advocating to the university administration outside of student affairs to try and get this A&S fee increase. We understand you are struggling and need the increase. We are having to advocate to the governor, board of trustees, and the university president. It is a very difficult process and we want to get it for the students
- Linsky: I will be by your side to advocate to get money from the university. I will stand by your side with the same energy. I apologize for giving you a hard time when our interests don't align.
- Chair Gonzalez: Let's get back to it. Let's look at elections. I don't think we can fund the deputy directors right now.
- Vice Chair Tackett: I agree. What is the hours
- Chair Gonzalez: 5 weeks at 20 hours and 10 weeks at 10 hours all at \$11/hr. He is also asking for more in food and expenses.
- Vice Chair Tackett: He is asking for advertisement in elections and for food which all increases outreach and helps with the advertising for the amendments.
- Linsky: That advertising is not something that is required in statutes. We don't need to fund that part of it.
- Vice Chair Tackett: We can write in the proviso language to specify where we want the money to go
- Chair Gonzalez: Moving to exec, we can not give them a lot. Kahleel wanted to stratify their wages. Right now they all get paid 14 hours. I think we should do stratified wages again like they used to.
- Vice Chair Tackett: I agree, 16 hours for president, 14 for VP, and 10 for the treasurer.
- Chair Gonzalez: Moving to their expense, I think we should increase it a little.
- Vice Chair Tackett: I believe they want some fees to travel to FSA and BOG

- Chair Gonzalez: That is correct. I am okay with cutting 2 thousand in there and that is still a lot more than last year.
- Vice Chair Tackett: I agree
- Hecht: I have confirmation that tazzy receives money to travel to the BOG meetings.
- Chair Gonzalez: Looking at Exec Projects now, they want \$21,000. Last year they were allocated a lot less. I like \$18,000.
- Vice Chair Tackett: I agree, but we can come back and take more if needed.
- Chair Gonzalez: The most they can have in food is \$4,125 according to the 15%. So let's take \$1875 that they needed in food and put it back in expense. That way they have everything for food.
- Vice Chair Tackett: Do they get money from anywhere else?
- Williams: No
- Chair Gonzalez: Let's look at homecoming. I think we can bump them up a little
- Vice Chair Tackett: I agree. That is something we should do. We do need to remember that they have not been abiding by statutes. If we need to sanction them we have all the rights to. We shouldn't, but we could.
- Chair Gonzalez: I agree. We can warn them in the proviso and be strong about it. Moving to lecture series. Their money doesn't get swept up. It is likely still in their account.
- Vice Chair Tackett: It probably is. If they still have money we don't have to fund them. Can we find out how much is in that account?
- Williams: Yes, let me get back to you.
- Chair Gonzalez: Let's move on while we wait for that. For the SGA Accounting and Advising. They are asking for an increase.
- Vice Chair Tackett: Can we cut them to 4 people, will they be able to still function?
- Williams: Yes
- Chair Gonzalez: I like that, what's the number for 4 people in ops.
- Vice Chair Tackett: I think it is \$15,400 for four people.
- Chair Gonzalez: That works out. Let's look at expenses. I like \$15,000
- Vice Chair Tackett: I know the costs for it are necessary.
- Chair Gonzalez: Lets keep the expense at \$20,000. Moving to food. We can cut like 800
- Vice Chair Tackett: Lets keep them at \$1000 so we only cut one of their events.
- Chair Gonzalez: Moving to SGA admin. They are asking for an increase. Bettley what does it say accounts for the increase?
- Bettley: Printing and tech fees.
- Linsky: What are the printing fees?
- Chair Gonzalez: We do not know
- Linsky: There needs to be numbers for the supplies and printing costs.
- Williams: There is maintenance, employee training, software, renting and leasing of equipment, supplies, and software. It is about 30 different line items
- Linsky: What are the printing costs? If you do not have the numbers I think it would be helpful next year to explain the accessibility to the public.
- Williams: For the public, they can go to student pubs.

- Chair Gonzalez: Those questions would be for student pubs. In expense, I like \$45,000. It is still an increase of \$15,000 from last year,
- Vice Chair Tackett: I like that
- Chair Gonzalez: Moving to the salary account, do we want to cut any of those two new salaried positions that they want to add?
- Vice Chair Tackett: I want to cut only one position.
- Williams: I will get the numbers on that.
- Chair Gonzalez: Moving to the senate branch, President Harmon was very conservative with the fund.
- Vice Chair Tackett: He was but we need the numbers for summer to make sense
- Chair Gonzalez: What he asked for is not adding up.
- Vice Chair Tackett: The discrepancy with our numbers and his is the weeks for summer.
- Chair Gonzalez: Let's do 10 weeks for the summer. For senate projects, I like \$25,000
- Vice Chair Tackett: I agree
- Chair Gonzalez: Moving to Senior Class Council, their money always gets swept. I think we can cut them a little
- Tackett: I think we should give them more money.
- Chair Gonzalez: They don't do anything
- Vice Chair Tackett: Give them \$10,000 and we can come back and add more.
- Chair Gonzalez: The Supreme Court has historically been the "ugly stepsister" of SGA as the Chief Justice said. I think we should fund them.
- Vice Chair Tackett: I agree, they deserve it and the law school deserves something fun. This will also encourage people to apply to the judge seats.
- Linsky: I only like the awards if it is within themselves
- Chair Gonzalez: It is so that is fine.
- Vice Chair Tackett: I move to recess for **30 min**
- **Bettley: So Moved**
- Chair Gonzalez: I call this back to order at 4:42pm. I don't want to touch the agencies a lot. We just need to make all their ops wages the same and make sure everything in statutes works out.
- Williams: I looked at the lecture series, they have over a quarter million dollars in their account
- Vice Chair Tackett: Lets zero fund them
- Chair Gonzalez: I agree. Going back to AASU, I think the only thing we need to change is with food. Are we good with adding the extra in food over in their requested expense?
- Vice Chair Tackett: Yes. We should do this thing with all the agencies. Keep the request the same and move the extra cost from food over to expense to be in-line with the 15% rule.
- Chair Gonzalez: I agree, let's do that for all the agencies. For JSU though, they had their quotes from the Alumni Association so they won't have the cost from that. So let's get Brandon in here to ask questions. Moving to pride, we need to cut a little to make all the agencies have progressive rates

- Vice Chair Tackett: Let's take 5 thousand from expense because their conference was a lot. They can come to senate projects for the rest. .
- Chair Gonzalez: I agree. Back to jsu, we need to get you down to \$23,000 roughly. What can we take from contractual?
- Brandon: In contractual services we asked for \$2,000 for the alumni center fees. The rest was for speakers.
- Chair Gonzalez: Are you okay with using the union ballroom which is free?
- Brandon: Sure. That is okay. We are already happy with getting a lot more.
- Chair Gonzalez: I think we are okay with leaving their clothing and awards where it is. Are you okay with 7 thousand in expense?
- Brandon Gabay: Yes
- Chair Gonzalez: Is the committee okay with that?
- Vice Chair Tackett: Yes. We need to cut \$188 in AASU's expense, cut in food and throw it to expense.
- Chair Gonzalez: I think they we are good with unions
- Vice Chair Tackett: Same. I like these numbers
- Chair Gonzalez: I want to zero fund CPE
- Vice Chair Tackett: Agreed. They never submitted anything
- Chair Gonzalez: I don't think we can fund their OPS wage or their D.C trip
- Vice Chair Tackett: I agree. Everything else was fine
- Chair Gonzalez: Looking at IRHC, we only need to move \$500 from their food to expense
- Vice Chair Tackett: I agree. Fully fund and move it.
- Chair Gonzalez: SCURC is only asking for \$500 more so I am cool with fully funding.
- Vice Chair Tackett: I agree.
- Chair Gonzalez: Moving to Student Accessibility, they are not active. She doesn't want much, we just need to move the funds over from food.
- Vice Chair Tackett: I think we can cut contractual services too.
- Chair Gonzalez: Moving to student pubs now, they were given \$15,000 last year. They want \$68,000.
- Vice Chair Tackett: What's up with the leasing for the printer from sweepings?
- Laurel: It is also to pay for supply and maintenance costs for the large format printer.
- Vice Chair Tackett: So the university owns it?
- Laurel: Yes and it is leased out to student pubs.
- Chair Gonzalez: I think we should cut 8,000 from their expense and cut the shirts.
- Vice Chair Tackett: I agree
- Chair Gonzalez: How do we feel about the radio?
- Vice Chair Tackett: Do not cut them at all
- Chair Gonzalez: I agree, moving to funding boards. For the organizational fund, President Harmon was very conservative. I want to keep them the same.
- Vice Chair Tackett: I agree, let's leave it at 5,000.
- Chair Gonzalez looking at PAC, I like 90,000
- Vice Chair Tackett: I agree

- Chair Gonzalez: Looking at RTAC, what do we think
- Tackett: I like \$70,000
- Chair Gonzalez: I agree. Looking at sports club council what do we think
- Vice Chair Tackett: They didn't have a good presentation and were straight up rude to us. I think We should give them 100,000. It is an increase from last year.
- Chair Gonzalez: I agree, they always make it work. For CLC and SAP, they are funding boards and they do a lot. I want to fully fund.
- **Vice Chair Tackett: I agree. I move to recess for 8 minutes**
- **Bettley: So seconded**
- Chair Gonzalez: I call this meeting back to order. We need to clarify with Dr. Hecht what is going on with central reserves. Dr. Hecht, we have \$282,689 we need to cut. Can we take that from central reserves?
- Hecht: Yes, take that whole amount you are over from Central reserves. Campus Rec can use their reserves
- Vice Chair Tackett: So we are taking 1,085,000 from the union, replenishing 285,000 towards the union from central reserves?
- Hecht: Yes
- Chair Gonzalez: the \$800,000 we cut will be dealt with by the union. We are not replenishing back the \$800,000. Only \$285,000. We have roughly \$3,000 left over from rounding up the central reserves. I want to put 2,000 in the Senior Class council and the rest goes to the Radio.
- Vice Chair Tackett; I agree
- Chair Gonzalez: Let's see if everyone is happy. It looks good. Let's work on proviso language while we have people pour in.
- Williams: I have concerns about the Union allocation.
- Vice Chair Tackett: We need to talk about FSU Republicans
- Chair Gonzalez: We normally do not fund RSO's. We usually only fund statutory obligated things
- Vice Chair Tackett: I agree. It would be very difficult finding the funding for this organization this year seeing as we already cut so much. The precedent it would set being the first budget bill to fund an RSO would create a litany of issues with more RSOs wanting to get funded. It would also harm College Republicans by funding them. We would not be able to fund them the full amount if we did fund them, and they would then be stuck in a weird twilight zone where they can not do anything with what we funded them, and they can not get money from other sources.
- Hagemyer: That makes sense.

Motions to fund Line-items in the 2022-2023 budget bill

- Chair Gonzalez: Motion to unlock the 2022 budget bill
- Tackett: So moved
- Bettley: So seconded

- Chair Gonzalez: Motion to Unlock the Line for Elections
 - Vice Chair Tackett: Move
 - Bettley Seconded
 - Motion to Allocate \$4,400 in OPS wages, \$150 in expense, \$100 in food, \$0 in salary, \$0 in contractual services, and \$0 in clothing and awards.
 - Vice Chair Tackett Moved
 - Bettley: Seconds
 - Motion to Lock the Line for Elections
 - Vice Chair Tackett: Move
 - Bettley Seconded
-
- Motion to Unlock the Line for Executive Branch
 - Vice Chair Tackett: Move
 - Bettley Seconded
 - Motion to Allocate \$19,360 in OPS wages, \$4,000 in expense, \$1000 in clothing and awards, \$0 in salary, \$0 in contractual services.
 - Vice Chair Tackett: Move
 - Bettley Seconded
 - Motion to Lock the Line for Executive Branch
 - Vice Chair Tackett: Move
 - Bettley Seconded
 -
 - Motion to Unlock the Line for Executive Projects
 - Vice Chair Tackett: Move
 - Bettley Seconded
 - Motion to Allocate \$19,875 in expense, \$4,125 in food, and \$3,500 in Clothing and Awards, \$0 in salary, \$0 in Contractual Services, \$0 in OPS wages
 - Vice Chair Tackett: Move
 - Bettley Seconded
 - Motion to Lock the Line for Executive Projects
 - Vice Chair Tackett: Move
 - Bettley Seconded
-
- Motion to Unlock the Line for Homecoming
 - Vice Chair Tackett: Move
 - Bettley Seconded
 - Motion to Allocate \$275,000 in expense, \$0 in salary, \$0 in OPS wages, \$0 in contractual services, \$0 in Clothing and Awards, and \$0 in food.
 - Vice Chair Tackett: Move
 - Bettley Seconded
 - Motion to Lock the Line for Homecoming
 - Vice Chair Tackett: Move
 - Bettley: Seconded

- Motion to Unlock the Line for SGA Accounting and Advising
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$15,400 in ops wages, \$15,000 in expense, \$1,000 in food, \$0 in salary, \$0 in contractual services, \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for SGA Accounting and Advising
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for SGA Administration
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$45,000 in expense, \$0 in salary, \$0 in contractual services, \$0 in OPS wages, \$0 in food, and \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for SGA Administration
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for SGA Salary Account
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$805,000 in salary, \$40,000 in expense, \$0 in OPS wages, \$0 in Contractual services, \$0 in food, \$0 in Clothing and Awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for SGA Salary Account
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Senate Branch
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$6,116 in OPS wages, \$2500 in expense, \$500 in food, \$500 in clothing and awards, \$0 in Salary, and \$0 in contractual services.
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Senate Branch
- Vice Chair Tackett: Move

- Bettley Seconded
-
- Motion to Unlock the Line for Senate Projects
- Motion to Allocate \$25,000 in expense, \$0 in salary, \$0 in contractual services, \$0 in OPS wages, \$0 in food, \$0 in Clothing and Awards.
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Senate Projects
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Senior Class Council
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$1,000 contractual services, \$10,000 in expense, \$1,000 in food, \$0 in salary, \$0 in OPS wages, \$0 Clothing and Awards.
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Senior Class Council
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Supreme Court
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$1,760 in OPS wages, \$350 in expense, \$425 in food, \$802 in clothing and awards, \$0 in salary, and \$0 in contractual services.
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Supreme Court
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for AASU
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$2,310 in OPS Wages, \$10,000 in contractual services, \$7360 in expense, \$3640 in food, \$1000 in clothing and awards and \$0 in salary
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for AASU
- Vice Chair Tackett: Move
- Bettley Seconded

-
- Motion to Unlock the Line for BSU
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$2,310 in OPS wages, \$14,550 in contractual services, \$13,256 in expense, \$5,844 in food, \$3,000 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for BSU
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for HLSU
- Motion to Allocate \$0 in salary, \$2,310 in OPS Wages, \$9,500 in contractual services, \$7,500 in expense, \$3,750 in food, \$4,750 in clothing and awards.
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for HLSU
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for JSU
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$2,310 in OPS wages, \$7,000 in contractual services, \$6,031 in expense, \$3,054 in food, \$2,000 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for JSU
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Pride
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$2,310 in OPS wages, \$10,000 in contractual services, \$11,150 in expense, \$4,450 in food, and \$6,750 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Pride
- Vice Chair Tackett: Move
- Bettley Seconded
-

- Motion to Unlock the Line for VSU
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in Salary, \$2,310 in OPS wages, \$3,000 in contractual services, \$12,500 in expense, \$2,500 in food, \$3,500 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for VSU
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for WSU
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$2,310 in OPS wages, \$6,000 in contractual services, \$6,335 in expense, \$2,600 in food, \$3,150 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for WSU
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for CPE
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$0 in expense, \$0 in food, \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for CPE
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Governmental Affairs
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$11,000 in expense, \$2150 in food, \$1700 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Governmental affairs
- Vice Chair Tackett: Move
- Bettley Seconded

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- Motion to Unlock the Line for IRHC
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in Salary, \$0 in OPS, \$200 in contractual services, \$1250 in expense, \$500 in food, \$1600 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for IRHC
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Mental Health Council
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$500 in contractual services, \$1700 in expense, \$300 in food, \$500 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for mental health council
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for SCURC
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$5500 in expense, \$0 in food, and \$0 in clothing and awards.
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for SCURC
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Student Accessibility
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in OPS wages, \$0 in contractual services, \$840 in expense, \$320 in food, and \$1000 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Student Accessibility
-

- Motion to Unlock the Line for Child Care Center
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in expense, \$0 in contractual services, \$0 in food, \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Child Care Center
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Medical Response Unit
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$7,260 in OPS wages, \$1,149 in expense, \$500 in food, \$1,500 in clothing and awards, \$0 in contractual services
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Medical Response Unit
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for SAFE
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$7,000 in expense, \$0 in food, \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for SAFE
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Student Publications
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$40,000 in OPS wages, \$0 in contractual services, \$20,000 in expense, \$0 in food, and \$0 clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Student Publications
- Vice Chair Tackett: Move
- Bettley Seconded

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- Motion to Unlock the Line for WVFS V-89
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$47,280 in ops wages, \$2,000 in contractual services, \$18,811 in expense, \$0 in food and \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for WVFS V-89
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Organizational Fund
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, 5,000 in expense, \$0 food, and \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for the Organizational Fund
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for PAC
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$90,000 in expense, \$0 in food, \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for PAC
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for RTAC
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$70,000 in expenses, \$0 in food, \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for RTAC
- Vice Chair Tackett: Move

- Bettley Seconded
-
- Motion to Unlock the Line for Sports Club Council
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$100,000 in expense, \$0 in food, \$0 in clothing and awards.
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Sports Club Council
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for College Leadership Council
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in OPS wages, \$0 in contractual services, \$15,000 in expense, \$0 in food, \$0 in clothing and awards.
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for College Leadership Council
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for SAP
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$22,000 in expense, \$0 in food, \$0 in Clothing and Awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for SAP
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for College of Graduate Students
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$1,265,303 in expense, \$0 in food, \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for College of Graduate Students

- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Globe Building
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in ops wages, \$0 in salary, \$0 in contractual services, \$0 expenses, \$0 in clothing and awards and \$0 in food
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Globe Building
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Union
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$4,601,049 in expense, \$0 in food, and \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Union
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Campus Rec
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$6,240,000 in expense, \$0 in food, \$0 in clothing and awards
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Lock the Line for Campus Rec
- Vice Chair Tackett: Move
- Bettley Seconded
-
- Motion to Unlock the Line for Overhead assessment
- Vice Chair Tackett: Move
- Bettley Seconded
- Motion to Allocate \$0 in salary, \$0 in ops wages, \$0 in contractual services, \$528,926 in expense, \$0 in food, \$0 in contractual services
- Vice Chair Tackett: Move
- Bettley Seconded

- Motion to Lock the Line for Overhead
 - Vice Chair Tackett: Move
 - Bettley Seconded
-
- Chair Gonzalez: Is there a motion to Zero fund the FSU GOP in all categories?
 - Vice Chair Tackett: **So Moved**
 - Bettley: **So Seconded**
-
- Chair Gonzalez: Motion to call the question on the 2022-2023 fiscal year budget allocation
 - Vice Chair Tackett: Yes
 - Bettley: Yes
 - Chair Gonzalez: Yes
-
- Chair Gonzalez: Motion to call the question on the proviso for the 2022-2023 fiscal year budget
 - Vice Chair Tackett: Yes
 - Bettley: Yes
 - Chair Gonzalez: Yes
-
- Chair Gonzalez: Motion to call the question on the 2022-2023 Budget Bill
 - Vice Chair Tackett: So moved
 - Bettley: So seconded
 - Vice Chair Tackett: Yes
 - Bettley: Yes
 - Chair Gonzalez: Yes
 - Chair Gonzalez: I adjourn this meeting

Zoom links of Recordings:

- <https://fsu.zoom.us/rec/share/HPN8SIG0YY3CKWiZDT5-9TYdqqfs1MnjgtzLOLZww2OU9jFfRuZmDNTNFVh8BF-W.u7aNTFcBC1ShLly-?startTime=1635528209000>
- <https://fsu.zoom.us/rec/share/HPN8SIG0YY3CKWiZDT5-9TYdqqfs1MnjgtzLOLZww2OU9jFfRuZmDNTNFVh8BF-W.u7aNTFcBC1ShLly-?startTime=1635534070000>
- <https://fsu.zoom.us/rec/share/HPN8SIG0YY3CKWiZDT5-9TYdqqfs1MnjgtzLOLZww2OU9jFfRuZmDNTNFVh8BF-W.u7aNTFcBC1ShLly-?startTime=1635557322000>

Closing Announcements: Chair Gonzalez: Thank you everyone for all the hard work you put into this process. Nate, I couldn't have done this without you. Megan, you've been amazing. Thank you for all the work you put into the proviso. Chris, thank you for bridging that gap between Senate and COGS and helping us find solutions in every problem we encountered. SGA and Student Affairs Admin, thank you for working with us and negotiating a solution that both sides are pleased with. This was incredibly difficult and draining but I am extremely proud of the outcome and I know that the student body will be grateful for our advocacy. We prioritized those we wanted to prioritize while remaining fair and neutral to any and all that came before us.

This is one of the most rewarding feelings. Now it is up to the Senate as a whole to see the effort and administer their stamp of approval. Then, it is up to Dr.Hecht and Dr.Bowden. I really hope to see this signed and delivered and ask that everyone keep fighting to get an Activity and Service Fee increase so that no other Budget Committee has to go through what we went through. Goodnight!

Adjourned: 10:10 p.m.

A handwritten signature in black ink, reading "A. Gonzalez". The signature is written in a cursive, flowing style with a large initial "A" and a long, sweeping underline.

Signature of Chair