



**The Florida State University
Student Government Association
72nd Student Senate
Budget Committee Hearing Report
October 5th, 2020 - October 9th, 2020**

Call to Order: 8:30 AM (Monday, October 5th, 2020)

Attendance:

Present: Dean, Stinson, Bateman, Fahey, Gonzales

Absent: None

Guest: AASU, Senate Branch and Projects, VSU, RTAC, OGA, WSU,

Announcement and Messages: None.

Old Business: None.

New Business:

- 8:30 a.m. - Asian American Student Union
 - Food
 - Asking for a raise because of the banquet because of how important food is in ASU. Expecting more people to show up at this year's event. Every year they showcase a film that emphasizes and promotes Asian culture.
 - Expense
 - Heritage week which is held at the end of the week, they use materials and adds to the cultural experience. Goes to a conference, last year they spent around \$4000 to go to the conference.
 - Contractual
 - It is important to show members of the community role model
 - Clothing and awards
 - OPS wages
 - The executive director gets \$2,354 and the assistant director at \$1,177. Asking for \$21,301.

Presidential Pro-Tempore Harmon joins the hearing.

- 12:45 PM – Senate Branch and Projects
 - *Interim Vice-chair: Jack Fahey*
- Introduction

- President Daraldik introduces himself and talks about the role of the senate. He describes the job of the senate and what its roles are. He describes how important this job is. Requesting total of \$9,992
- Food
 - \$1000 for snacks provided at senate meetings. Because of COVID-19, we can't be in the chambers but hopefully, we can use the funds at a later date.
- Expense
 - \$2,000 for President's gavel, name tags for senators, voting system (iClicker, batteries)
- Contractual
 - \$1200 requested for possible contractual services
- Clothing and awards
 - \$500 for Gavels and plaques given as awards. Happens during spring and Fall inaugurations.
- OPS Wages
 - \$5,222 for President paid \$8.56/hr with 8hrs/week Pro-Tempore paid \$8.56/hr with 8hrs/week 44 weeks of pay
 - Pays for their office hours.

For Senate Projects:

- Expenses:
 - 30,000
Help to fund various projects around campus to better the FSU community. Gives multiple examples like pull up bars.
- Questions?

Chair Dean asks what the \$1200 in contractual services is being requested for.

Explains the need for possible contractual services

Bateman asks about why gavels are listed in two places

Explains the difference between the President's gavel and others

Attendance:

Present: Dean, Stinson, Bateman, Fahey, Gonzales, Harmon

Absent: None.

- 2:15 p.m. - Veterans Student Union
 - *Vice-Chair: Stinson*
- Introduction
 - Total request is for \$22,000
- Food
 - Requesting \$1000 for large events, \$500 for smaller events
 - (Past year) \$700 given and \$650 used (\$500 for large events and \$150 for smaller events)

- Expense
 - (Past Year) \$3000 film festival, \$1500 veterans month, \$280 Showing at ASLC, \$3000 veterans ball
 - Requesting \$4000 Veterans Month, \$3000 Gauntlet Challenge, Veterans Ball \$3000, Film Festival \$800
- Contractual Services
 - Requesting \$5500 for possible contractual services
- Clothing/Awards
 - (Past year) VSU shirts \$1300
 - Requesting \$2500, for 'Freebies'
- OPS
 - (Past year) \$2327 for Director wages
 - Requesting \$2354 for Director wages

- Questions:

Gonzalez: If you had to cut the budget what would be your preferred cut?

Travel because everything is up in the air for it and they could find ways to make it cheaper

Bateman: What is the film festival?

Rented out a venue and had 200-250 people in attendance

Bateman: What is general membership?

Just an executive board but does a lot of collaborations with the Student Veterans Center, with just 6 on executive board

- 2:30 p.m. Resources for Travel Allocation Committee (RTAC)

- Introduction
 - Supports funds for travel (seminars, conferences, workshops, etc) asking For \$70,000.
- Expense
 - Requesting Funding to help fund traveling and other expenses for an increased amount of organizations on campus

- Questions:

Stinson: What would you need money for virtual conferences?

Funding registrations for conferences, virtual or in person

Gonzalez: How do you plan on getting out the opportunity for virtual events?

Put it on the List Serve and make other agencies aware of it

- 2:45 p.m. Office of Governmental Affairs (OGA)

- Introduction
 - Provides FSU students with opportunity for advocacy and involvement in all levels of government. Requesting \$17,569

- Food
 - \$1500 Friends of FSU Reception, \$150 OGA Retreat, \$500 NEP Banquet
- Expense
 - \$6000 DC Trip, \$5000 FSU Day at Capitol, \$200 Nole Engaged in Politics, \$200 OGA Retreat, \$1000 Florida Student Association (Travel)
- Contractual Services
 -
- Clothing/Awards
 - \$400 OGA Legislator Awards, \$1000 OGA Shirts, \$300 NEP T Shirts
- OPS
 - \$1269 for Director wages

- Questions:

Gonzalez: Main purpose of OGA is to facilitate communication between FSU and the government?

Correct

Gonzalez: Is most travelling in state?

Yes except for DC

Bateman: What are some of your key activities and how many attend?

FSU day at capitol is roughly 200, DC travel does not bring many people (took 10)

- 3:00 p.m. Women Student Union (WSU)

- Introduction
 - Advocate for women on campus and incite change. Requesting \$17,354
- Food
 - \$2500 for events they hold throughout the year, need to have a wide variety of options due to ample amounts of dietary restrictions
- Expense
 - \$6000 for general body meetings, movie screenings and other on campus events
- Contractual Services
 - \$5000 To host credible speakers at events and book talks
- Clothing/Awards
 - \$1500 Women history month they give out clothes and awards for Ladies Legacy Banquet, as well as recognizing guest speakers
- OPS
 - \$2,354 for director and assistant director positions

- Questions:

Riguidel: Where are the expenses going for book talks?

We buy books and give them out to student body as well as the authors

Riguidel: Past speakers and how many a year?

Try to find speakers that go along with their theme

Gonzalez: If you were to cut one thing what would it be?

Minimize the amount of contractuals because we're building the organization from the inside out and not everyone can travel in these times

Bateman: How many people attend events?

Typically 30-40 students at events

Call to Order: 11:45 AM (Tuesday, October 6th, 2020)

Attendance:

Present: Dean, Stinson, Bateman, Fahey, Gonzales, Lavender, Louis, Sam, Shanahan

Absent:

Guest: IRHC, PAC, HLSU, Supreme Court and Elections, Homecoming, WVFS

Announcement and Messages:

Old Business:

New Business:

- 11:45 a.m. - Inter-Residence Hall Council

Interim Vice Chair: Fahey

- Introduction:

- Matthew and Merissa introduce themselves and IRHR. They explain the goal and mission of the group. How they collaborate to enhance the on campus experience.

- Food

- IRHC would like to request \$1000. Changed year to year because of Lord of the wings. Need food for Miscellaneous programs.

- Expense

- IRHC is requesting \$750 for promotional items such as reusable water bottles or laptop stickers. To give to the student body and promote themselves.

- Contractual Services

- Every year they have a DJ for our major spring semester event, which is held every February. His rate is \$200.

- Clothing/Awards

- Requesting \$1600 to cover some of the cost to supply shirts since it is the largest event that we have for the general student body each year.

- Questions:

Fahey asked about the area they need funded the least area.

It was answered that Contractual services could be cut.

- 12:15 p.m. - Programming Allocation Committee (PAC)

Presidential Pro-Tempore Alex Harmon enters the meeting to make quorum.

- Introduction:
 - Senator Gnanam introduces herself and PAC. She explains the goal and mission of the group. How they fund students. She explains why PAC should be extended to 70,000. She explains how expensive advertising is and how important it is to the committee. She feels that it will increase diversity on campus. She explains how it helps create an inclusive culture on campus. She also breaks down the numbers from previous years have gone and that they spend 2,000 to 3000 a week.
- Expense
 - PAC is requesting \$70,000
- Questions:

Fahey asked what'd be the minimal amount that could keep PAC going considering the quantity of requests.

She answers that 36 request last year for 40,000

Fahey asks if there is a cap on the amount an organization can receive

No cap but over 2,000 concerning

- 1:00 p.m. - Hispanic Latinx Student Union (HLSU)
Vice Chair: Stinson

- Introduction
 - Total request is \$24,993
- Food
 - Hispanic Heritage Month: \$1,750, Gala: \$800, Activism Week: \$350, Festival: \$200, Pageant: \$200, General Body Meetings: \$450
- Expense
 - \$7100 (Heritage Month: \$650, Gala \$500, Homecoming: \$1,500, Pageant: \$300, Activism Week: \$150, Affiliate Co-sponsorships: \$2,000, Campus Department Partnerships: \$2,000)
- Contractual
 - \$8000 (Heritage Month: \$5000, Gala: \$500, Pageant \$500, Festival \$2000)
- Clothing/Awards
 - \$3750 (Heritage Month: \$2000, Activism Week \$1750)
- OPS
 - \$2393 to pay director wages only.

- Questions:

Gonzalez: Do you hold educational events?

Overall there is a lot of educational events, then listed multiple educational events

Bateman: How many people usually attend meetings and big events?

Average turnout 50, Pageant turnout around 100, Festival around 150-200

Gonzalez: What part of the budget would you cut?

Food because of Covid

Bateman: Elaborate on purpose of campus partnerships?

Renting out fields and equipment

- 1:15 p.m. - Supreme Court and Elections

- Introduction: Requests Elections \$10,672, Supreme Court \$2418
- Food
 - \$200(SGA Elections) \$600(Supreme Court)
- Expense
 - \$200(SGA Elections) \$200(Supreme Court)
- OPS
 - \$10,272 (SGA Elections) \$1618 (Supreme Court)
- Questions:

Gonzalez: One aspect to not be funded?

Food

- 1:30 p.m. - Homecoming

- Introduction
 - Total request is \$300,000
- Food
- Expense
 - \$205,000 PowWow (Production crew \$50,000 and Seminole Productions \$25000 and Civic Center \$50,000 and Artist Fee \$75,300 and Catering \$750 and Host \$750 and Box Office Fee \$1200)
 - \$22,000 SAA Parade
 - \$30,000 Communications (\$16,000 Promotional Shirts, \$6000 Billboards, \$5000 Printing, \$3000)
 - \$4000 Spear It (Production for stage \$3000 and Pre Show \$1000)
 - \$5000 Council and Events (Trophies, food, sports equipment, activities, promo items, facility rental, building services)
 - \$2500 Karaoke for a Cause (Karaoke Rentals, food and promo items)
 - \$2500 Pre Show (Catered Food and Amusements)
 - \$2750 Operations and Outreach (Event Logistics, Spirit Force Retreat, Trophies and food)
 - \$1250 Hospitality and Sponsorship (Artist food and car services)
 - \$3000 Homecoming Welcoming (Rentals and Food)
- Questions:

Bateman: What are some innovations that are helping you effectively spend money?

Three quote rule and estimates are from what we've used in the past, so we started looking at different and new production companies. There is a diverse group on campus so it is hard catering to everyone, but we want everyone to be able to participate.

Bateman: What would you cut from the budget?

We lost sponsors due to small businesses that we had connections with due to covid and were trying to raise more money

Harmon: How have you adapted to include people who have disabilities?

Closed Captioning as well as having interpreters at the parade. Another thing is accessible seating for PowWow on top of accessible entrances and exits

Harmon: Can you elaborate on Karaoke for a Cause?

Incentivizing donations for a cause and beyond that is where philanthropic organizations on campus can table

- 3:00 p.m. - WFVS

Interim- Vice Chair: Gonzales

- Introduction

- Misha Laurents GM WVFS Tallahassee. Total request is for \$65768. WFVS is an affiliate project of SGA, integral for communication, entertainment, & information. Approx 200 staff/ student members in the organization. Federally licensed entity, multifaceted in opportunities it offers, very capable

- Expenses

- Telecom- 2600
- Legal- 2000
- Licensing- 2000
- Causality- 1300
- Can't Really pin down the needs of the organization in specific, due to the size of this organization, so the budget is more limited to the needs but also includes those unexpected factors

- OPS Wages

- Increase in wages, 1808.

- 10,000 increase overall. All broadcast needs: \$18,500. Cost incurred to this organization is more for fixing and maintaining. However, New station podcasting - \$6000. Best efforts to save money]

- Questions.

Harmon- Do you plan on doing any fundraisers during covid?

Laruents- typical fundraising is a week drive, more for emergencies. Then, great give a hand event more for people who don't want to give to fsu but rather directly to the radio station. We do not plan on raising money right now because of ethical conflict due to covid.

Harmon-involvement? How does one get involved?

Laruents- we recruit three times a year, first weeks of semesters. Any student at all can come and apply. Very diverse. Commitment and kindness required.limited acces departments, some positions competitive. We cover any department you could be interested in. Right now, online soliciting. PR is essential right now during covid. I had an amazing experience. Don't wait

Harmon- Contact in the even that sga member could help?

Laurents- Email me and I will be happy to tell you how that process works.

Bateman- Viewership? How many people tune in? Demographics?

Laruments- 10s of thousands of listeners. We were at first able to participate in ratings, but those cost too much money, but still any walk of life listens to the radio station. Pretty decent, large listenership.

Gonzales- where would you want budget cuts.

Laurents- contract services, we still don't have enough to get through this year so we're hoping for sweepings to pull through.

Randall- Big fan. Are you partnering with any other entities on campus?

Laruments- we do with anyone when they are willing to hold special events, primarily with cdu and campus entertainment. Podcasting space cost me my office. it sucks but its important for the station. Open to collabing with anyone and helping anyone for free.

Laruments- Are things looking dangerous and drastic :/?

Dean- truthfully, we have to cut 1.5 mil off total requests. Hopefully we will try our best to have it the most efficiently allocated.

Laruments- so you'll be expecting me at sweepings?

Dean- Oh yeah, that's what sweepings are for! Those one-time purchases is the heart and soul of sweepings.

Laurents- Music is important. Critical part of college.

Harmon- might be more money in sweepings so it's not too dire.

Call to Order: 8:30 AM (Wednesday, October 7th, 2020)

Attendance:

Present: Dean, Stinson, Bateman, Fahey, Gonzales,

Absent: None.

Guest: BSU, The Globe, Campus Recreation and Sports Clubs, CPE

Announcement and Messages: None.

Old Business: None.

New Business:

- 8:30 Black Student Union

Introduction: requests

-Food

-\$3000

-Expense

-\$10000

-Black History month is headlined by the Carnival. COBAL Olympics allows for organizations to show what they stand for. They tried to make events immersive experiences

-Scholarship Ball, where kids get the chance to apply for a scholarship. BSU Alumni usually fund this scholarship.

-Contractuals

- \$5000

-Clothing/Awards

- \$2500

-OPS

Questions:

Bateman: What is the attendance like at your events?

For GBM it's about 75 people, numbers begin to taper off throughout the semester. For the larger events, pep rally was about a couple hundred people

Gonzalez: What would be one part of the budget you would cut?

The food budget could be cut and there will be restrictions on what we can offer

Riguidel: 1000 Going to professional development, what is that?

Offering events during welcome week, where we can provide school supplies or professional clothes.

Allows them to not only become professional but become a leader

- Meeting start: 10:21

Leigh Ann Bauer program director for cultural engagement

Presentation is on behalf of the globe building, for students.

Presentation: 10:24

Globe is designed to stoke diversity.

- Program rooms, auditorium, lounges, a lot can be done in this building
- Students can reserve this space for RSOs
- Greater demand next year after covid
- Last year, 1500 reservations, this space is regularly reserved at capacity.
- No other space like it

FUNDING-

Salary request- 61,000. Position has been funded since 2013, scheduling coordinator position. big part of managing this building is commercialized kitchen. Necessary to run the building.

OPS wages- 3000. Focused on hiring work study students. 3000 gives flexibility for staff to move around.

General expense-1980. hiring of staff and fees associated with hiring.

These funding requests are necessities. FSU requires background checks, can get expensive. Takes care of the website and peripheral operations of the building.

Pertinent-Keeping Scheduling Coordinator Position, if this position does not exist no one can reserve that space.

Questions-

Riguidel- For the virtual coffee hour, what is your typical attendance?

Bauer- We've had an average of 40 to 80 attend our virtual events, but in person we usually have around 200. Working closely with RSOs has really helped us in this virtual time.

Gonzales- Where would you prefer to be least funded?

Bauer- General expense and then OPS wages. Salary request is the highest priority.

Campus Rec

Chair Dean

Vice Chair Robert Gonzales

Start: 10:42

Brandon Corley- FSU sports clubs

-oversees sport club program

- fall under RSO umbrella

- 37 clubs,

- 2100 members

-competitive, teaches life lessons, welcoming community

- When the program got cut short last year, last season was a complete loss.

-very involved in the community, 2018-2019 4000 hr of community services.

-help food for thought pantry through drive.

Cost_

League memberships, just to be in the league such as rugby or wakeboarding

- Biggest fees for students are travelling.

-facilities may need to be rented.

-sports equipment

Total estimated: 888,000

Requested from scec: 740000

SGA funds available: 87,000

ASK: 200,000

Questions:

Gonzales-Where would you want cuts?

Corley-Equipment items.

11:00

David Peters: Campus Rec

-greetings

-2020 has been hectic, but campus rec knew they had to keep offering recreational utilities, virtual activities.

-Now pretty much everything is open in some form.

-Rec tries to set an example through a welcoming attitude.

-80% of college students workout as part of their routine, and by having recreation, it brings GPA up and relieves stress. Pertinent to student life.

-Over 600 staff members, 29,000 students who have participated in some way.

-Multiple partnerships help with involvement in students.

-Budget based on last year, not this year.

COST

PRIORITIES

- Leech access
- Fitness and movement clinic
- Rez
- Intramural sports

Fitness presentation.

-SALARY REQUEST:

2,115,000

47 full time professionals.

2% increase ask for health insurance.

-SUPPORT SERVICES FOR REC

298,500

Marketing, technology, HR, accounting.

-Change from 2020, Increase of 40,000

OPS: 738,00

Expenses: 1,380,000

-Sports Budget Presentation

-Outdoors budget presentation,

-Increase of Budget request for every segmented budget.

-total increase: 176,000

TOTAL ASK- 5,990,000

11:30

Questions

Dean- in the case with sweepings probably having a couple million, if we had the opportunity to fund it, where would you utilize the wages intended to buy a grass cutting machine

Peters- Mike knows

Collins- We could spend it on the ability to clean and deep clean the things that we have.

Gonzales- Motion for a non committee member to speak

Fahee- Seconded

Gonzalez- yall are asking for more money, and the programs may be more limited so how did you account for attendance?

Peters- OPS cost has gone up with the number of students coming in and being less. We have a really big plan but it's a little challenging with restrictions. It is taking more to stay functional in this new environment.

Morris- Greatest concern is health and safety for our participants. A lot more time cleaning, and supervising. We're doing the best we can. I'm confident.

Daraldyk: What would be the one or more thing that you would cut?

Peters: We faced this situation before. The answer is reduction in size, oftentimes trimming happens when we have to cut an hour or program.

Morris: No vertical cut, we wouldn't cut one single program or utility, we like all our programs. Incremental reductions is what we are looking at. We want students to still have those opportunities.

Peters: Our budget is pretty much always changing to continue to offer programs with relevant and non-relevant sports.

Morris: We still aren't filling all the needs of students. Group fitness could be offered more, and more intramural sports teams. We've found other ways to serve them, and the virtual workscape has really helped us in that. Fitness coaching is really important to support the mental health of the student population.

Morris- We Really appreciate the SGA's hard work

Parting Sentiments

Ending- 11:44

- 2:30pm Executive Branch and Executive Projects

Introduction:

-Food

-Expenses \$3037

-Professional headshots, inauguration photos, casualty insurance, promotional items, cable, photos

-FSA transition and FSA gas, strategic planning summit (gas and hotel), board of governors retreat

-NOLECAB, asking for \$9,000

-FLI, Transfer Leadership Institute, Diversity and Inclusion \$22,984

-Contractuals

-Golden Tribe Lecture Series, asking \$75,000

-Clothing/Awards

-SGA shirts and Inauguration awards

-OPS

-\$23,701.60 (SBP, SBVP, SBT, Chief of Staff)

Questions

Bateman: Most influential and least influential project

The executive projects is the most influential but the executive OPS wages is the least because we could figure out ways to cut costs

Gonzalez: What is the NOLECAB program?

It can pick students up around campus and it's \$5

Riguidel: Can't some of these be funded bc they are RSOs?

No they cannot and that's why they are in the budget

Randall: You are asking for \$18,000 for college leadership council, where did this number come from?

Pulled from previous budgets and the college leadership council requests the money and breaks it down itself.

Daraldik: Does it vary for each college council?

5 or 6 councils that did request, some requested \$1000 and some asked for \$15000

Randall: How did you come up with 25 RSOs request?

The average RSO spends about \$5000 and Caleb Dawkins made those numbers last year

- 3:15 CPE

Introduction: requests nothing...?

-Food

-Expense

-Contractuals

-Clothing/Awards

-OPS

Questions:

Bateman: How have you engaged students?

We run classes with 4-8 people and we also hold Tallahassee Talks with local government officials

Gonzalez: What aspect would you but the least amount of funding?

Contractual services

Call to Order: 9:01 AM (Thursday, October 8th, 2020)

Attendance:

Present: Dean, Stinson, Bateman, Fahey, Gonzales, Riguidel

Absent:

Guest: SG&A, Student Publications, Class Councils, FSU Childcare, The Union, MRU, PSU

Announcement and Messages: Stinson to be absent from 11 am - 2 pm.

Old Business:

New Business:

- 9 a.m. - Student Governance & Advocacy
 - Introduction
 - Non negotiable is overhead and COGS allocation. Strives to help students gain experiences and practice their leadership skills
 - Salary -
 - SGA accounting staff manages student organizations, SGA advising staff is administrators who advise SGA entities, SGA support staff and SGA marketing staff
 - Food
 - To help fun food for professional events
 - Expense \$12000
 - Nole Central is an expense to run that program
 - SGA administration entails maintenance, wifi, printers and expenses for job process (where they can learn skills) \$39,000 (we can't pin a specific number always because staff come and go)
 - OPS \$9500
 - Helps out with office assistants and they help with day to day things, staff development and staff recognition
 - Questions

Bateman: Why are there three individual requests?

It has always been broken down between salary needs, because staff have to be paid

Bateman: Under SGA Admin, how much money is needed for conferences and travel?

From travelling is around \$5-6000 where we all share hotel rooms to cut costs. We never rent cars and always stay in the hotel where the conference is.

Riguidel: How many people use the machines on the top floor of Thaggard?

We are going to have a new Union, so keep in mind that those numbers will jump up. We have had over 100 RSOs use printing, over 160,000 pieces of paper.

Riguidel: Thaggard serves RSO only?

No, students can submit requests, but they can't come last minute, it has to be requested before. It's mainly used for flyers and things of that nature.

Bateman: What part of the budget would you trim?

Of all three categories would be SGA Admin, because we might have overasked but it's an uncertain number, but staff is necessary.

Randall: How are you going to fill the public publication role?

Everyone is picking up other jobs right now and Natalia is filling that role right now. We hire from top down, so there is multiple roles to fill

Randall: Why doesn't ITS cover the printer costs?

I would love to know why ITS doesn't pay it. FSU has a decentralized model for the university. We have a new Chief Information Officer and we have had conversations about FSU becoming more centralized.

- 10 a.m. Student Publications

- Introduction

- Hello everyone my name is Natalia and I'm serving as the interim director of Student Pubs. Our purpose is to provide printing, graphic design, photography, etc. The design team fulfilled approximately 600 requests, 168,000 papers for printing requests-

- Food

-

- Expense

- Software and other office supplies
 - Expect to spend \$20k for color printing alone

- Contractuals

-

- Clothing/Awards

- OPS

- They get paid minimum wage but only one person gets paid \$10

- Questions

Bateman: Where does the extra \$4000 in expenses come from, besides the paper?

They included the leases for the printer or possibly calculated for inflation

Bateman: If we had to trim some area of the request, what area would you prescribe?

I would trim clothing and awards cost, they designed shirts last year and we don't really need that

Riguidel: How do you get involved in Pubs?

It is strictly for organizations that are RSOs

- 10:30 a.m. Class Councils

Introduction

- Our purpose is to create unity between the classes, requesting \$11,500
- Food
 - Market wednesday and Taking Back Suwannee (\$1500)
- Expense
 - Two away game viewing screens, senior, junior and sophomore class councils
 - Away game viewing, 100 days til graduation fair, ring ceremony and ring dip, halfway there fair
 - \$9000
- Contractuals
 - DJ for Taking Back Suwannee (\$1000)
- Clothing/Awards
- OPS
 -
- Questions

Bateman: Where should you trim the budget?
We wanted to do a second away game viewing because of how successful the first one was, so we could just bring that down to one
Bateman: Is there any communication in between classes?
Absolutely yes, once a month we have an all council meeting

- 11 a.m. FSU Childcare

Interim Vice-Chair: Bateman

- Introduction
 - Tiffany Karnisky (associate Director)- Full-time care for young children of FSU staff and Students alike. Cares for children 6 weeks to 4 years old, capacity for 133 children at a time. Continued to provide online services during shut down. 83 FSU student parents served, 116 FSU students received professional development through their work with the organization. Charges tuition for childcare, will not be increasing this year.
- OPS
 - \$201,321 for student teachers. Student employees develop important work experience which help them be competitive in the workforce. Paying students with SGA funds allows tuition to remain low.
- Questions

Gonzales: What part of the budget would you prefer to be less funded than requested?
Childcare does not get grants from other university entities, decreasing funding would only result in these costs being past on to our parents via tuition.

- 11:30 a.m. The Union

Interim Vice-Chair: Robert Gonzales

Total Ask: \$5,542,691

11:32 - greetings

Robyn Brock: associate director

-Student Voice is critical, will reflect in presentation

Introduction of student board members

- isabell gonzales

-justin white

-justin williams

-mason nash

Staff

- Ellie Foreman
- Matt Watson: associate director
- Michael Fine
- Brett Eustice
- Cassie Andrews
- Katherine Bahman

11:36

Ducat- director

- Union representative bringing fsu experience
- Building community is our main goal.
- Make sure the student voice is heard.

It is our job to create traditions, and support events, whatever that may be. Free expression, active learning, leadership positions, and better understanding.

Programs are intentionally designed to bring diverse groups together that might've not happened day to day. Need the Union now more than ever. Achieving these goals is the central part of the mission of FSU. Students might even transfer if students don't have these programs.

Infusing A and S fee funding important

Brock: We provide an environment for community

Values: Excellence, Respect, Learning, Vision, openness

Watson: Staffing. 155 current OPS employees, 66 full time employees. New union: 300 student employees, 75 full time employees.

Gonzales: - Crenshaw lanes before closing? Insanely busy. Students loved it. Therefore, it will be as popular in the new union if not more. Virtual bowling currently.

- Union productions, students are always involved.

UP and CDU vital to student connections to these RSOs

Still offers weekly events despite of covid

The art center offers virtual activities

Circus- student run, example of how passionate, tight communities are formed. Creating video series to keep students involved.

ASLC- 20 different partnerships with on, off campus organizations. Esports FSU hosted its first competitive gaming event. Staying connected still.

Market Wednesday- big factor on whether or not students get involved

11:59

Campus event services

- No limit to range off events held at campus
- RSO support
- 135 of 248 contracts are Union Productions, Club down under
- over 1.1 million in contracts last year (including revenue)

In person programming 7 days a week.

Salaries- Full time staff work in different disciplines, very capable teams. Quality of staff is a point not to take lightly

OPS- First class recognition. Measure student growth, helps to develop job training

Programming- help to expand learning

Contractual Services-

Food-

Clothing and Awards-

Expenses-

General- maintenance, cleaning, and up to date.

-15% increase

- The new facility will be more expensive to operate, 5 mil only covers about half.

-if not given full allocation, service is in jeopardy.

- want to be free as long as possible

12:12

New Union: presentation of how Union will look from campus

- NO a and s Fees go towards the new union.

Presentation end 12:16

Questions

Bateman- 2 questions. When do we expect the union to be operational

MKD- the info we have is fall of 2021. Whats happening is alot of different factors for finalizing such as interior decisions, so signing off on lasta decisions are happening. After that process, then we will get a more concrete answer.

Bateman- Increase in OPS waged individuals cus opening off union. Whe do you expect to hire them, and if the union is pushed back in construction, would uou still hire them at the same time

MKD- were gonna work with the end in mind, so when we have more solidified ideas then we can make better decisions about that as well. We still hire pretty much in all of those areas in our other programs so we will just be able to increase that number when we have those new facilities. This model, All facilities always open unlike old unions. Our work environment isnt literally meant to give people those careers, but to help them develop their professional skills. Things are still a bit hazy right now.

Daraldyk- What is the role the union plays in dance marathon, and relay for life

Brock- those are both rsos so they would get the money through that channel. Staff members supporting these events, but not solely hired for these events. Funding would go to advising, like an RSO. Daraldyk-Globe has meditation space, would union have the same thing? I see other universities with it.

Brock- We have not seen the exact final rooms and layouts because everything is still changing. So many different layers before finalizing so were still figuring it out.

MKD- Even if we don't start out with that space or the right materials, thats the kind of work we do to change those spaces into what we and the students want and need. That'll happen upon completion of Union.

Gonzales- Cuts?

Watson- Really we can only cut in hours of operation, and then to programming. Utility bills aren't flexible. Its a massive puzzle. If something isn't funded, it will usually result in the reduction of services which we would hate to see.

Randall- you guys do great work

Bateman- 15% increase, is the soul reason for this increase the new building or is it widening of programs as well?

Watson- both.those two things go hand in hand so can't really have one without the other.

Parting Sentiments

Ending : 12:28

Call to Order: 3:30 PM (Thursday, October 8th, 2020)

Attendance:

Present: Dean, Stinson, Bateman, Fahey, Gonzales, Rigidel

Absent:

Guest: SG&A, Student Publications, Class Councils, FSU Childcare, The Union, MRU, PSU

- 3:30 p.m. Medical Response Unit

Introduction

-Students serving students, we are committed to providing emergency medical response team on campus. We serve first aid and promote healthy behaviors on campus.

- Food

- We use catering for events, 500 left over from last year
- Expense
 - Work with surrounding communities to advocate on the behalf of pride
- Contractuals
 - We have drag shows, speakers and an amateur show. It creates a sense of belonging among our students
- Clothing/Awards
 - we have awards and shirts we give out at events, no increase from alst year
- OPS
 - To pay for director wages
- Questions

Riguidel: How many people show up to your events?

Varies but drag shows get around 300 people, Pride prom is a couple 100 as well and our small events around 30

Gonzalez: If you could cut one part of your budget what would it be?

Possibly the food budget, but we see a lot of turn out and our contractuals. We could work on reducing promotional items

Call to Order: 9:10 AM (Friday, October 9th, 2020)

Attendance:

Present: Dean, Stinson, Bateman, Fahey, Gonzales,

Absent: Riguidel

Guest: AASU, Senate Branch and Projects, VSU, RTAC, OGA, WSU,

Announcement and Messages: None.

Old Business: None.

New Business: Budget Deliberations.

- Excused Absence Throughout the day:
 - Stinson 11 am- 1 pm
 - Bateman 1:25 pm- 2:15 pm
 - Fahey
 - Gonzales
 - Riguidel
- Fahey moves to enter proceedings
 - Gonzalez seconds
 - Gonzalez moves to enter SGA Elections
 - Bateman seconds

- Bateman: We should stay rather lean regarding the food, it would be appropriate to cut expenses in half, from 200 to 100. We should leave OPS wages
- Gonzalez: We should keep OPS the same and expense and food should go down

Bateman motions to fund 0 to salary category

Fahey seconds
Motion Passes

Bateman motions to fund 10,272 to OPS wages

Fahey seconds
Motions passes

Bateman motions to fund contractual services 0

Gonzalez Seconds
Motion passes

Bateman moves to fund 100 in the expense category

Gonzalez seconds
Motion passes

Bateman moves to fund 100 in category of food

Gonzalez seconds
Motion passes

Bateman moves to fund 0 in the category of clothing/awards

Gonzalez seconds
Motion passes

Bateman moves to close the line

Gonzalez seconds
Motion passes

- Bateman moves to enter Executive Branch
Gonzalez seconds
Motion passes

Gonzalez: The expense category is comprised of office supplies, not big ticket items so they could be cut down. They could fund that themselves

Bateman: They said they would cut clothing and awards. I don't think we should mess around with OPS wages.

Bateman: how many people are getting paid and at what rate, regarding OPS wages?

Dean: \$10 an hour for SBP, \$9 an hour for SBVP, \$8.56 for treasurer and chief of staff

Bateman: We have been paying people at minimum wage

Scott: The difference in responsibilities that entails the president and then the vice president has to deal with the second most etc.

Gonzalez: We should keep the OPS wages the same. What do you think about trimming 1000 for expenses?

Bateman: I was thinking somewhere more in the hundreds. We should take about 200 off. 4500 for expenses and 1500 for clothing and awards

Bateman moves to fund 0 in category of salary

Gonzalez seconds

Motion Passes

Bateman moves to fund 23,701.60 in category of OPS

Riguidel seconds

Motion Passes

Bateman moves to fund 0 in the category of contractual services

Riguidel seconds

Motion passes

Bateman moves to fund 4500 to category of expense

Gonzalez seconds

Motion passes

Bateman moves to fund 0 in the category of food

Riguidel seconds

Motion passes

Bateman moves to fund 1500 in the category of clothing/awards

Gonzalez seconds

Motion passes

Gonzalez moves to close the line

Riguidel seconds

- Gonzalez moves to enter Executive Projects
- Bateman seconds
- Motion passed

Gonzalez: NoleCab shocked me because i had never heard of it before

Bateman: I think we should trim food because they marked it under miscellaneous. The NoleCab thing i agree with you, my issue is i was told about these programs when i was a freshman but never experienced it once

Dean: Make sure to keep in mind that student government works to engage students as best as they can

Bateman: I see no room to cut under the expense category. I would like to trim 500 in food.

Bateman moves to fund 0 in the category of salary

Fahey seconds

Motion passes

Bateman moves to fund 0 in the category of OPS

Gonzalez seconds

Motion passes

Bateman moves to fund 0 in the category if contractual services

Riguideel seconds

Motion passes

Bateman moves to fund 16,484 in the category of expense

Gonzalez seconds

Motion passes

Bateman moves to fund 6000 in the category of food

Gonzalez seconds

Motion passes

Bateman moves to fund 0 in the category of clothing/awards

Riguideel seconds

Motion passes

Gonzalez moves to close the line for executive projects

Bateman seconds

Bateman motions to take a recess until 10:02

Gonzalez seconds

- Gonzalez moves open the line for Homecoming
Bateman seconds
Motion passes

Bateman: They seem very fiscally responsible. They try to get the best prices on contractals.

Gonzalez: Can we trim now and then trim later or vice versa?

Bateman: Let's trim now

Fahey: What do you guys think about cutting 10k?

Bateman: Agreed

Bateman motions to fund 0 in the category of salary

Fahey seconds

Motion passes

Bateman moves to fund 0 in the category of OPS

Riguidel seconds

Motion passes

Gonzalez moves to fund 0 in the category of contractual services

Riguidel seconds

Motion passes

Bateman moves to fund 290,000 in the category of expense

Fahey seconds

Motion passes

Bateman moves to fund 0 in the category of food

Gonzalez seconds

Motion passes

Bateman moves to fund 0 in the category of clothing/awards

Gonzalez seconds

Motion passes

Fahey moves to close the line

Gonzalez seconds

- Gonzalez moves to enter Lecture Series

Bateman seconds

Gonzales: The quality of the speaker is completely subjective to who enjoys the speaker. We could maybe cut some off the expense

Bateman: Contractual services have changed but expenses have not changed in the past 3 years. This is probably because they can negotiate contracts with speakers. I'm thinking we do 55k for contractual services

Gonzales: I think 55k is too much

Riguidel: These expenses have to do with the ruby diamond hall, so that's why it hasn't changed in the past. I think if anything it should be contractual services

Fahey: Lets do 55 and 10

Gonzales moves to fund 0 in the category of salary

Fahey seconds
Motion passes

Riguidel moves to fund 0 in the category of OPS

Gonzales seconds
Motion passes

Riguidel moves to fund 55,000 in the category of contractual services

Gonzales seconds
Motion passes

Riguidel moves to fund 10,000 in the category of expense

Bateman seconds
Motion passes

Dean motions to make Daraldik a voting member

Gonzales seconds

Riguidel moves to fund 0 in the category of food

Gonzales seconds
Motion passes

Gonzales moves to fund 0 in the category of clothing/awards

Fahey seconds
Motion passes

Riguidel moves to close the line

Gonzales seconds

- Gonzales moves to enter SGA Accounting and Advising
Riguidel seconds
Motion passes

Gonzales: How is everyone with OPS wages?

Bateman: Im good with it. There doesn't seem to be a lot of wiggle room with this budget

Dean: We don't know where the world will be at

Bateman: I think we should fully fund

Bateman moves to fund 0 in the category of salary

Riguidel seconds
Motion passes

Gonzales moves to fully fund, 12,000 for expense, 500 for food, 9,500 for OPS, 0 for clothing/awards

Bateman seconds

Motion passes

Bateman moves to close the line

Riguidel seconds

Motion passes

- Gonzales moves to enter SGA and Administration

Riguidel seconds

Riguidel: They said the expense would be the category they would trim

Bateman: Over the 2020 year they could stack up on paper

Gonzales: Let's trim 1000 now and come back if we need to

Bateman: Agreed

Riguidel moves to fund 38,000 in the category of expense, and 0 fund the remaining categories

Bateman seconds

Motion passes

Riguidel moves to close the line

Gonzales seconds

- Riguidel moves to enter SGA Salary Account

Gonzales seconds

Gonzales: We should pay all the employees their salaries

Dean: We should appreciate all of them and all that they do

Riguidel: for expenses they said they wanted money for expenses

Dean: They are for leadership development conferences

Bateman: We should fully fund

Gonzales motions to full fund salary 720,000 and 12,000 in expense, and to 0 fund all other categories

Riguidel seconds

Motions passes

Bateman moves to close the line

Riguidel seconds

Motions passes

- Bateman moves to enter Senate Branch

Riguidel seconds

Bateman: I'm wondering about the necessity of having speaker at senate, 1200 is a lot and i'd be so inclined to not fund them anything

Gonzales: They should do this on their own and come to speak to future leaders

Dean: They wouldn't mind not having it funded, it just opens the door for it

Riguidel: Money can go somewhere else to fund speakers open to everyone

Bateman: Let's fully fund everything except contractual services

Bateman moves to fund 0 in the category of salary, 1000 in the category of food, 5222 in the category of OPS, 500 in the category of clothing/awards, 2000 in expense, 0 in contractals

Riguidel seconds

Motion passes

Riguidel moves to close the line

Gonzales seconds

Motion passes

- Riguidel Moves to enter Senate Projects
Bateman seconds

Daraldik: We use the inauguration as the reason for food expenses, we served 500 people

Gonzales: Senate projects do good things with money so we should fully fund

Dean: This account gives any student senator the ability to fund any entity on campus

Bateman moves to fund 0 in the category of salary

Riguidel seconds

Motion passes

Bateman moves to fund 0 in the category of OPS

Gonzales seconds

Motion passes

Bateman moves to fund 0 in contractual

Riguidel seconds

Motion passes

Bateman moves to fund 30,000 in the category of expense

Gonzales seconds

Motion passes

Bateman moves to fund 4000 in the category of food

Riguidel seconds

Motion passes

Bateman moves to fund 0 in the category of clothing/awards

Rigudiel seconds
Motion passes

Bateman moves to close the line
Riguidel seconds

- Bateman moves to enter Senior Class Council
Riguidel seconds

Gonzales: It seems like everything is split up between classes.

Bateman: Seemed like they valued the game viewing, seems like contractals were not a priority of theirs

Gonzales: I don't see why they would need a contractual

Bateman: Their spending was much lower than what they're requesting. I want to fund them fully but trim a little bit of the expenses

Gonzales: The viewing screens are their big expenses.

Dean: Only 15% can be used on food

Gonzales: I think it should be fully funded

Fahey: Lets take 1000 off of expense

Bateman: Agreed

Riguidel moves to fund 0 in the category of salary
Bateman seconds
Motion passes

Fahey movies to fund 0 in the category of OPS
Bateman seconds
Motion passes

Riguidel moves to fund 1000 in the category of contractual
Gonzales seconds
Motion passes

Riguidel moves to fund 8000 in the category of expenses
Bateman seconds
Motion passes

Riguidel moves to fund 1250 in the category of food
Gonzales seconds
Motion passes

Riguidel moves to fund 0 in the category of clothing/awards
Bateman seconds
Motion passes

Gonzales moves to close the line

Riguidel seconds

Motion passes

- Riguidel moves to enter Supreme Court

Bateman seconds

Riguidel: Who gets payed in supreme court?

Bateman: They are students so they would get OPS wages

Dean: They asked for more because of the increase in the minimum wage

Gonzales: Im fine with fully funding this

Fahey: Let's cut food

Bateman moves to fund 0 in the category of salary

Gonzales seconds

Motion passes

Riguidel moves to fund 1,617.84 in the category of OPS

Gonzales seconds

Motion passes

Riguidel moves to fund 0 in the category of contractual

Bateman seconds

Motion passes

Riguidel moves to fund 200 in the category of expenses

Gonzales seconds

Motion passes

Riguidel moves to fund 300 in the category of food

Gonzales seconds

Motion passes

Riguidel moves to fund 0 in the category of clothing/awards

Bateman seconds

Motion passes

Riguidel moves to close the line

Gonzales seconds

- Gonzales moves to enter AASU

Riguidel seconds

Gonzales: They spent more than they were allocated

Dean: We need to cut, but that doesn't mean we need to start slashing everything

Gonzales: The place that would be easiest to cut would be the clothing and awards, it could be something we cut in a lot of these agencies

Dean: They will all receive the same amount for OPS wages

Riguidel: Is the assistant director funded as well?

Dean: absolutely not

Stinson: Let's not fund assistant director

Bateman: Let's trim food and contractual services

Gonzales: I like that idea. For clothing and awards they want 1500 and under the request it's 1000 so that's confusing

Dean: Remember that we want to fund the things that engage the most students

Budget committee priorities:

1. Expense
2. Food
3. Contractuals
4. Clothing and Awards

Gonzales moves to fund 2,354 in the category of OPS

Riguidel seconds

Motion passes

Riguidel moves to fund 0 on the category of Salary

Gonzales seconds

Motion passes

Bateman moves to fund 6000 in the category of contractual

Riguidel seconds

Motion passes

Bateman motions to fund 6000 in the category of expense

Gonzales seconds

Motion passes

Bateman motion to fund 3000 in the category of food

Riguidel seconds

Motion passes

Riguidel moves to fund 700 in the category of clothing/awards

Bateman seconds

Motion passes

Gonzales moves to close the line

Riguidel seconds
Motion passes

Stinson moves to take an 45 minute recess

Gonzales seconds
Motion passes

- Rigiduel moves to enter BSU
Bateman seconds
Motion passes

Bateman: During questioning I was very impressed. They also expressed that they could get support from their alumni.

Gonzales: They said they were very flexible and we can look at expense because they mentioned Powderpuff as something they could be lenient with.

Bateman: Over the last years we've lacked support of THE union, I see it justified to trim from these agencies and allocate towards the union later. We should trim 500 from food and 500 from expenses

Gonzales: Lets cut 500 from clothing and awards rather than expenses

Scott: Remember that these communities are minoritized on campus

Gonzales moves to fund 0 in the category of salary
Bateman seconds
Motion passes

Gonzales moves to fund 2,354 in the category of OPS
Batemans seconds
Motion passes

Riguidel moves to fund 5000 in the category of contractals
Gonzales seconds
Motion passes

Bateman moves to fund 10,000 in the category of contractals
Gonzales seconds
Motions passes

Gonzales moves to fund 2500 in the category of food
Bateman seconds
Motion passes

Bateman moves to fund 2000 in the category of food
Gonzales seconds
Motion passes

Riguidel moves to close the line

Bateman second

Motion passes

- Riguidel moves to open the line for HLSU

Bateman seconds

Gonzales: When asked what they would trim they would do food.

Bateman: They were allocated around 20,000 each year. They hosted big events that were one time expenses. They spend a lot of money on non reusable items

Gonzales: I think clothing and awards and then food are up in the air and could be trimmed.

Bateman: I think we should take away from contractual services. Maybe they could do more innovation on how to save money

Riguidel: Did they use all their contractual budget?

Bateman: 2018-2019 used 200 for contractual services and they were allocated 9000 for contractals

Riguidel: We should give them 6000

Bateman: Let's do 5500

Riguidel: Let's do 3000 and if they want more i can sponsor that bull

Fahey: I dont want to cut down agencies when we are saving campus rec and the union. So lets go to them and do the agencies after

Bateman moves to fund 0 in the category of salary

Riguidel seconds

Motion passes

Riguidel moves to fund 2354 in the category of OPS

Gonzales seconds

Motion passes

Riguidel moves to fund 6000 in the category of contractual

Gonzales seconds

Motion passes

Gonzales moves to fund 7000 in the category of expense

Riguidel seconds

Motion passes

Riguidel moves to fund 3750 in the category of food

Gonzales seconds

Motion passes

Gonzales moves to fund 3750 in the category of clothing/awards

Stinson seconds

Motion passes

Gonzales moves to close the line

Stinson seconds

Motion passes

- Fahey moves to enter The Union

Gonzales seconds

Motion passes

Bateman: My first concern is the OPS wages, they want to double their wages. I think it will be delayed further than they were leading on. I think 200,000 to trim off the OPS wages.

Dean: I think we should go from 5.5 to 5.3 from the OPS wages

GAP

2:13

Batemen:recess?

Batemen: motion to recess until 2:20

Fahey seconds.

Resume: 2:20

- Fahey moves to open Pride Student Union

Bateman seconds

Gonzales: Fully fund

Bateman: Great fiscal responsibility

Riguidel: Great presentation

Gonzales moves to fund 0 in the category of salary

Bateman seconds

Motion passes

Riguidel moves to fund 2354 in the category of OPS

Gonzales seconds

Motion passes

Riguidel moves to fund 8000 in the category of contractual

Gonzales seconds

Motion passes

Riguidel moves to fund 7000 in the category of expense

Fahey second

Motion passes

Riguidel moves to fund 2500 in the category of food

Bateman seconds

Motion passes

Gonzales moves to fund 4000 in the category of clothing/awards

Riguidel seconds

Motion passes

Fahey moves to close the line

Stinson seconds

- Riguidel moves to enter Veterans Student Union

Gonzales seconds

Gonzales: We should cut travel because they operate mostly in state

Bateman: They said if anything they could trim travel

Gonzales: They are probably the smallest and they have the most expense out of all the agencies

Bateman: They had big events that drew 200-250 but it seems fairly expensive. I think food and expense should be trimmed

Gonzales: I think we should cut expenses because they do not cater to a large majority of students

Gonzalez: They said they could cut all of travel.

Bateman: I think clothing and awards is a little high judging by the 50 people who attend

Gonzales: I think we should keep it between 6-8 for expenses

Bateman: Lets do 7500 since they are a new and smaller agency trying to grow. Let's get into contractals

Riguidel moves to fund 0 in the category of salary

Gonzales seconds

Motion passes

Riguidel moves to fund 2354 in the category of OPS

Bateman seconds

Motion passes

Riguidel moves to fund 5500 in the category of contractals

Fahey seconds

Motion passes

Bateman moves to fund 7500 in the category of expense

Stinson seconds

Motion passes

Gonzales moves to fund 1500 in the category of food

Riguidel seconds

Motion passes

Riguidel moves to fund 1500 in the category of clothing/awards

Gonzales seconds

Motion passes

Riguidel moves to close the line

Bateman seconds

- Riguidel moves to enter Women's Student Union

Bateman seconds

Bateman: Their leadership left me concerned about their attendance and impact on campus. They said they had about 10 students at meetings and they are in the restructuring period

Gonzales: We should help them out because they are still growing

Bateman: They said they would be ok with contractals being cut, they have people coming to speak that are local, 4500 for contractual

Riguidel moves to fund 0 in the category of salary

Bateman seconds

Motion passes

Riguidel moves to fund 2354 i the category of OPS

Gonzales seconds

Motion passes

Gonzales moves to fund 5000 in the category of contractual

Riguidel seconds

Motion passes

Riguidel moves to fund 6000 in the category of expenses

Gonzales seconds

Motion passes

Riguidel moves to fund 2500 in the category of food

Gonzales seconds

Motion passes

Gonzales moves to fund 1500 in the category of clothing/awards

Riguidel seconds

Motion passes

Riguidel moves to close the line

Stinson seconds

Motion passes

- Gonzales moves to enter CPE

Bateman seconds

Bateman: 300 participants last year

Gonzales: Look at how much they are asking for, they arent asking for anything more than they need

Bateman: They said they would trim contractual services

Gonzales moves to fund 0 in the category of salary

Riguidel seconds

Motion passes

Gonzales moves to fund 0 in the category of OPS

Riguidel seconds

Motion passes

Gonzales moves to fund 400 in the category of expense

Riguidel seconds

Motion passes

Gonzales moves to fund 500 in the category of contractals

Riguidel seconds

Motion passes

Gonzales moves to fund 50 in the category of food

Riguidel seconds

Motion passes

Riguidel moves to fund 150 in the category of clothing/awards

Gonzales seconds

Motion passes

Riguidel moves to close the line

Stinson seconds

Motion passes

- Gonzales moves to enter Inter-Residence Hall Council

Riguidel seconds

Gonzalesa: I dont see a reason to cut them

Bateman: I think we should trim them a little bit in the clothing and awards category

Riguidel: We should bring clothing and awards to 1300

Dean: Remember that this is who freshman come into contact with first

Bateman moves to fund 0 in the category of salary

Gonzales seconds

Motion passes

Riguidel moves to fund 0 in the category of OPS

Gonzales seconds

Motion passes

Gonzales moves to fund 200 in the category of contractual

Riguidel seconds

Motion passes

Bateman moves to fund 750 in the category of expense

Riguidel seconds

Motion passes

Riguidel moves to fund 1000 in the category of food

Bateman seconds

Motion passes

Bateman moves to fund 1400 in the category of clothing/awards

Gonzales seconds

Motion passes

Riguidel moves to close the line

Bateman seconds

Motion passes

Gonzales moves to take a 10 minute recess

- Gonzales moves to enter Office of Governmental Affairs

Bateman seconds

Bateman: I think that they can find funding for travelling

Gonzales: I dont really know where to cut them

Bateman: DC trip and only take 10 people and they're asking for 6000

Gonzales: We could trim travel

Stinson: I don't think they should have 6000 for a DC trip that only takes 10 people. They advocate at the capitol which doesn't require travel expenses

Bateman: We should cut 2-3000 from expenses because they 10 students shouldn't need thousands for travel

Gonzales moves to fund 0 in the category of salary

Bateman seconds

Motion passes

Bateman moves to fund 0 in the category of OPS

Gonzales seconds

Motion passes

Bateman moves to fund 0 in the category of contractual

Stinson seconds

Motion passes

Bateman moves to fund 9450 in the category of expense

Gonzales seconds

Motion passes

Bateman moves to fund 2150 in the category of food

Riguidel seconds

Motion passes

Bateman moves to fund 1700 in the category of awards

Riguidel seconds

Motion passes

Gonzalez moves to close the line

Bateman seconds

Motion passes

- Riguidel moves to enter Child Care Centers

Gonzales seconds

Bateman: They gave us a pretty concise report and should be fully funded

Gonzales: I agree

Bateman: Where are we with covid precautions in the future in regards to childcare

Gonzales moves to fund 0 in the category of salary

Bateman seconds
Motion passes

Gonzales moves to fund 201,321.00 in the category of OPS

Bateman seconds
Motion passes

Bateman moves to 0 fund the remaining categories

Gonzales seconds
Motion passes

Gonzales moves to close the line

Stinson seconds

- Riguidel moves to enter MRU

Gonzales seconds
Motion passes

Bateman: I think travel expenses would be a good place to start trimming, they mentioned that would be best for them if anything was cut

Gonzales: I don't think we should add a fourth paid position

Bateman: I agree

Riguidel: I think if a person wants to take the marketing position they would do it for free because its good for their future

Bateman: We could take off travel

Gonzales moves to fund 0 in the category of salary

Bateman seconds
Motion passes

Bateman motions to fund 7190.40 in the category of OPS

Gonzales seconds
Motion passes

Gonzales moves to fund 0 in the category of contractals

Riguidel second
Motion passes

Riguidel moves to fund 18,187.60 in the category of expenses

Stinson seconds
Motion passes

Riguidel moves to fund 500 in the category of food

Fahey seconds
Motion passes

Riguidel moves to fund 1,020 in the category of clothing/awards

Gonzales seconds
Motion passes

Riguidel moves to close the line

Gonzales seconds
Motion passes

- Riguidel moves to enter SAFE
Gonzales seconds

Gonzales: We should fund all of it

Gonzales moves to fund 6000 in the category of expense, 0 fund remaining categories

Riguidel seconds
Motion passes

Gonzales moves to close the line

Riguidel seconds
Motion passes

- Riguidel moves to enter Student Publications
Gonzales seconds

Bateman: They have already purchased a lot of stuff that wont be used, so we should trim expenses. Can someone clarify OPS wages?

Scott: They hire 4 students that help out with design requests

Gonzales: How many hours do they work?

Scott: They can work anywhere from 8-15 hours a week

Gonzales: Let's fully fund

Bateman moves to fund 0 in the category of salary

Riguidel seconds
Motion passes

Bateman moves to fund 35,000 in the category of OPS

Riguidel seconds
Motion passes

Bateman moves to fund 0 in the category of contractals

Gonzales seconds

Motion passes

Bateman moves to fund 20,000 in the category of expense

Riguidel seconds

Motion passes

Gonzales moves to fund 0 in the category of food

Riguidel seconds

Motion passes

Bateman moves to fund 400 in the category of clothing/awards

Riguidel seconds

Motion passes

Gonzales moves to close the line

Riguidel seconds

Motion passes

- Riguidel moves to open WVFS
Gonzales seconds

Gonzales: Let's just fully fund because they didn't act like they wanted anything more

Bateman: they couldn't answer the questions we asked

Gonzales: We should fund expenses but maybe take away some of the OPS

Bateman: Agreed, then fully fund the rest

Gonzales moves to fund 0 in the category of salary

Bateman seconds

Motion passes

Bateman moves to fund 40,000 in the category of OPS

Gonzales seconds

Motion passes

Riguidel moves to fund 3000 in the category of contractals

Gonzales seconds

Motion passes

Gonzales moves to fund 18,500 in the category of expense

Riguidel seconds

Motion passes

Bateman moves to fund 0 in the category of food

Riguidel seconds

Motion passes

Bateman moves to fund 0 in teh category of clothing/awards

Stinson seconds

Motion passes

Gonzales moves to close the line

Riguidel seconds

Motion passes

- Gonzales moves to enter Organizational Fund

Riguidel seconds

Motion passes

Bateman: Do the spend all their funds?

Scott: They transfer it

Bateman moves to fund 5000 in the category of expense, 0 fund remaining

Gonzales seconds

Motion passes

Gonzales moves to close the line

Riguidel seconds

- Gonzales moves to enter PAC

Riguidel seconds

Motion passes

Gonzales: Are these really debatable numbers?

Dean: Pac always spends close to however much they ask for

Gonzales: 65,000 for expense would be good

Gonzales moves to fund 65,000 in the category of expense, 0 fund all remaining

Riguidel seconds

Motion passes

Gonzales moves to close the line

Riguidel seconds

Motion passes

- Riguidel moves to enter RTAC

Gonzales seconds

Riguidel: Most of RTAC money is allocated

Bateman: I think we should match the PAC fund, same trim

Gonzales: I agree

Riguidel moves to fund 65,000 in the category of expense, 0 fund all remaining

Gonzales seconds

Motion passes

Gonzales moves to close the line

Riguidel seconds

Motion passes

- Riguidel moves to enter Sports Club Councils

Gonzales seconds

Motion passes

Bateman: I think anything over 100,000 would be great

Riguidel: I think we should fund it and possibly cut other aspects

Fahey: They had 90,000 last year so we should do much more than that

Bateman: I think we should go 105,000

Bateman moves to fund 105,000 in the category of expense, 0 fund remaining

Fahey seconds

Motion passes

Gonzales moves to close the line

Bateman seconds

Motion passes

- Bateman moves to enter College Leadership Councils

Gonzales seconds

Motion passes

Bateman: Let's fully fund

Bateman moves to fund 15,000 in the category of expense, 0 fund remaining

Riguidel seconds

Motion passes

Bateman moves to close the line

Gonzales seconds

Motion passes

- Riguidel moves to enter SAP

Gonzales seconds

Motion passes

Bateman moves to fund 16,000 in the category of expense, 0 fund remaining

Gonzales seconds

Motion passes

Gonzales moves to close the line

Riguidel seconds

Motion passes

- Gonzales moves to enter The Globe

Riguidel seconds

Motion passes

Gonzales: Fund them fully

Riguidel: What did they state for expenses?

Gonzales: Background checks, etc.

Gonzales moves to fund 61,706 in the category of salary

Riguidel seconds

Motion passes

Gonzales moves to fund 3000 in the category of OPS wages

Riguidel seconds

Motion passes

Riguidel moves to fund 0 in the category of contractual services

Gonzales seconds

Motion passes

Riguidel moves to fund 1980 in the category of expense

Gonzales seconds

Motion passes

Riguidel moves to fund 0 in the category of food

Gonzales second

Motion passes

Riguidel moves to fund 0 in the category of clothing/awards

Gonzales seconds

Motion passes

Riguidel moves to close the line

Gonzales seconds

Motion passes

- Gonzales moves to enter COGS
Riguidel seconds
Motion passes

Gonzales moves to fund 609,000 in the category of expense, 0 fund remaining
Riguidel seconds
Motion passes

Gonzales moves to close the line
Riguidel seconds
Motion passes

Riguidel moves to recess for 10 minutes (5:15)
Gonzales seconds
Motion passes

- Gonzales moves to re enter The Union
Fahey seconds

Bateman: Assuming the building opens and they will need money, maybe they will get funding from alumni but we shouldn't have them bank on that

Fahey: What do you guys think about 4.9?

Gonzales: That's kind of our only option, it's more than they had last year

Stinson: They can get donations in multiple avenues

Fahey: Let's stick to 4.9

Bateman moves to amend the expense category to 4,900,000
Fahey seconds
Motion passes

Fahey moves to close the line
Gonzales seconds

- Fahey moves to re enter Campus Rec
Gonzales seconds
Motion passes

Bateman: Have we seen the 100,000 increase each years impact?

Gonzales: I'm not sure, I think we can shave off 100,000. They can take that hit because we are not the only source of income

Dean: They will survive if we cut campus rec and the union

Daraldik: We cannot over fund and Campus rec is very big, but we have already cut all the other student organizations. The majority of the cut should come from campus rec

Bateman moves to amend the fund to 5,650,000

Fahey seconds

Motion passes

Fahey moves to close the line

Gonzales seconds

- Gonzales moves to re open The Union
Fahey second

Bateman moves to amend the fund to 4,850,000

Fahey seconds

Fahey moves to close the line

Bateman seconds

- Bateman moves to re enter PAC
Gonzalez seconds

Bateman: We should give them 50,000 each

Dean: You are going to get a lot of backlash in senate

Bateman moves to amend PAC to 62500

Gonzales seconds

Motion passes

Bateman moves to close the line

Gonzales seconds

- Bateman moves to re open Sports Club Council
Fahey seconds

Dean: A plausible number to discuss would be 95,000

Bateman: I agree with that number

Bateman moves to amend to 95,000

Gonzales seconds

Bateman moves to close the line

Fahey seconds

Fahey moves to open SGA Salary

Gonzales second

Fahey moves to amend to 710,000
Gonzales seconds

Fahey moves to close the line
Gonzales seconds

- Gonzales moves to enter SCURC
Stinson seconds

Gonzales moves to fund 0 in the category of salaries
Fahey seconds
Motion passes

Gonzales moves to fund 0 in the category of OPS
Riguidel seconds
Motion passes

Gonzales moves to fund 0 in the category of contractals
Riguidel seconds
Motion passes

Gonzales moves to fund 9000 in the category of expenses
Riguidel seconds
Motion passes

Riguidel moves to fund 0 in the category of food
Gonzales seconds
Motion passes

Riguidel moves to fund 0 in the category of clothing/awards
Gonzales seconds
Motion passes

Gonzales moves to close the line
Stinson seconds
Motion passes

- Riguidel moves to enter Student Sustainability
Gonzales seconds

Dean: Let's do 500 for expense, they didn't put in a request
Bateman moves to fund 500 in the category of expense, 0 fund remaining
Gonzales seconds

Bateman moves to close the line

Gonzales seconds

- Bateman moves to re enter Executive Branch
Gonzales seconds

Bateman moves to amend OPS to 23702

Gonzales seconds

Bateman moves to close the line

Gonzales seconds

- Bateman moves to re enter Supreme Court
Gonzales seconds

Riguidel moves to amend OPS to 1618

Gonzales seconds

Motion passes

Gonzales moves to close the line

Riguidel seconds

- Gonzales moves to re enter The Union
Riguidel seconds

Gonzales moves to amend 4,788,000

Riguidel seconds

Gonzales moves to close the line

Riguidel seconds

- Gonzales moves to re enter Campus Rec
Riguidel seconds

Gonzales moves to amend 5,675,000

Riguidel seconds

Gonzales moves to close campus rec

Bateman seconds

- Bateman moves to open campus rec
Riguidel seconds

Bateman moves to amend 5,555,000

RiguideL seconds

RiguideL moves to close the line

Gonzales seconds

- RiguideL moves to re enter AASU
Gonzales seconds

Bateman moves to amend expenses to 7500

Stinson seconds

RiguideL moves to amend food to 3873

Gonzales seconds

Gonzales moves to close the line

Stinson seconds

- Gonzales moves to vote on 2021 Budget allocation bill
Fahey seconds

Gonzales- Yes

RiguideL- Yes

Bateman- Yes

Fahey- Yes

Stinson- Yes

Daraldik- Yes

- Gonzales moves to vote on the language of the 2021 Proviso
Stinson seconds

Gonzales- Yes

RiguideL- Yes

Bateman- Yes

Fahey- Yes

Stinson- Yes

Daraldik- Yes

- Gonzales motions to adjourn
Bateman seconds