

Congress of Graduate Students Florida State University

446 Thagard Building 109 Collegiate Loop Tallahassee, FL 32304 (850)644-6950

The 27th Congress of Graduate Students

BILL 7

Sponsored by the Budget Committee
The Annual Budget for the 2019-2020 Fiscal Year

On February 18, the committee voted to adopt the attached budget for the 2019/2020 fiscal year.

With the proviso for Presentation Grants:

- \$53,000 for travel between July 1 and October 31
- \$60,000 for travel between November 1 and February 29
- \$47,000 for travel between March 1 and June 30

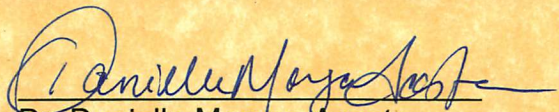
With the proviso for Attendance Grants:

- \$6,000 for travel between July 1 and October 31
- \$6,000 for travel between November 1 and February 29
- \$5,000 for travel between March 1 and June 30

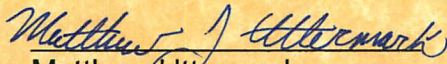
Purpose: To provide funding for organizations and programs for 1 July 2019 through 30 June 2020.



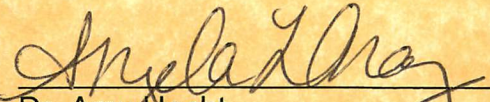
Adam O'Neill
Speaker



Dr. Danielle Morgan Acosta
Director of Student Affairs



Matthew Uttermark
Deputy Speaker for Finance



Dr. Amy Hecht
Vice President for Student Affairs

February 18th, 2019

COGS Bill 2019 Budget Allocation

Allocation \$562,400.00

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	TOTAL
STUDENT ORGANIZATIONAL SUPPORT							
APPLIED SPORT PSYCHOLOGY			3,400.00		400.00		3,800.00
AMERICAN STATISTICAL ASC. (ASA)			0.00	0.00	0.00	0.00	0.00
BLACK GRADUATE STUDENT ASSOCIATION				1,000.00	2,000.00	300.00	3,300.00
CELL & MOLECULAR BIOLOGY GSA (TCGS)				500.00	800.00		1,300.00
COUNSELING STUDENT RESEARCH ASC.				0.00		200.00	200.00
THE DIVERSITY and INCLUSION in RESEARCH and TEACHING ORGANIZATION (DIRECTO)			1,000.00	0.00	0.00		1,000.00
FLORIDA-GEORGIA LOUIS STOKES ALLIANCE FOR MINORITY PARTICIPATION (FGLSAMP)					0.00	0.00	0.00
GRADUATE WOMEN IN SCIENCE (GWIS)				800.00	800.00	300.00	1,900.00
HISPANIC GSA (HIGSA)			3,500.00	300.00	1,080.00	50.00	4,930.00
HISTORY GSA (HGSA)			2,000.00	70.00	530.00		2,600.00
IRANIAN STUDENT ASC.				62.00	620.00		682.00
LEAGUE OF GRADUATE STUDENT ARTISTS				695.00	320.00		1,015.00
NATIONAL ART EDUCATION ASC. (NAEA)			1,500.00				1,500.00
POLITICAL SCIENCE GSA			3,000.00		800.00		3,800.00
PHILOSOPHY GSA			2,500.00		250.00		2,750.00
PHYSICS GSA (PGSA)				200.00	800.00		1,000.00
SOCIETY FOR MUSICOLOGY			4,000.00		200.00		4,200.00
DEPARTMENTS & AFFILIATED PROJECTS							
FSU CHILDCARE CENTER		64,642.00					64,642.00
THE GRADUATE SCHOOL				0.00	10,000.00		10,000.00
FUNDING BOARDS							
LAW SCHOOL COUNCIL				27,000.00	15,000.00		42,000.00
MED SCHOOL COUNCIL			0.00	27,000.00	15,000.00	0.00	42,000.00
COGS GRANT PROGRAMS							
CONF PRESENTATION GRANTS 244002				160,000.00			160,000.00
CONF ATTENDANCE GRANTS - 244031				17,000.00			17,000.00
DISSERTATION RESEARCH - 244004				10,000.00			10,000.00
ORG SUPPORT GRANT (C-SAC) - 244006				3,000.00			3,000.00
COGS ADMIN							
SGA SALARY ACCOUNT	125,000.00			3,500.00			128,500.00
COGS OFFICERS	14,700.00						14,700.00
OPS OFFICE STAFF	3,500.00						3,500.00
FOOD					1,500.00		1,500.00
OFFICE SUPPLIES				500.00			500.00
TELECOMMUNICATIONS				1,500.00			1,500.00
MAINTAENANCE & REPAIR				500.00			500.00
SPEAKERS REQUEST				4,000.00			4,000.00
COGS UNALLOCATED						25,081.00	25,081.00
TOTAL	143,200.00	64,642.00	20,900.00	257,627.00	50,100.00	25,931.00	\$ 562,400.00