



FLORIDA STATE UNIVERSITY
CONGRESS OF GRADUATE STUDENTS

The Annual Budget for the 2023 – 2024 Fiscal Year

31st Congress of Graduate Students

Bill #: 6

Sponsored by: Deputy Speaker Rogowski
Co-Sponsored by: Representative Vouzas, Representative Galeano Cabral, Representative Burns, Representative Salimi, and Deputy Speaker Delva

Date: February 20th, 2023

Amount: \$ 1,085,303.00

On February 3rd, 2023, the COGS Budget Committee voted to adopt the attached budget for the 2023 – 2024 Fiscal Year

With the proviso for Presentation Grants:

- \$66,250 between July 1st and October 31st 2023
- \$75,000 between November 1st 2023 and February 28th 2024
- \$58,750 between March 1st and June 30th

With the proviso for Attendance Grants:

- \$9,000 between July 1st and October 31st 2023
- \$9,000 between November 1st 2023 and February 28th 2024
- \$7,500 between March 1st and June 30th 2024

Purpose & Description: To provide funding for organizations and programs for July 1st, 2023 through June 30th, 2024

Read: 2/20/2023
Vote: 13-0-0

CERTIFIED TO THE STUDENT BODY:

DocuSigned by: <i>Luis Basualdo</i>	2/21/2023 10:55 AM EST
3D7AD3CD223A04F1... Speaker of the Congress of Graduate Students	
DocuSigned by: <i>Dr. Felicia Williams</i>	2/21/2023 8:49 PM EST
B6BA9C68BC2347F... SGA Staff Official	
DocuSigned by: <i>Susan Rogowski</i>	2/21/2023 2:57 PM EST
148E4D18FEB74DF... Deputy Speaker for Finance	
DocuSigned by: <i>Dr. Amy Hecht</i>	2/22/2023 3:50 PM EST
F8C9CD8890224DE... Vice President of Student Affairs	

COGS 2022-2023 Proposed Budget							
Allocation \$1,085,303							
ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	CLOTHING & AWARDS	TOTAL
STUDENT ORGANIZATIONAL SUPPORT							
AFRICAN GRADUATE STUDENT ASSOCIATION				\$650	\$2,550		\$3,200
ANTHROPOLOGY GRADUATE STUDENT ASSOCIATION					\$1,111		\$1,111
APPLIED SPORT PSYCHOLOGY			\$2,000	\$0	\$3,000		\$5,000
BANGLADESHI STUDENT ASSOCIATION				\$250	\$2,000	\$250	\$2,500
BLACK GRADUATE STUDENT ASSOCIATION			\$700	\$1,100	\$1,200	\$1,100	\$4,100
THE CELL & MOLECULAR BIOLOGY GSA (TCGA)				\$1,450	\$1,850		\$3,300
CHAOS @ FSU			\$3,000		\$1,050		\$4,050
CHEMINOLES GRADUATE STUDENT ASSOCIATION				\$1,000	\$4,300	\$800	\$6,100
ECOLOGY & EVOLUTION RESEARCH DISCUSSION GROUP				\$1,800	\$1,200		\$3,000
GRAD RESEARCHERS OF GEOGRAPHY			\$700		\$1,200		\$1,900
GRADUATE WOMEN IN STEM				\$750	\$2,200	\$1,600	\$4,550
HIGHER EDUCATION STUDENT ASSOCIATION				\$1,300	\$1,850	\$750	\$3,900
HISPANIC GSA (HIGSA)			\$2,300	\$2,150	\$2,700	\$800	\$7,950
HISTORY GSA (HGSA)			\$1,200	\$340	\$1,505		\$3,045
INDIAN STUDENT ASSOCIATION				\$400	\$3,600		\$4,000
LEAGUE OF GRADUATE ARTISTS				\$400	\$900		\$1,300
LEARN			\$1,000	\$885	\$3,510		\$5,395
MASTER OF PUBLIC HEALTH STUDENT ASSOCIATION			\$1,000	\$1,976	\$5,160	\$800	\$8,936
NEPALESE STUDENT ASSOCIATION					\$1,950		\$1,950
NEUROSCIENCE GSA				\$400	\$4,630	\$1,000	\$6,030
ORGANIZATION OF RELIGION GRADUATE STUDENTS			\$3,500	\$530	\$1,500		\$5,530
PHILOSOPHY GSA			\$2,000		\$250		\$2,250
PHYSICS GSA (PGSA)					\$2,000		\$2,000
POLITICAL SCIENCE GSA			\$6,600	\$200	\$800		\$7,600
SOCIETY FOR MUSICOLOGY			\$6,000		\$400		\$6,400
STUDENT ART THERAPY ASSOCIATION			\$2,000	\$0	\$1,000	\$1,000	\$4,000

DEPARTMENTS & AFFILIATED PROJECTS							
FSU CHILDCARE CENTER		\$243,223					\$243,223
THE GRADUATE SCHOOL			\$300	\$4,060	\$12,000	\$11,000	\$27,360
THE GLOBE BUILDING	\$68,348	\$30,240		\$2,500			\$101,088
FUNDING BOARDS							
LAW SCHOOL COUNCIL			\$5,000	\$12,000	\$39,000	\$5,000	\$61,000
MED SCHOOL COUNCIL			\$3,250	\$49,712	\$27,880	\$3,975	\$84,817
COGS GRANT PROGRAMS							
CONF PRESENTATION GRANTS 244002				\$200,000			\$200,000
CONF ATTENDANCE GRANTS - 244031				\$25,500			\$25,500
DISSERTATION RESEARCH - 244004				\$10,000			\$10,000
ORG SUPPORT GRANT (C-SAC) - 244006				\$3,000			\$3,000
COGS ADMIN							
SGA SALARY ACCOUNT	\$155,000			\$12,000			\$167,000
COGS OFFICERS		\$15,500					\$15,500
OPS OFFICE STAFF		\$8,400					\$8,400
FOOD					\$1,500		\$1,500
OFFICE SUPPLIES				\$500			\$500
TELECOMMUNICATIONS				\$1,500			\$1,500
MAINTENANCE & REPAIR				\$500			\$500
SPEAKERS REQUEST				\$4,000			\$4,000
COGS UNALLOCATED						\$21,318	\$21,318
TOTAL							
	\$223,348	\$297,363	\$40,550	\$340,853	\$133,796	\$49,393	\$1,085,303