# Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

## The 24th Congress of Graduate Students

BILL 20

Sponsored by the Budget Committee
The Annual Budget for the 2016-2017 Fiscal Year

On April 4<sup>th</sup>, 2016, the committee voted to adopt the attached budget for the 2016/2017 fiscal year.

With the proviso for Presentation Grants:

- \$66,800 for travel between July 1 and October 31
- \$43,800 for travel between November 1 and February 28
- \$44,400 for travel between March 1 and June 30

#### With the proviso for Attendance Grants:

- \$9400 for travel between July 1 and October 31
- \$4000 for travel between November 1 and February 28
- \$4000 for travel between March 1 and June 30

### With the proviso for NAGPS Membership:

• \$500 for 2016 NAGPS Membership upon a majority vote of the Assembly.

Purpose: To provide funding for organizations and programs for 1 July 2016 through 30 June 2017.

Triştan Hall Speaker

Matthew Uttermark
Deputy Speaker for Finance

April 4th, 2016

Danielle Morgan Acosta Director of Student Affairs

Dr. Mary Coburn

Vice President for Student Affairs

## COGS Proposed Budget 2016/2017

Total Allocated: \$565,000.00

Organizational Support	Salary	OPS Wages	Contractual Services	Expense	Food	Clothing and Awards	осо	Total
Applied Sport Psychology			Col-Miline Gitary and					\$0.00
Black Graduate Student Association				\$2,500.00	\$2,000.00		CONTROL NO	\$4,500.00
FSU Childcare	\$40,912.00	\$46,088.00	Contract Value of the		TO THE COLUMN	Trick at the state of		\$87,000.00
Graduate Women in Science	AT ASSESSMENT OF THE PARTY OF T		\$1,155.00	Victorial Contains	\$700.00	CONTRACTOR OF STREET		\$1,855.00
GSIS		Marie To Section		\$250.00	φ/ 00.00			\$250.00
Hispanic GSA (HiGSA)	THE REST OF SHE			\$650.00	\$560.00	EVI-sast republic	eniesio bu	\$1,210.00
History GSA (HGSA)	MASSES B		\$1,000.00	\$350.00	\$600.00			\$1,210.00
LSC (Expense)			\$1,000.00	\$43,500.00	\$000.00		Lancate and the	\$43,500.00
MSC (Expense)				\$43,500.00				
Neuroscience GSA		TORUTADO CONTANA	West College Andreas	\$43,300.00	\$2,450.00		A CONTRACTOR OF STREET	\$43,500.00
Philosophy GSA			\$2,700.00		\$2,430.00			\$2,450.00
Public Administration Grad Assoc.		Biological Prints of	\$2,700.00		\$200.00		SCHOOL STATE OF	\$2,900.00
SPORT SPORT		ALESSANDA CONTRACTOR	\$2,500,00	¢500.00	Å500.00			\$0.00
The Graduate School	and the second second second	EDUCATION OF THE PARTY OF	\$2,500.00	\$500.00	\$500.00	Part and the same of		\$3,500.00
U. Libraries/Scholars Commons				\$4,500.00	\$12,000.00			\$16,500.00
O. Libraries/scriolars Commons				\$0.00			CARLES IX.	\$0.00
COGS Grant Programs			ATTENDED TO SERVICE A	FRESH SCHOOL STATE	10775		Addressed the	
Conf. Presentation Grants* - 244002				\$155,000.00				Ć155 000 00
Conf. Attendance Grants* - 244031	MERCHAN LAND	HERONIA IN		\$17,600.00				\$155,000.00
Dissertation Research - 244004				\$7,000.00		MINISTER CANADA	BLA HE BA	\$17,600.00
Org. Support Grant (C-SAC) - 244006							Markatelli Di.	\$7,000.00
Org. Support Grant (C-SAC) - 244000		inges of Trainer		\$4,000.00	I HARRING SHOW	Harri Harris		\$4,000.00
COGS Admin - 244001							HEROSTER BUT	
Salary (+Insurance)	\$112,800.00							\$112,800.00
COGS Officers		\$20,000.00		1000000000000000000000000000000000000		N Trest day Sudick		\$20,000.00
OPS Office Staff*		\$3,500.00			BUG A TODAY			\$3,500.00
Food	DE RESTAUR			OF A SERVICE OF	\$2,000.00	Mary and the second	100	\$2,000.00
Clothing Awards						Fig. Section 1		\$0.00
Facility Rental	是一个 地名美国							\$0.00
Printing & Postage							30-X31-693	\$0.00
Advertising	Park tracks	Marie Marie Sal						\$0.00
Office Supplies				\$500.00	V STERNAL CONTRACTOR		and the same	\$500.00
NAGPS Membership*				\$500.00				
Telephone*				\$1,500.00				\$500.00
Maintenance & Repair				\$500.00				\$1,500.00
Insurance				\$300.00	A MARINE WAY A STATE OF			\$500.00
Contractual Services						MARKET THE LE		\$0.00
Travel	PROPERTY AND ADDRESS OF	AND THE RESERVE			No. in contrast of the contrast of		000 166	\$0.00
Speaker's Request				£2.700.60				\$0,00
Speaker's Request Overhead				\$3,700.00				\$3,700.00
* Denotes Proviso Limitation				BUCK AND S				\$0.00
COGS Unallocated - 244003	Property and a second	The second second		400 400 40	a make a mark	THE RESIDENCE		Chene Will Endow
COGS Uliallocated - 244003	assistant and the second			\$27,285.00	THE RESERVE OF THE PERSON NAMED IN	HAS SHOWN IN THE WAY TO SHOW IN	THE RESERVE TO SERVE	\$27,285.00