

# Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

## The 26<sup>th</sup> Congress of Graduate Students

### BILL 10

Sponsored by the Budget Committee  
The Annual Budget for the 2018-2019 Fiscal Year

On February 19, 2018, the committee voted to adopt the attached budget for the 2018/2019 fiscal year.

#### With the proviso for Presentation Grants:

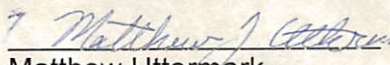
- \$53,000 for travel between July 1 and October 31
- \$60,000 for travel between November 1 and February 28
- \$47,000 for travel between March 1 and June 30

#### With the proviso for Attendance Grants:

- \$6,000 for travel between July 1 and October 31
- \$6,000 for travel between November 1 and February 28
- \$5,000 for travel between March 1 and June 30

Purpose: To provide funding for organizations and programs for 1 July 2018 through 30 June 2019.

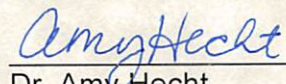
  
Joshua Scriven  
Speaker

  
Matthew Uttermark  
Deputy Speaker for Finance



February 19<sup>th</sup>, 2018

  
Danielle Morgan Acosta  
Director of Student Affairs

  
Dr. Amy Hecht  
Vice President for Student Affairs



## COGS Annual Budget 2018/2019

Organizational Support	Salary	OPS Wages	Contract Serv	Expense	Food	Clothing and Awards	Total
Applied Sport Psychology			\$3,400.00		\$400.00		\$3,800.00
Black Graduate Student Association				\$1,700.00	\$2,000.00	\$300.00	\$4,000.00
Hispanic GSA (HIGSA)			\$3,500.00	\$300.00	\$1,080.00	\$35.00	\$4,915.00
Political Science Graduate Student Association (PSGSA)			\$3,000.00		\$1,000.00		\$4,000.00
Society for Musicology			\$4,000.00		\$200.00		\$4,200.00
Molecular Biology Graduate Student Association (TCGS)					\$500.00		\$500.00
<b>Departments &amp; Affiliated Projects</b>							
FSU Childcare		\$61,564.00					\$61,564.00
The Center for Leadership and Social Change (PeaceJam)			\$2,000.00		\$2,000.00		\$4,000.00
The Graduate School				\$1,000.00	\$11,000.00		\$12,000.00
<b>Funding Boards</b>							
LSC (Expense)			\$1,000.00	\$28,000.00	\$12,000.00	\$1,000.00	\$42,000.00
MSC (Expense)			\$1,400.00	\$33,450.00	\$11,650.00	\$0.00	\$46,500.00
<b>COGS Grant Programs</b>							
Conf. Presentation Grants* - 244002				\$160,000.00			\$160,000.00
Conf. Attendance Grants* - 244031				\$17,000.00			\$17,000.00
Dissertation Research - 244004						\$10,000.00	\$10,000.00
Org. Support Grant (C-SAC) - 244006				\$4,000.00			\$4,000.00
<b>COGS Admin - 244001</b>							
Salary (+Insurance)	\$120,000.00						\$120,000.00
COGS Officers		\$15,000.00					\$15,000.00
OPS Office Staff*		\$3,500.00					\$3,500.00
Food					\$2,000.00		\$2,000.00
Clothing Awards							
Facility Rental							
Printing & Postage							
Advertising							
Office Supplies				\$500.00			\$500.00
NAGPS Membership*							
Telephone*		\$1,500.00					\$1,500.00
Maintenance & Repair				\$500.00			\$500.00
Insurance							
Contractual Services							
Travel							
Speaker's Request				\$5,000.00			\$5,000.00
Overhead							
* Denotes Proviso Limitation							
<b>COGS Unallocated - 244003</b>							\$39,521.00
<b>Summaries:</b>	<b>Salary</b>	<b>OPS Wages</b>	<b>Contract Serv</b>	<b>Expense</b>	<b>Food</b>	<b>Clothing and Awards</b>	<b>Total</b>
	\$120,000.00	\$81,564.00	\$18,300.00	\$251,450.00	\$43,830.00	\$11,335.00	\$566,000.00