



FLORIDA STATE UNIVERSITY
CONGRESS OF GRADUATE STUDENTS

The Annual Budget for the 2020-2021 Fiscal Year

28th Congress of Graduate Students

Bill #: 12

Sponsored by: Deputy Speaker Blake-Hedges

Date: Monday, February 3rd 2020

Amount: 580,000

On January 16th, the committee voted to adopt the attached budget for the 2020-2021 fiscal year.

With the proviso for Presentation Grants:

- \$53,000 for travel between July 1 and October 31
- \$60,000 for travel between November 1 and February 28
- \$47,000 for travel between March 1 and June 30

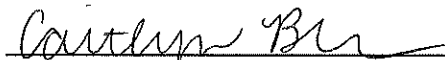
With the proviso for Attendance Grants:

- \$6,000 for travel between July 1 and October 31
- \$6,000 for travel between November 1 and February 28
- \$5,000 for travel between March 1 and June 30

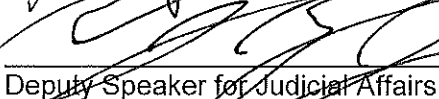
Purpose & Description: To provide funding for organizations and programs for 1 July 2020 through 30 June 2021.

Read: 2/3/2020
COGS Vote: 9-0-0


PASSED: February 3, 2020


Deputy Speaker for Finance


SGA Staff Official


Deputy Speaker for Judicial Affairs


Vice President of Student Affairs

 2.7.19

COGS Bill 2020 Budget Allocation

Allocation \$580,000.00

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	TOTAL
STUDENT ORGANIZATIONAL SUPPORT							
APPLIED SPORT PSYCHOLOGY					400.00		400
ART THERAPY ASSOCIATION			2,000.00	150.00	640.00		2790
SOC CHEMICAL & BIOMEDICAL ENGINEERING GS			1,000.00		800.00		1800
ASSOC FOR WOMEN IN MATHEMATICS							0
BLACK GRADUATE STUDENT ASSOCIATION				500.00			500
CELL & MOLECULAR BIOLOGY GSA (TCGS)					1,053.50		1053.5
CHEMINOLES			1,000.00	50.00	2,000.00		3050
COUNSELING STUDENT RESEARCH ASC.							0
THE DIVERSITY and INCLUSION in RESEARCH and TEACHING ORGANIZATION (DIRECTO)					1,000.00		1000
GRAD RESEARCHERS OF GEOGRAPHY				120.00	700.00	320.00	1140
GRADUATE WOMEN IN SCIENCE (GWIS)							0
HISPANIC GSA (HIGSA)			2,500.00	1,100.00	1,000.00	50.00	4650
HISTORY GSA (HGSA)			1,300.00	250.00	600.00		2150
INDIAN STUDENT ASC.				250.00	2,000.00		2250
LEAGUE OF GRADUATE STUDENT ARTISTS				1,115.00	320.00		1435
NATIONAL ART EDUCATION ASC. (NAEA)			1,500.00				1500
NEUROSCIENCE GSA					2,000.00		2000
POLITICAL SCIENCE GSA			3,000.00		520.00		3520
PHILOSOPHY GSA			2,500.00		250.00		2750
PHYSICS GSA (PGSA)					950.00		950
PUBLIC HEALTH STUDENT ASSOC				50.00	580.32		630.32
STUDENT ASSOC FOR RELIGIOUS STUDIES			3,000.00		1,000.00		4000
SOCIETY FOR MUSICOLOGY			4,000.00		200.00		4200
DEPARTMENTS & AFFILIATED PROJECTS							
FSU CHILDCARE CENTER		65,000.00					65000
THE GRADUATE SCHOOL				12,000.00			12000
FUNDING BOARDS							
LAW SCHOOL COUNCIL				32000.00	12000.00		44000
MED SCHOOL COUNCIL				30,000.00	14,000.00		44000
COGS GRANT PROGRAMS							
CONF PRESENTATION GRANTS 244002				160,000.00			160000
CONF ATTENDANCE GRANTS - 244031				17,000.00			17000
DISSERTATION RESEARCH - 244004				10,000.00			10000
ORG SUPPORT GRANT (C-SAC) - 244006				3,000.00			3000
COGS ADMIN							
SGA SALARY ACCOUNT	130,000.00			5,200.00			135200
COGS OFFICERS		14,700.00					14700
OPS OFFICE STAFF		4,000.00					4000
FOOD					1,500.00		1500
OFFICE SUPPLIES				500.00			500
TELECOMMUNICATIONS				1,500.00			1500
MAINTAENANCE & REPAIR				500.00			500
SPEAKERS REQUEST				4,000.00			4000
COGS UNALLOCATED				21,331.18			21331.18
TOTAL	130000	83700	21800	300616.18	43513.82	370	580000