

## TWENTY FIFTH CONGRESS OF GRADUATE STUDENTS



Assembly Budget Meeting  
COGS Assembly Room  
Senate Chambers Room, 316 Oglesby Union  
March 6<sup>th</sup>, 2017  
6:30 p.m.  
Agenda



Call to Order-

Pledge of Allegiance:

Roll Call:

Reading and Approval of Minutes:

Special Introductions and Student Comments: Pete Peterson and Amy Magnuson  
(University Health Services Representatives)

Messages from Student Government:

Funding Requests:

Report of the Budget Committee:

Consideration of the Annual Budget: Bill 13: *The Annual Budget for the 2017-2018  
Fiscal Year*

Round Table:

Adjournment:

Next Meeting: March 20<sup>th</sup>, 2017

# COGS FINANCIAL REPORT

March 3<sup>rd</sup>, 2017

## COGS Administrative Account (244001)

(Includes)

- COGS Officers/OPS Accounting Assistant
- Food
- Maintenance
- Speaker's Request
- NAGPS Membership
- Overhead
- Office Phone Services

**Balance: \$18,445.26**

## COGS Unallocated (244003)

(Includes)

- Organization Funding Support (Requests more than \$1000)

**Balance: \$10,060**

## COGS Organizational (244006)

(Includes)

- Organization Funding Support (requests less than \$1000 for fiscal year)

**Balance: \$3,275.54**

## ACADEMIC & PROFESSIONAL SUPPORT GRANTS ACCOUNTS

### Presentation Grants=

\*July-October

Total: \$44,926

**Balance: \$867.07**

### Attendance Grants=

\*July-October

Total: \$3,675

**Balance: \$0**

\*November-February

Total: \$56,800

**Balance: \$779.53**

\*November-February

Total: \$5,475

**Balance: \$316.14**

\*March-June

Total: \$53,274.09

**Balance: \$26,374.09**

\*March-June

Total: \$6,125

**Balance: \$1,125**

# TWENTY-FIFTH CONGRESS OF GRADUATE STUDENTS



MINUTES OF THE REGULAR SESSION  
Student Government Chambers Room, 316 Oglesby Union  
February 20<sup>th</sup>, 2017  
6:30 p.m.



**CALL TO ORDER:** 6:35 p.m.

**REPRESENTATIVES PRESENT:** Arif, Asturizaga, Baker, Dickman, Elwood, Engelbrecht, Head, Lehn, Oloye, Oseguera, Perez, Rathakrishnan, Rosenthal, Sanogo, Scriven, Shu, Uttermark, Williams

**QUORUM:** YES

**PLEDGE OF ALLEGIANCE:**

**REPRESENTATIVES LEFT EARLY, EXCUSED:** NONE

**REPRESENTATIVES LEFT EARLY, UNEXCUSED:** NONE

**REPRESENTATIVES ABSENT, EXCUSED:** Allen, Goodridge, Grubbs, Indrakanti, Mendez, Peruche, Solomon

**REPRESENTATIVES ABSENT, UNEXCUSED:** DeStefano

**REPRESENTATIVES LATE, EXCUSED:** NONE

**REPRESENTATIVES LATE, UNEXCUSED:** NONE

**PETITIONS INTO THE ASSEMBLY:** Ruben Lane Forsman (Social Work), Kevin Pierce (Veterans Advocate)

**MINUTES APPROVED:** Shu. Second Uttermark.

**SPECIAL INTRODUCTIONS AND STUDENT COMMENTS:** NONE

**MESSAGES FROM STUDENT GOVERNMENT:** Dr. Whitley from the Office of Graduate Fellowships and Awards, explains that their office helps students apply for external funding. The office interviews with students to introduce them to the funding database "PIVOT". They also work with students on drafts for applications. This year OGFA will host a workshop series. Dr. Whitley opened the floor to questions.

**REPORT FROM THE OFFICE OF GOVERNMENTAL AFFAIRS:** NONE

**Funding Requests:** NONE

**Unfinished Business:** NONE

**New Business:**

- Bill 10 Sponsored by Deputy Speaker Uttermark: *Transferring Funds to Support Conference Attendance Travel*

Deputy Speaker Uttermark would like to move the remaining unused funds from the July through October funding period to the March through June funding period. An additional 21 students will be able to receive attendance grants. Motion to call to question. Second. Vote by voice. **Bill passes unanimously; 19-0-0; \$2,125 from the July-October Attendance Grant Account to the March-June Funding Period.**

- Bill 11 Sponsored by Deputy Speaker Uttermark: *Transferring Funds to Support Conference Presentation Travel*

Deputy Speaker Uttermark would like to move unused funds from the July through October funding period and the November through February funding period to the March through June funding period to provide additional funding for student presenting at conferences. \$600 will be left in the account as a contingency. Motion to call to question. Second. Vote by voice. **Bill 11 passes unanimously; \$1,874.09 from July-October Presentation Account and \$7,00 from the November –February Funding period to the March through June Funding Period.**

- Bill 12 Sponsored by Deputy Speaker Uttermark: *Transferring Funds to the COGS Unallocated Account*

Deputy Speaker Uttermark requests to transfer funds from the November through February presentation grant account to the COGS Unallocated Account to increase potential funding for RSO requests. Motion to call to question. Second. Hand raise vote. **Bill 12 passes unanimously; \$1200 from Presentation Grant Account to the Unallocated Account.**

Introduction of Bill 13: *The Annual Budget for the 2017-2018 Fiscal Year*

- Deputy Speaker Uttermark begins by giving appreciation to the Budget Committee for their hard work. He further explains that the budget was decreased this year. Deputy Speaker Uttermark proceeds by breaking down the recommendations of the budget committee. Representatives inquire the justification for the why MSC would be funded more than LSC, how many graduate students are enrolled in graduate courses, the reason for the mandatory increase in salaries, why do funding boards receive a lump sum and still have access to additional funds from COGS, why is the budget cut from the organizations not distributed evenly and who receives funding from the Dissertation Research line item. Annual Budget Meeting 3/6/2017.

**Roundtable:** Arif, Asturizaga, Baker, Dickman, Elwood, Engelbrecht, Forsman, Head, Lehn, Oloye, Oseguera, Perez, Pierce, Rathakrishnan, Rosenthal, Sanogo, Scriven, Shu, Uttermark, Williams

**ADJOURNMENT:** 7:57 p.m.

# Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

## The 25<sup>th</sup> Congress of Graduate Students

### BILL 13

Sponsored by the Budget Committee  
The Annual Budget for the 2017-2018 Fiscal Year

On March 6<sup>th</sup>, 2017, the committee voted to adopt the attached budget for the 2017/2018 fiscal year.

**With the proviso for Presentation Grants:**

- \$45,800 for travel between July 1 and October 31
- \$62,300 for travel between November 1 and February 28
- \$42,900 for travel between March 1 and June 30

**With the proviso for Attendance Grants:**

- \$4,800 for travel between July 1 and October 31
- \$5,000 for travel between November 1 and February 28
- \$3,000 for travel between March 1 and June 30

**Purpose: To provide funding for organizations and programs for 1 July 2017 through 30 June 2018.**

Ben Elwood  
*Speaker*

Matthew Uttermark  
*Deputy Speaker for Finance*



March 6<sup>th</sup>, 2017

Danielle Morgan Acosta  
*Director of Student Affairs*

Dr. Mary Coburn  
*Vice President for Student Affairs*

## COGS Bill 2017 Budget Allocation

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	TOTAL	\$ Difference 16	% Difference 16	Budget 2016
<b>STUDENT ORGANIZATIONAL SUPPORT</b>										
BLACK GRADUATE STUDENT ASSOCIATION				2,000.00	2,000.00		4,000.00	-500.00	-11.11%	4,500.00
CHEMINOLES			0.00	1,100.00	450.00		1,550.00	1,550.00		0.00
GRADUATE WOMEN IN SCIENCE (GWIS)			1,055.00	0.00	695.00	0.00	1,750.00	-105.00	-5.66%	1,855.00
HISPANIC GSA (HIGSA)				720.00	420.00		1,140.00	-70.00	-5.79%	1,210.00
HISTORY GSA (HGSA)			1,500.00	0.00	340.00		1,840.00	-110.00	-5.64%	1,950.00
NEUROSCIENCE GDSA			1,000.00		1,000.00		2,000.00	-450.00	-18.37%	2,450.00
PHILOSOPHY GSA			2,500.00	0.00	240.00		2,740.00	-160.00	-5.52%	2,900.00
PHYSICS GSA (PGSA)				0.00	1,200.00	0.00	1,200.00	1,200.00		0.00
SPORT							0.00	-3,500.00	-100.00%	3,500.00
GSIS							0.00	-250.00	-100.00%	250.00
<b>DEPARTMENTS &amp; AFFILIATED PROJECTS</b>										
FSU CHILDCARE CENTER	50,916.00	38,694.00					89,610.00	2,610.00	3.00%	87,000.00
THE GRADUATE SCHOOL				1,100.00	8,900.00	0.00	10,000.00	-6,500.00	-39.39%	16,500.00
<b>FUNDING BOARDS</b>										
LAW SCHOOL COUNCIL				40,000.00			40,000.00	-3,500.00	-8.05%	43,500.00
MED SCHOOL COUNCIL				43,500.00			43,500.00	0.00	0.00%	43,500.00
<b>COGS GRANT PROGRAMS</b>										
CONFPRESENTATION GRANTS 244002				151,000.00			151,000.00	-4,000.00	-2.58%	155,000.00
CONF ATTENDANCE GRANTS - 244031				13,000.00			13,000.00	-4,600.00	-26.14%	17,600.00
DISSERTATION RESEARCH - 244004				5,000.00			5,000.00	-2,000.00	-28.57%	7,000.00
ORG SUPPORT GRANT (C-SAC) - 244006				2,000.00			2,000.00	-2,000.00	-50.00%	4,000.00
<b>COGS ADMIN 24401</b>										
SALARY (+INSURANCE)	116,184.00			1,000.00			117,184.00	4,384.00	3.89%	112,800.00
COGS OFFICERS		15,000.00					15,000.00	-5,000.00	-25.00%	20,000.00
OPS OFFICE STAFF		3,500.00					3,500.00	0.00	0.00%	3,500.00
FOOD					1,500.00		1,500.00	-500.00	-25.00%	2,000.00
OFFICE SUPPLIES				500.00			500.00	0.00	0.00%	500.00
NAGPS MEMBERSHIP				0.00			0.00	0.00	0.00%	500.00
TELECOMMUNICATIONS				1,500.00			1,500.00	0.00	0.00%	1,500.00
MAINTAENANCE & REPAIR				500.00			500.00	0.00	0.00%	500.00
SPEAKERS REQUEST				3,700.00			3,700.00	0.00	0.00%	3,700.00
COGS UNALLOCATED							20,286.00	-6,999.00	-25.65%	27,285.00
<b>TOTAL</b>	<b>167,100.00</b>	<b>57,194.00</b>	<b>6,055.00</b>	<b>266,620.00</b>	<b>16,745.00</b>	<b>0.00</b>	<b>534,000.00</b>			<b>565,000.00</b>