

TWENTY FOURTH CONGRESS OF GRADUATE STUDENTS



Assembly Budget Meeting
COGS Assembly Room
Senate Chambers Room, 316 Oglesby Union
April 4th, 2016
6:30 p.m.
Agenda



Call to Order-

Pledge of Allegiance:

Roll Call:

Reading and Approval of Minutes:

Special Introductions and Student Comments:

Messages from Student Government:

Messages from the Office of Governmental Affairs:

Funding Requests:

- *Bill 23: Allocation to the National Art Education Association Student Chapter at FSU*

Report of the Budget Committee:

Consideration of the Annual Budget:

Round Table:

Adjournment:

Next Meeting: April 21st, 2016

COGS FINANCIAL REPORT

April 1st, 2016

COGS Administrative Account (244001)

(Includes)

- COGS Officers/OPS Accounting Assistant
- Food
- Contractual Services
- Speaker's Request
- Clothing & Awards

| |
|----------------------|
| Balance: \$36,868.20 |
|----------------------|

COGS Unallocated (244003)

(Includes)

- Organization Funding Support (Requests more than \$1000)
- Sweepings Bill 2015 Allocation \$3108
- Bill 19- Transfer of Travel Grant Funds (\$13,275.36)

| |
|----------------------|
| Balance: \$16,160.25 |
|----------------------|

COGS Organizational (244005)

(Includes)

- Organization Funding Support

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|---------------------|
| Balance: \$2,853.05 |
|---------------------|

ACADEMIC & PROFESSIONAL SUPPORT GRANTS ACCOUNTS

Presentation Grants= \$155,000

Attendance Grants= \$25,000

❖ July-October

Total: \$71,800

| |
|--------------|
| Balance: \$0 |
|--------------|

* July-October

Total: \$12,400

| |
|--------------|
| Balance: \$0 |
|--------------|

❖ November-February

Total: \$38,800

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|--------------|
| Balance: \$0 |
|--------------|

*November-February

Total: \$6,600

| |
|--------------|
| Balance: \$0 |
|--------------|

❖ March-June

Total: \$50,300

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|------------------|
| Balance: \$4,532 |
|------------------|

*March-June

Total: \$6,000

| |
|------------------|
| Balance: \$2,200 |
|------------------|

TWENTY-FOURTH CONGRESS OF GRADUATE STUDENTS



MINUTES OF THE SPECIAL SESSION
Senate Chambers Room, 316 Oglesby Union
March 21, 2016
6:31 p.m.
Agenda



Call to Order: 6:31 p.m.

Pledge of Allegiance: Uttermark

REPRESENTATIVES PRESENT: Akinfaderin, Clark, Elwood, Garcia, Hall, Luttrell, Pfiefler, Rosenthal, Sanogo, Scriven, Sharifi-Raini, Sulentic, Uttermark, Wang, Ward, Williams

REPRESENTATIVES LEFT EARLY, EXCUSED: NONE

REPRESENTATIVES LEFT EARLY, UNEXCUSED: NONE

REPRESENTATIVES ABSENT, EXCUSED: Asturizaga, Gupta, James, Miller, Peruche, Solomon

REPRESENTATIVES ABSENT, UNEXCUSED: Lee

REPRESENTATIVE LATE, EXCUSED: NONE

REPRESENTATIVES LATE, UNEXCUSED: NONE

Petitions into the Assembly: Danisha Baker (Arts & Sciences), David Aung-Din (Medicine), Nickolas Garson (Medicine)

Reading and Approval of Minutes: Approved. Sulentic second.

Special Introductions and Student Comments: NONE

Messages from Student Government: NONE

Messages from the Office of Governmental Affairs: NONE

Speaker Hall appointed Nickolas Garson as the Medical School Council representative on the budget committee. Garson accepts.

Representative Elwood moves to reorder the agenda to hear Bill 22. Motion accepted.

New Business:

- Bill 22 Sponsored by Deputy Speaker Uttermark: *Transfer of COGS Funds*
Deputy Speaker Uttermark explains to the congress that the March through June funding period for the presentation grants has exhausted its funds. Deputy Speaker Uttermark proposes to transfer unallocated funds from the July through October and November through February from the attendance grants and transfer it to the presentation grant account in the current funding period. He further explains that he has enough applications to use the requested funds. Motion to call to question. **Bill 22 passes by majority voice vote.**

- Resolution 3: Sponsored by C-SAC: *Allocation to the Public Administration Graduate Association*
Deputy Speaker Uttermark, Chair of C-SAC explains that the organization they are hosting the President of the Florida Senate, John Gates, for a colloquium for the College of Social Sciences and the entire student body. The committee voted on allocation the organization \$70 in food and \$51.95 in general expense. Representatives inquire the cost of parking. Motion to call to question.
Resolution 3 passes by voice vote: \$70.00 Food, \$51.95 in General Expense.

Round Table: Akinfaderin, Clark, Elwood, Garcia, Hall, Luttrell, Pfiefler, Rosenthal, Sanogo, Scriven, Sharifi-Raini, Sulentic, Uttermark, Wang, Ward, Williams

Adjournment: 7:32 p.m.

Next Meeting: April 4th, 2016

Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

The 24th Congress of Graduate Students

BILL 23

ON PETITION

Allocation to the National Art Education Association Student Chapter at FSU

On April 4, 2016, the body voted to move the following amount from the COGS 2015-2016 Unallocated Account (244-003) to the National Art Education Association Student Chapter at FSU:

Contractual Services: \$2500

Purpose: To provide funding assistance for an internationally known art educator and author, Terry Barrett for a one-day hands-on workshop. This workshop will take place during the Summer Art Education Theory and Practice II class.

Proviso: All COGS Funds not spent for this request shall be returned to the COGS Unallocated Account.

Tristan Hall
Speaker

Matthew Uttermark
Deputy Speaker for Finance



April 4th, 2016

Danielle Acosta
Director of Student Affairs

Dr. Mary Coburn
Vice President for Student Affairs

Response Summary:

Organization Info

Requesting Organization: NAEA Student Chapter at FSU
Date Requested: 3/27/2016
Budget Number: 248253
Academic Term: Summer 2016
President: Jennifer Hamrock
President's Email: jeh14d@my.fsu.edu
President's Phone Number: 2524898289
Treasurer: Cindy Jesup
Treasurer's Email: csj14c@my.fsu.edu
Treasurer's Phone Number: 386-212-0344

Funding Source:

COGS

Budget Categories and Amount Requested

Contractual Services 2500
Expense General 0
Expense Travel 0
Food 0
Clothing/Awards 0
OCO 0

Organization's full name

National Art Education Association Student Chapter at FSU

Have your organization's president and treasurer taken the financial workshop?

Yes

Is your organization a recognized student organization (RSO) for this fiscal year?

Yes

Does your organization do fundraising?

Yes

What is the total amount of funds your club has raised for this event/item?

\$100

How did you raise the funds?

We conducted a series of workshops for students/community members. There were two workshops "The Art of Journal Making" and a "Self-Care" workshop.

How many active members are in your organization?

20

Does your organization charge dues?

No

How much A&S money did your organization spend last year?

\$0

Purpose for which the funds will be used

The funds will be used to bring in internationally known art educator and author, Terry Barrett for a one-day hands-on workshop. Dr. Barrett is known for his research in art criticism and aesthetics. The author of Talking About Student Art (Art Education in Practice), Interpreting Art: Reflecting, Wondering, and Responding; Criticizing Photographs, and Criticizing Art: Understanding the Contemporary Dr. Barrett takes readers inside the world of contemporary art and shows them how to think, write, and talk about art. Throughout, the principles of art criticism are presented and applied to contemporary forms of American art giving students of art and art history a solid framework for critically considering contemporary art through describing, interpreting, evaluating, and theorizing. Learning how to analyze and talk about art in the classroom can provide students with alternate views of the world in a safe setting as they explore ideas and messages inspired the images.

This workshop will take place during the Summer Art Education Theory and Practice II class. Educators from Leon County and from around the state will be invited to participate in the workshop.

What is the date and time of the event in which the requested funds will be used?

The workshop will be held on Tuesday, June 7 from 9 a.m. until 3 p.m. in the William Johnston Building.

Is there anything else you would like us to consider?

We are still working our way back from the loss of effort/organization in the 2014-2015 school year. We hope to have more successful fundraising efforts next year.

By signing in the space provided below, I hereby certify that all the information contained in this...

Cynthia Jesup

Budget Meeting

8:05

Ms. Dicks explains sweeping reports compiled by the financial office.

Discussion of sweepings

- Sweepings is figured out

FSU Childcare is discussed

LSC presents a new budget. \$67,707.90

MSC is approximately the same as LSC.

Discussion ensues about giving LSC and MSC more money.

Discussion cutting Scholar's Commons and telling them to come before Congress before end of FY for their request. – helps supplements MSC/LSC amount

Cut food line from Grad School to help fund MSC/LSC.

Budget pass 5-1

Meeting adjourned: 10:22 PM

Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

The 24th Congress of Graduate Students

BILL 20

Sponsored by the Budget Committee
The Annual Budget for the 2016-2017 Fiscal Year

On April 4th, 2016, the committee voted to adopt the attached budget for the 2016/2017 fiscal year.

With the proviso for Presentation Grants:

- \$66,800 for travel between July 1 and October 31
- \$43,800 for travel between November 1 and February 28
- \$44,400 for travel between March 1 and June 30

With the proviso for Attendance Grants:

- \$9400 for travel between July 1 and October 31
- \$4000 for travel between November 1 and February 28
- \$4000 for travel between March 1 and June 30

With the proviso for NAGPS Membership:

- \$500 for 2016 NAGPS Membership upon a majority vote of the Assembly.

Purpose: To provide funding for organizations and programs for 1 July 2016 through 30 June 2017.

Tristan Hall
Speaker

Matthew Uttermark
Deputy Speaker for Finance



April 4th, 2016

Danielle Morgan Acosta
Director of Student Affairs

Dr. Mary Coburn
Vice President for Student Affairs

COGS Proposed Budget 2016/2017

Total Allocated: \$565,000.00

| Organizational Support | Salary | OPS Wages | Contractual Services | Expense | Food | Clothing and Awards | OCO | Total |
|-------------------------------------|--------------|-------------|----------------------|--------------|-------------|---------------------|-----|--------------|
| Applied Sport Psychology | | | | | | | | \$0.00 |
| Black Graduate Student Association | | | | \$2,500.00 | \$2,000.00 | | | \$4,500.00 |
| FSU Childcare | \$40,912.00 | \$46,088.00 | | | | | | \$87,000.00 |
| Graduate Women in Science | | | \$1,155.00 | | \$700.00 | | | \$1,855.00 |
| GSIS | | | | \$250.00 | | | | \$250.00 |
| Hispanic GSA (HiGSA) | | | | \$650.00 | \$560.00 | | | \$1,210.00 |
| History GSA (HGSA) | | | \$1,000.00 | \$350.00 | \$600.00 | | | \$1,950.00 |
| LSC (Expense) | | | | \$43,500.00 | | | | \$43,500.00 |
| MSC (Expense) | | | | \$43,500.00 | | | | \$43,500.00 |
| Neuroscience GSA | | | | | \$2,450.00 | | | \$2,450.00 |
| Philosophy GSA | | | \$2,700.00 | | \$200.00 | | | \$2,900.00 |
| Public Administration Grad Assoc. | | | | | | | | \$0.00 |
| SPORT | | | \$2,500.00 | \$500.00 | \$500.00 | | | \$3,500.00 |
| The Graduate School | | | | \$4,500.00 | \$12,000.00 | | | \$16,500.00 |
| U. Libraries/Scholars Commons | | | | \$0.00 | | | | \$0.00 |
| | | | | | | | | |
| COGS Grant Programs | | | | | | | | |
| Conf. Presentation Grants* - 244002 | | | | \$155,000.00 | | | | \$155,000.00 |
| Conf. Attendance Grants* - 244031 | | | | \$17,600.00 | | | | \$17,600.00 |
| Dissertation Research - 244004 | | | | \$7,000.00 | | | | \$7,000.00 |
| Org. Support Grant (C-SAC) - 244006 | | | | \$4,000.00 | | | | \$4,000.00 |
| | | | | | | | | |
| COGS Admin - 244001 | | | | | | | | |
| Salary (+Insurance) | \$112,800.00 | | | | | | | \$112,800.00 |
| COGS Officers | | \$20,000.00 | | | | | | \$20,000.00 |
| OPS Office Staff* | | \$3,500.00 | | | | | | \$3,500.00 |
| Food | | | | | \$2,000.00 | | | \$2,000.00 |
| Clothing Awards | | | | | | | | \$0.00 |
| Facility Rental | | | | | | | | \$0.00 |
| Printing & Postage | | | | | | | | \$0.00 |
| Advertising | | | | | | | | \$0.00 |
| Office Supplies | | | | \$500.00 | | | | \$500.00 |
| NAGPS Membership* | | | | \$500.00 | | | | \$500.00 |
| Telephone* | | | | \$1,500.00 | | | | \$1,500.00 |
| Maintenance & Repair | | | | \$500.00 | | | | \$500.00 |
| Insurance | | | | | | | | \$0.00 |
| Contractual Services | | | | | | | | \$0.00 |
| Travel | | | | | | | | \$0.00 |
| Speaker's Request | | | | \$3,700.00 | | | | \$3,700.00 |
| Overhead | | | | | | | | \$0.00 |
| * Denotes Proviso Limitation | | | | | | | | |
| COGS Unallocated - 244003 | | | | \$27,285.00 | | | | \$27,285.00 |