

Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

The 26th Congress of Graduate Students

BILL 21

The Annual Budget for the 2018-2019 Fiscal Year

On August 27, 2018, the committee voted to adopt the updated attached budget for the 2018/2019 fiscal year.


With the proviso for Presentation Grants:

- \$53,000 for travel between July 1 and October 31
- \$60,000 for travel between November 1 and February 28
- \$47,000 for travel between March 1 and June 30


With the proviso for Attendance Grants:

- \$6,000 for travel between July 1 and October 31
- \$6,000 for travel between November 1 and February 28
- \$5,000 for travel between March 1 and June 30

Purpose: To provide funding for organizations and programs for 1 July 2018 through 30 June 2019.



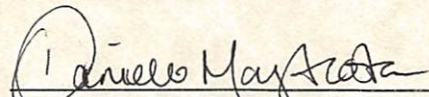
Joshua Scriven
Speaker



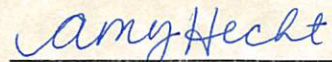
Matthew Uttermark
Deputy Speaker for Finance



August 27, 2018



Dr. Danielle Morgan Acosta
Director of Student Affairs



Dr. Amy Hecht
Vice President for Student Affairs

Organizational Support	Salary	OPS Wages	Contract Serv	Expense	Food	Clothing and Awards	Total
Applied Sport Psychology			\$3,400.00		\$400.00		\$3,800.00
Black Graduate Student Association				\$1,700.00	\$2,000.00	\$300.00	\$4,000.00
Hispanic GSA (HiGSA)			\$3,500.00	\$300.00	\$1,080.00	\$35.00	\$4,915.00
Political Science Graduate Student			\$3,000.00		\$1,000.00		\$4,000.00
Society for Musicology			\$4,000.00		\$200.00		\$4,200.00
The Cell and Molecular Biology GSA					\$500.00		\$500.00
Departments & Affiliated Projects							
FSU Childcare		\$61,564.00					\$61,564.00
Center for Leadership and Social Change			\$2,000.00		\$2,000.00		\$4,000.00
The Graduate School				\$1,000.00	\$11,000.00		\$12,000.00
Funding Boards							
LSC (Expense)			\$1,000.00	\$28,000.00	\$12,000.00	\$1,000.00	\$42,000.00
MSC (Expense)			\$1,400.00	\$33,450.00	\$11,650.00	\$0.00	\$46,500.00
COGS Grant Programs							
Conf. Presentation Grants* - 244002				\$160,000.00			\$160,000.00
Conf. Attendance Grants* - 244031				\$17,000.00			\$17,000.00
Dissertation Research - 244004						\$10,000.00	\$10,000.00
Org. Support Grant (C-SAC) - 244006				\$4,000.00			\$4,000.00
COGS Admin - 244001							
Salary (+Insurance)	\$120,000.00			\$1,200.00			\$121,200.00
COGS Officers		\$15,000.00					\$15,000.00
OPS Office Staff*		\$3,500.00					\$3,500.00
Food					\$2,000.00		\$2,000.00
Clothing Awards							
Facility Rental							
Printing & Postage							
Advertising							
Office Supplies				\$500.00			\$500.00
NAGPS Membership*							
Telephone*		\$1,500.00					\$1,500.00
Maintenance & Repair				\$500.00			\$500.00
Insurance							
Contractual Services							
Travel							
Speaker's Request				\$5,000.00			\$5,000.00
Overhead							
* Denotes Proviso Limitation							
COGS Unallocated - 244003							
							\$39,521.00
Summaries:							
	Salary	OPS Wages	Contract Serv	Expense	Food	Clothing and Awards	Total
	\$120,000.00	\$81,564.00	\$18,300.00	\$252,650.00	\$43,830.00	\$11,335.00	\$567,200.00