

Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

The 25th Congress of Graduate Students

BILL 13

Sponsored by the Budget Committee

The Annual Budget for the 2017-2018 Fiscal Year

On March 6th, 2017, the committee voted to adopt the attached budget for the 2017/2018 fiscal year.


With the proviso for Presentation Grants:

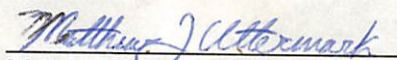
- \$45,800 for travel between July 1 and October 31
- \$62,300 for travel between November 1 and February 28
- \$42,900 for travel between March 1 and June 30

With the proviso for Attendance Grants:

- \$4,800 for travel between July 1 and October 31
- \$5,000 for travel between November 1 and February 28
- \$3,000 for travel between March 1 and June 30

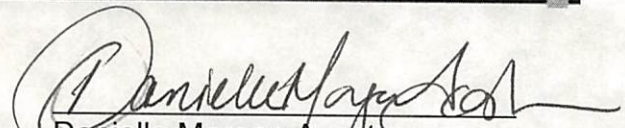
Purpose: To provide funding for organizations and programs for 1 July 2017 through 30 June 2018.

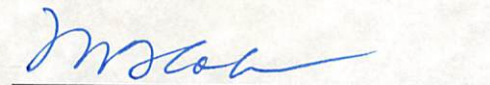

Ben Elwood
Speaker


Matthew Uttermark
Deputy Speaker for Finance



March 6th, 2017


Danielle Morgan Acosta
Director of Student Affairs


Dr. Mary Coburn
Vice President for Student Affairs

COGS Bill 2017 Budget Allocation

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	TOTAL
STUDENT ORGANIZATIONAL SUPPORT							
BLACK GRADUATE STUDENT ASSOCIATION				2,000.00	2,000.00		4,000.00
CHEMINOLES				1,100.00	450.00		1,550.00
GRADUATE WOMEN IN SCIENCE (GWIS)			1,055.00		695.00		1,750.00
HISPANIC GSA (HIGSA)				720.00	420.00		1,140.00
HISTORY GSA (HGSA)			1,500.00		340.00		1,840.00
NEUROSCIENCE GDSA			1,000.00		1,000.00		2,000.00
PHILOSOPHY GSA			2,500.00		240.00		2,740.00
PHYSICS GSA (PGSA)					1,200.00		1,200.00
DEPARTMENTS & AFFILIATED PROJECTS							
FSU CHILDCARE CENTER	50,916.00	38,694.00					89,610.00
THE GRADUATE SCHOOL				1,100.00	8,900.00		10,000.00
FUNDING BOARDS							
LAW SCHOOL COUNCIL				40,000.00			40,000.00
MED SCHOOL COUNCIL				43,500.00			43,500.00
COGS GRANT PROGRAMS							
CONFPRESENTATION GRANTS 244002				151,000.00			151,000.00
CONF ATTENDANCE GRANTS - 244031				13,000.00			13,000.00
DISSERTATION RESEARCH - 244004				5,000.00			5,000.00
ORG SUPPORT GRANT (C-SAC) - 244006				2,000.00			2,000.00
COGS ADMIN 24401							
SALARY (+INSURANCE)	116,184.00			1,000.00			117,184.00
COGS OFFICERS		15,000.00					15,000.00
OPS OFFICE STAFF		3,500.00					3,500.00
FOOD					1,500.00		1,500.00
OFFICE SUPPLIES				500.00			500.00
TELECOMMUNICATIONS				1,500.00			1,500.00
MAINTAENANCE & REPAIR				500.00			500.00
SPEAKERS REQUEST				3,700.00			3,700.00
COGS UNALLOCATED							20,286.00
TOTAL	167,100.00	57,194.00	6,055.00	266,620.00	16,745.00	0.00	534,000.00