

Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

The 24th Congress of Graduate Students

BILL 20

Sponsored by the Budget Committee

The Annual Budget for the 2016-2017 Fiscal Year

On April 4th, 2016, the committee voted to adopt the attached budget for the 2016/2017 fiscal year.

With the proviso for Presentation Grants:

- \$66,800 for travel between July 1 and October 31
- \$43,800 for travel between November 1 and February 28
- \$44,400 for travel between March 1 and June 30

With the proviso for Attendance Grants:

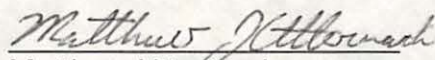
- \$9400 for travel between July 1 and October 31
- \$4000 for travel between November 1 and February 28
- \$4000 for travel between March 1 and June 30

With the proviso for NAGPS Membership:

- \$500 for 2016 NAGPS Membership upon a majority vote of the Assembly.

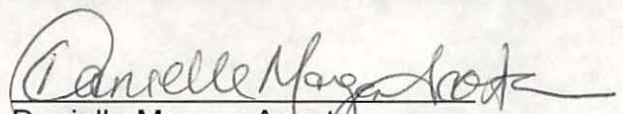
Purpose: To provide funding for organizations and programs for 1 July 2016 through 30 June 2017.



Tristan Hall
Speaker


Matthew Uttermark
Deputy Speaker for Finance



April 4th, 2016


Danielle Morgan Acosta
Director of Student Affairs


Dr. Mary Coburn
Vice President for Student Affairs

COGS Proposed Budget 2016/2017					Total Allocated: \$565,000.00			
Organizational Support	Salary	OPS Wages	Contractual Services	Expense	Food	Clothing and Awards	OCO	Total
Applied Sport Psychology								\$0.00
Black Graduate Student Association				\$2,500.00	\$2,000.00			\$4,500.00
FSU Childcare	\$40,912.00	\$46,088.00						\$87,000.00
Graduate Women in Science			\$1,155.00		\$700.00			\$1,855.00
GSIS				\$250.00				\$250.00
Hispanic GSA (HIGSA)				\$650.00	\$560.00			\$1,210.00
History GSA (HGSA)			\$1,000.00	\$350.00	\$600.00			\$1,950.00
LSC (Expense)				\$43,500.00				\$43,500.00
MSC (Expense)				\$43,500.00				\$43,500.00
Neuroscience GSA					\$2,450.00			\$2,450.00
Philosophy GSA			\$2,700.00		\$200.00			\$2,900.00
Public Administration Grad Assoc.								\$0.00
SPORT			\$2,500.00	\$500.00	\$500.00			\$3,500.00
The Graduate School				\$4,500.00	\$12,000.00			\$16,500.00
U. Libraries/Scholars Commons				\$0.00				\$0.00
COGS Grant Programs								
Conf. Presentation Grants* - 244002				\$155,000.00				\$155,000.00
Conf. Attendance Grants* - 244031				\$17,600.00				\$17,600.00
Dissertation Research - 244004				\$7,000.00				\$7,000.00
Org. Support Grant (C-SAC) - 244006				\$4,000.00				\$4,000.00
COGS Admin - 244001								
Salary (+Insurance)	\$112,800.00							\$112,800.00
COGS Officers		\$20,000.00						\$20,000.00
OPS Office Staff*		\$3,500.00						\$3,500.00
Food					\$2,000.00			\$2,000.00
Clothing Awards								\$0.00
Facility Rental								\$0.00
Printing & Postage								\$0.00
Advertising								\$0.00
Office Supplies				\$500.00				\$500.00
NAGPS Membership*				\$500.00				\$500.00
Telephone*				\$1,500.00				\$1,500.00
Maintenance & Repair				\$500.00				\$500.00
Insurance								\$0.00
Contractual Services								\$0.00
Travel								\$0.00
Speaker's Request				\$3,700.00				\$3,700.00
Overhead								\$0.00
* Denotes Proviso Limitation								
COGS Unallocated - 244003				\$27,285.00				\$27,285.00