



FLORIDA STATE UNIVERSITY
CONGRESS OF GRADUATE STUDENTS

The Annual Budget for the 2024 – 2025 Fiscal Year

32nd Congress of Graduate Students

Bill #: 32

Sponsored by: Deputy Speaker Burns

Co-sponsored by: Representative Bethke, Representative Cyrille, Representative Ebuara, Speaker Rowan, Representative Schumm, Representative Siegel, and Representative Velez

Date: Monday, April 15, 2024

Amount: \$1,247,767

On March 29th, 2024, the COGS Budget Committee voted to adopt the proposed COGS budget for the 2024 – 2025 Fiscal Year (Attachment #1) and associated proviso language (Attachment #2).

Purpose & Description: To provide funding for organizations and programs for July 1st, 2024 through June 30th, 2025.

Attachments:

1. COGS Proposed FY 2024-25 Budget
2. FY 2024-25 Proposed Proviso Language

Read: 04/15/2024

COGS Vote: 20-0-0

Passed: April 15, 2024

CERTIFIED TO THE STUDENT BODY

DocuSigned by:

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4/16/2024 | 1:18 PM EDT

Speaker of the Congress of Graduate Students

DocuSigned by:

Andy Johnson

FE9A3D9576B742B...

4/17/2024 | 3:10 PM EDT

SGA Staff Official

DocuSigned by:

Joshua Burns

148E4D18FEB74DF...

4/17/2024 | 3:46 PM EDT

Deputy Speaker for Finance

DocuSigned by:

Dr. Amy Hedit

F8C9CD8890224DE...

4/18/2024 | 11:21 AM EDT

Vice President of Student Affairs

Attachment #1: Proposed FY 2024-25 COGS Budget

COGS FY 2024-25 Proposed Budget							
Allocation: \$1,247,767							
ORGANIZATION	SALARY	OPS WAGES	CONTRACTED SERVICES	EXPENSE	FOOD	CLOTHING & AWARDS	TOTAL
STUDENT ORGANIZATIONAL SUPPORT							
African Graduate Student Association				\$2,500			\$2,500
Anthropology Graduate Student Association					\$700	\$650	\$1,350
Bangladeshi Student Association				\$500	\$4,500	\$3,100	\$8,100
Cheminoles Graduate Student Association				\$2,250	\$5,200	\$1,200	\$8,650
Department of Urban and Regional Planning Student Association				\$200	\$300	\$250	\$750
Ecology & Evolution Research & Discussion Group				\$2,709	\$2,600	\$960	\$6,269
Graduate Researchers of Geography			\$400		\$1,200	\$300	\$1,900
Graduate Women in STEM				\$1,150	\$2,000	\$2,300	\$5,450
Higher Ed Student Association				\$2,750	\$3,500	\$500	\$6,750
Hispanic Graduate Student Association			\$3,300	\$2,140	\$4,200	\$2,700	\$12,340
History Graduate Student Association			\$1,600	\$2,000	\$1,600		\$5,200
LEARN			\$2,000	\$985	\$4,150		\$7,135
Masters of Applied American Politics and Policy Association			\$2,300	\$1,200	\$2,000	\$1,350	\$6,850
Masters of Public Health Student Association			\$1,000	\$4,278	\$11,730		\$17,008
Nepalese Student Association					\$3,700	\$400	\$4,100
Neuroscience Graduate Student Association				\$500	\$4,700	\$1,000	\$6,200
Organization for Religion Graduate Students			\$3,800	\$500	\$1,700		\$6,000
Philosophy Graduate Student Association			\$2,600		\$400		\$3,000
Physics Graduate Student Association					\$2,000	\$1,500	\$3,500
Political Science Graduate Student Association			\$7,500	\$200	\$1,200		\$8,900
Society for Musicology			\$6,000		\$400		\$6,400
Southeast Review			\$3,500	\$3,000	\$250	\$250	\$7,000
Student Art Therapy at FSU			\$2,000	\$2,000			\$4,000
The Cell and Molecular Biology Graduate Student Association				\$1,450	\$1,850		\$3,300
DEPARTMENTS & AFFILIATED PROJECTS							
The Graduate School				\$6,000	\$11,400	\$10,500	\$27,900
The Globe Facilities	\$70,541	\$25,350		\$2,300			\$98,191
FSU Childcare Center		\$262,608					\$262,608
FUNDING BOARDS							
Law School Council				\$100,000			\$100,000
Medical School Council				\$110,000			\$110,000
COGS GRANT PROGRAMS							
Conference Presentation Grants				\$300,000			\$300,000
Conference Attendance Grants				\$72,000			\$72,000
Dissertation Research Grants				\$10,000			\$10,000
Graduate Student Op-Ed Competition				\$5,000			\$5,000
COGS ADMINISTRATION							
COGS Administration		\$24,024		\$15,450	\$3,000	\$15,000	\$57,474
Speaker's Request				\$10,000			\$10,000
COGS Unallocated				\$51,942			\$51,942
TOTAL COGS BUDGET	\$70,541	\$311,982	\$36,000	\$713,004	\$74,280	\$41,960	\$1,247,767



FLORIDA STATE UNIVERSITY
CONGRESS OF GRADUATE STUDENTS

Attachment #2: Proposed Proviso Language, FY 2024-25 COGS Budget

- Section 1: Bangladeshi Student Association
Pursuant to University policy, no funds shall be expended on raw foods that need to be cooked.
- Section 2: Ecology & Evolution Research & Discussion Group
Only one (1) iPad may be paid for with these budgeted funds.
- Section 3: Southeast Review
Southeast Review shall have a distribution plan where FSU students have the opportunity to receive free copies of the Review.
COGS Code 201.9 is waived as it relates to the printing of bound copies of the Southeast Review.
- Section 4: COGS Administration - OPS Wages and Pay Rates
- Speaker: 12 hours per week at the rate of \$13 per hour (44 weeks total)
 - Deputy Speaker for Finance: 10 hours per week at the rate of \$13 per hour (44 weeks total)
 - Deputy Speaker for Communications: 10 hours per week at the rate of \$13 per hour (44 weeks total)
 - Deputy Speaker for Judicial Affairs: 10 hours per week at the rate of \$13 per hour (44 weeks total)
- Section 5: COGS Conference Presentation and Attendance Grants:
Notwithstanding conflicting COGS Code, for the 2024-2025 FY, the domestic Presentation Grant shall be \$300 and the domestic and international Attendance Grant shall be \$180. No later than February 1, 2025, the Speaker shall appoint a committee to study whether to permanently change the grant amounts in the COGS Code, which shall report to the Assembly before final passage of the COGS FY 2025-2026 Budget.
- Section 6: For the 2024-2025 FY, the grants shall be allocated over three periods in which the following amounts are set aside for each period:
Presentation Grants:
\$100,000 between July 1 and October 31
\$100,000 between November 1 and February 28
\$100,000 between March 1 and June 30
Attendance Grants:
\$24,000 between July 1 and October 31

\$24,000 between November 1 and February 28
\$24,000 between March 1 and June 30

At the end of each period within the 2024-2025 FY, the funds unencumbered after processing all applications shall immediately roll over into the following period.