



FLORIDA STATE UNIVERSITY
CONGRESS OF GRADUATE STUDENTS

The Annual Budget for the 2022-2023 Fiscal Year

30th Congress of Graduate Students

Bill #: 7

Sponsored by: Deputy Speaker Creigh

Date: March 7th, 2022

Amount: \$1,265,303.00

On February 11, 2022, the COGS Budget Committee voted to adopt the attached budget for the 2022-2023 fiscal year

With the proviso for Presentation Grants:

- \$66,250 between July 1 and October 31
- \$75,000 between November 1 and February 28
- \$58,750 between March 1 and June 30

With the proviso for Attendance Grants:

- \$9,000 between July 1 and October 31
- \$9,000 between November 1 and February 28
- \$7,500 between March 1 and June 30

Purpose & Description: To provide funding for organizations and programs for 1 July 2022 through 30 June 2023.

DocuSigned by:
Gaurav Harshu 3/29/2022 | 4:27 PM EDT
 Speaker of the Congress of Graduate Students

DocuSigned by:
Dr. Felicia Williams 3/29/2022 | 10:10 PM EDT
 SGA Staff Official

DocuSigned by:
Robert Creigh 3/30/2022 | 10:26 AM EDT
 Deputy Speaker for Finance

DocuSigned by:
Dr. Amy Hecht 3/30/2022 | 10:58 AM EDT
 Vice President of Student Affairs

COGS 2022-2023 Budget Bill 7

Allocation \$1,265,303.00

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	CLOTHING & AWARDS	TOTAL
STUDENT ORGANIZATIONAL SUPPORT							
Black Graduate Student Association			700.00	1,200.00	1,100.00	1,500.00	4,500.00
CHAOS @ FSU			3,000.00		750.00		3,750.00
Cheminotes				577.00	3,140.00	500.00	4,217.00
Graduate Researchers of Geography			700.00		1,200.00		1,900.00
Graduate Women in STEM (GWIS)				1,000.00	1,300.00	1,400.00	3,700.00
Higher Education Student Association			0.00	1,500.00	1,000.00	500.00	3,000.00
Hispanic Graduate Student Association			3,400.00	1,800.00	2,300.00	700.00	8,200.00
History Graduate Student Association			1,200.00	340.00	1,505.00		3,045.00
Indian Student Association of Tallahassee				600.00	2,400.00		3,000.00
LEARN			1,500.00	2,100.00	2,515.00		6,115.00
Neuroscience Graduate Student Association					4,480.00	1,000.00	5,480.00
Organization of Religion Graduate Students (ORGS)			3,500.00		1,500.00		5,000.00
Philosophy Graduate Student Association			2,500.00		250.00		2,750.00
Physics Graduate Student Association					1,750.00		1,750.00
Political Science Graduate Student Association			6,530.00	150.00	600.00		7,280.00
Society for Musicology			4,000.00		200.00		4,200.00
Society for the Advancement of Learned Slavic Academics (SALSA)			2,000.00	1,000.00	500.00	500.00	4,000.00
The Cell and Molecular Graduate Student Association				1,800.00	1,200.00	550.00	3,550.00
DEPARTMENTS & AFFILIATED PROJECTS							
FSU CHILDCARE CENTER		301,690.00					301,690.00
DEPARTMENT OF EDUCATIONAL LEADERSHIP & POLICY STUDIES		0.00	2,000.00	0.00	4,000.00	0.00	6,000.00
THE GRADUATE SCHOOL				2,640.00	15,100.00	1,000.00	18,740.00
GLOBE BUILDING	61,706.00	30,360.00		2,460.00			94,526.00
DEPARTMENT OF SPORT MANAGEMENT		0.00	0.00	6,000.00	0.00	0.00	6,000.00
FUNDING BOARDS							
LAW SCHOOL COUNCIL			5,000.00	33,000.00	18,000.00	5,000.00	61,000.00
MED SCHOOL COUNCIL			3,300.00	58,502.00	22,715.00	300.00	84,817.00
COGS GRANT PROGRAMS							
CONF PRESENTATION GRANTS 244002				200,000.00			200,000.00
CONF ATTENDANCE GRANTS - 244031				25,500.00			25,500.00
DISSERTATION RESEARCH - 244004				10,000.00			10,000.00
ORG SUPPORT GRANT (C-SAC) - 244006				3,000.00			3,000.00
COGS ADMIN							
SGA SALARY ACCOUNT	135,000.00			7,300.00			142,300.00
OVERHEAD							180,000.00
COGS OFFICERS		16,000.00					16,000.00
OPS OFFICE STAFF		7,700.00					7,700.00
FOOD					1,500.00		1,500.00
OFFICE SUPPLIES				500.00			500.00
TELECOMMUNICATIONS				1,500.00			1,500.00
MAINTAENANCE & REPAIR				500.00			500.00
SPEAKERS REQUEST				4,000.00			4,000.00
COGS UNALLOCATED							24,593.00
TOTAL	196,706.00	355,750.00	39,330.00	366,969.00	89,005.00	12,950.00	0.00