

TWENTY SIXTH CONGRESS OF GRADUATE STUDENTS



Special Session
COGS
HCB, Room 103
August 27th, 2018
6:30 p.m.
Agenda



Call to Order:

Pledge of Allegiance:

Roll Call:

Reading and Approval of Minutes:

Petitions into the Assembly: Chris Nordstrom (Social Sciences)

Special Introductions and Student Comments:

Messages from Student Government:

Report of Officers:

- The Report of the Speaker
- The Report of the Deputy Speaker for Finance
- The Report of the Deputy Speaker of Judicial Affairs
- The Report of the Deputy Speaker of Communications

Committee Report:

- Internal Affairs
- Student Affairs
- Student Advocacy

Funding Requests:

- Bill 16: *Allocation to ChemiNoles*
- Bill 17: *Allocation to Art History Association*
- Bill 18: *Allocation to Philosophy Graduate Student Association*
- Bill 19: *Allocation to Physics Graduate Student Association*

Unfinished Business: NONE

New Business:

- Bill 20: *Intellectual Property Law Society to Use Funds for Travel Reimbursement*
- Bill 21: *The Annual Budget for the 2018-2019 Fiscal Year*

Round Table:

Adjournment:

Next Meeting: September 17, 2018

COGS Financial Report Fiscal Year 2018-2019

ACCOUNT	ALLOCATION AMOUNT	DESCRIPTION	BALANCE
COGS ADMIN	\$28,000	Includes Speakers Request, Food, Wages, Maintenance Fees, Overhead and Office phone services	\$26,240.39
UNALLOCATED	\$39,521	For RSO funding requests at COGS meetings	\$36,621
ORGANIZATIONAL (C-SAC)	\$4,000	RSO funding for allocations less than \$1000 for the fiscal year	\$4,000
PRESENTATION GRANTS (JUL-OCT)	\$53,000	Presentation Grant balance for the July-October funding period	\$18,400
ATTENDANCE GRANTS (JUL-OCT)	\$6,000	Attendance Grant balance for the July-October funding period	\$2,900

Recent Allocations:

- Bill 13 Allocation to Public Administration Graduate Association; Clothing/Awards: \$900
- Bill 14 Allocation to Neuroscience Graduate Student Association; Contractual Services: \$500, Food: \$1,500

TWENTY-SIXTH CONGRESS OF GRADUATE STUDENTS



MINUTES OF THE REGULAR SESSION
Dodd Hall,
July 2nd, 2018
6:30 p.m.
Agenda



Call to Order: 6:31 pm

Pledge of Allegiance: Blake-Hedges

REPRESENTATIVES PRESENT: Batchelder, Blake-Hedges, Hernandez, Hirsch, Lehn, Oloye, O'Neill, Scriven, Solano, Sorribes, Swanson, Uttermark, Zhang

REPRESENTATIVES LEFT EARLY, EXCUSED: NONE

REPRESENTATIVES LEFT EARLY, UNEXCUSED: NONE

REPRESENTATIVES ABSENT, EXCUSED: Burns, Stewart

REPRESENTATIVES ABSENT, UNEXCUSED: NONE

REPRESENTATIVE LATE, EXCUSED: NONE

REPRESENTATIVES LATE, UNEXCUSED: NONE

Reading and Approval of Minutes: Approved with Amendments. Uttermark 2nd.

Petitions into the Assembly: NONE

Special Introductions and Student Comments: NONE

Messages from Student Government: NONE

Funding Requests:

- *Bill 13: Allocation to the Public Administration Graduate Association*
The organization is requesting funds for networking and social events for the academic year. PAGA will be host the Askew School Orientation and would like to purchase t-shirts for recruitment efforts. The organization was inactive for a while and would like to begin planning events for the fall. Representatives inquire how much are membership dues, will the COGS logo be included on the t-shirt design and a description of the t-shirt design. Representatives also inquire the marketing strategy to promote the organization, the reason for rebuilding the RSO, any other planned events for the fall and an explanation as to why the quote on the invoice is cheaper than the requested amount. **First PRO:** Deputy Speaker Lehn fully supports the event and believes their request was well organized. Solano supports the organizations initiatives to bring graduate students together. Batchelder admires the fact that they are using the Graduate School Orientation to their advantage and admires that they are an inclusive group. **FIRST CON:** Solano believes the cost of the shirts are excessive. Motion to amend the bill to read \$900. Second. Motion passes. Return to the bill. Motion to call to question. Second. **Bill passes 11-0-1; Clothing/Awards \$900.**
- *Bill 14: Allocation to the Neuroscience Graduate Student Association*

NGSA is requesting funds for various events through the academic year. Due to scheduling conflicts, the organization was unable to attend the budget hearing meetings for 2018-2019. They would like to use these funds for lunches following their lecture series events hosting guest speakers. Major events consist of the Smith Lecture Series and the Rushton Lecture Series. Breakfast and lunch will be provided. Representatives inquire if there are any other funding sources for the organization, typical type of supplies needed for the events, how are events advertised, historical and expected attendance. Representatives also inquire what types of food options will be served and how do they plan to market outside the organization. **FIRST PRO:** Solano supports the request and notes that the organization is clear about what the funds will be used for and they have successfully used funds in the past. Deputy Speaker Uttermark notes that the organization has requested this amount in the past and has successfully utilized the funds. O'Neil believes that funding the organization will present many opportunities for multiple departments across campus. Hirsch enjoys the idea that by funding the organization it will provide opportunities for multiple programs to be involved. Xeng is in favor of the organization and notes that they are scheduling a variety of talks using the least amount of funds. Motion to call to question. Second. **Bill passes 11-0-1; Contractual Services: \$500Food: 1500.**

- **Bill 15 Sponsored by Representative Oloye Edits of the COGS Code. Edits to Chapter 207: General Provisions**
Representative Oloye states that the committee is trying to find ways to maximize the number of students who receive COGS travel grants. In the past, COGS has had a backlog of students who were not able to get funds from COGS due to the funds being depleted. The intent of the bill is to reduce the maximum funding amount from \$600 to \$500 so more students can have access to individual grant funds. Representatives ask if this will affect students who travel internationally. **FIRST PRO:** Solano believes this is a good change so more people can get access to the funds. O'Neil believes it will be more opportunities for graduate students. Hirsch notes that this change makes mathematically more sense. Swanson notes that this change will make for more clarity and more people will have access to the funds. Motion to call to question. Second. Bill passes unanimously.

Unfinished Business: NONE

New Business: NONE

Round Table: Batchelder, Blake-Hedges, Hernandez, Hirsch, Lehn, Oloye, O'Neill, Scriven, Solano, Sorribes, Swanson, Uttermark, Zhang

Adjournment: 7:43pm

Next Meeting: August 27, 2018 (Special Session)

Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

The 26th Congress of Graduate Students

BILL 16

ON PETITION

Allocation to ChemiNoles

On August 27, 2018, the body voted to move the following amount from the COGS 2018-2019 Unallocated Account (244003) to ChemiNoles' Account:

General Expense: \$827.19

Food: \$100.00

Purpose: Funds will be used for various organizational events that promote community outreach, science exhibits and meet and greets.

Proviso: All COGS Funds not spent for this request shall be returned to the COGS Account.

Joshua Scriven
Speaker

Matthew Uttermark
Deputy Speaker for Finance



August 27, 2018

Dr. Danielle Morgan Acosta
Director of Student Affairs

Dr. Amy Hecht
Vice President for Student Affairs

Response Summary:

Organization Info

Requesting Organization: ChemiNoles
Graduate Student Association
Date Requested: 8-21-18
Budget Number: 244090
Academic Term: Fall 2018
President: Pamela Knoll
President's Email: plq13@my.fsu.edu
President's Phone Number: (904)233-6601
Treasurer: Alexander Chemey
Treasurer's Email: atc15d@my.fsu.edu
Treasurer's Phone Number: (260)437-1837

Funding Source:
COGS

Budget Categories and Amount Requested

Contractual Services 0
Expense General 827.19
Expense Travel 0
Food 100
Clothing/Awards 0
OCO 0

Organization's full name
ChemiNoles Graduate Student Association

Have your organization's president and treasurer taken and passed the financial certification qui...
Yes

Is your organization a recognized student organization (RSO) for this fiscal year?
Yes

Does your organization do fundraising?
Yes

What is the total amount of funds your club has raised for this event/item?
\$50.00

How did you raise the funds?
Funding and materials were secured from individual groups within the FSU Chemistry and Biochemistry department and members of the ChemiNoles.

How many active members are in your organization?
36

Does your organization charge dues?

No

If your organization charges dues, how much does it charge?
N/A

How much A&S money did your organization spend last year?
\$100

Purpose for which the funds will be used
CGSA Community Outreach Events
Our goal is to foster a relationship with the community through outreach events hosted by the ChemiNoles GSA. We hope to engage the youth of Tallahassee and encourage them to look at the world through science. We also intend to promote the FSU Chemistry & Biochemistry department by educating the community on the type of research currently conducted at the university. In addition to the demonstrations, we will provide pamphlets detailing the experiments we will feature, how the experiments work, and possible ways to recreate the experiments safely at home.

Big Bend Filipino-American Association Town Festival

Every year the Filipino community hosts their "Pista Sa Nasyon" town festival. The CGSA will collaborate with several FSU chemistry groups and set up a booth with several science demonstrations designed to engage a wide age range and a diverse, cultural audience. We have already secured the booth for the 2018 festival with the fee waived by the organizers. There was over 2,500 people in attendance during the 2017 festival.

Tallahassee Science Festival

This event fosters a love and curiosity for science in the Tallahassee community with demonstrations from diverse fields. Last year there was over 100 exhibits and more than 6,000 attendees (toddlers to adults). This year CGSA will setup a booth promoting current FSU chemistry research topics.

Meet and Greet- New Member Welcome Event

All undergraduates, graduate students, and postdoctoral scientists are welcome to the Fall 2018 meet and greet luncheon. The purpose is to welcome new students and recruit new members to the CGSA. We will outline the events for the upcoming semester.

What is your organization doing to market the event/your organization?

New members are recruited annually by speaking at incoming chemistry graduate student orientation. Members will also be recruited through our outreach events and socials held on campus. The Big Bend Filipino American Association and Tallahassee Science Festival will both list us as participants in their events in their advertising. Flyers will be placed around STEM buildings on campus advertising these events. Our Facebook, Instagram, and Twitter pages help to market our organization and inform members about upcoming outreach events and meetings.

What is your organization's official Facebook/social media page?

<https://proxy.qualtrics.com/proxy/?url=https%3A%2F%2Fwww.facebook.com%2Fgroups%2F1292244834217239%2F&token=DxYlduBdEMhpszvVxUmBBf23gkSHyvc7SzvTOQx4M%3D>

What are the social media page/website links for your event (Facebook, Instagram, etc.)?

<https://proxy.qualtrics.com/proxy/?url=http%3A%2F%2Fwww.bbfaa.org%2Fbbfaa%2Fpage.html&token=0L5NuQdRMKW7OtV3Zc4AF%2FgOU>

[1FbZI%2BD51e0iB0vLIM%3D](https://proxy.qualtrics.com/proxy/?url=https%3A%2F%2Fwww.tallahasseesciencefestival.org%2F&token=0ydFjXURtxTmWcCiHafjga7QABsxlzKvHiLOZzBpu6A%3D)

<https://proxy.qualtrics.com/proxy/?url=https%3A%2F%2Fwww.tallahasseesciencefestival.org%2F&token=0ydFjXURtxTmWcCiHafjga7QABsxlzKvHiLOZzBpu6A%3D>

What is the email address of the person COGS should contact for photos of your event for our outr...

plq13@my.fsu.edu

What is the date and time of the event in which the requested funds will be used?

Big Bend Filipino-American Association Town Festival: September 15, 2018
Fall Meet and Greet: September 29, 2018
Tallahassee Science Festival: October 28, 2018

By signing in the space provided below, I hereby certify that all the information contained in t...

Pamela Knoll

Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

The 26th Congress of Graduate Students

BILL 17

ON PETITION

Allocation to Art History Association

On August 27th, 2018, the body voted to move the following amount from the COGS 2018-2019 Unallocated Account (244003) to Art History Association's Account:

Clothing/Awards: \$850

Purpose: Funds will be used to purchase t-shirts for multiple events throughout the academic year.

Proviso: All COGS Funds not spent for this request shall be returned to the COGS Account.

Joshua Scriven
Speaker

Matthew Uttermark
Deputy Speaker for Finance



August 27, 2018

Dr. Danielle Morgan Acosta
Director of Student Affairs

Dr. Amy Hecht
Vice President for Student Affairs

Response Summary:

Organization Info

Requesting Organization: Art History Association

Date Requested: 07/13/18

Academic Term: Fall 2018

President: Ari Hakkarainen

President's Email: akh14d@my.fsu.edu

President's Phone Number: 8137160348

Treasurer: Megan Murray

Treasurer's Email: mtm17f@my.fsu.edu

Treasurer's Phone Number: 7076014337

Funding Source:

COGS

Budget Categories and Amount Requested

Contractual Services 0

Expense General 0

Expense Travel 0

Food 0

Clothing/Awards 850

OCO 0

Organization's full name

FSU Art History Association

Have your organization's president and treasurer taken and passed the financial certification qui...

Yes

Is your organization a recognized student organization (RSO) for this fiscal year?

Yes

Does your organization do fundraising?

Yes

What is the total amount of funds your club has raised for this event/item?

0

How did you raise the funds?

n/a

How many active members are in your organization?

50+

Does your organization charge dues?

No

If your organization charges dues, how much does it charge?

n/a

How much A&S money did your organization spend last year?

0

Purpose for which the funds will be used

T shirts

What is the date and time of the event in which the requested funds will be used?

Multiple events throughout the year.

Is there anything else you would like us to consider?

We have received quotes from the three companies listed in the financial manual and chosen a very simple design in order to ensure the least expensive option for our request amount. We are willing to change the number of t-shirts we request if that will allow us to receive funds as well (we would rather have less t-shirts than no t-shirts).

By signing in the space provided below, I hereby certify that all the information contained in t...

Megan Murray

Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

The 26th Congress of Graduate Students

BILL 18

ON PETITION

Allocation Philosophy Graduate Student Association

On August 27th, 2018, the body voted to move the following amount from the COGS 2018-2019 Unallocated Account (244003) to Philosophy Graduate Student Association:

Contractual Services:	\$1,500
General Expense:	\$100
Food:	\$350

Purpose: Funds will be used for honoraria for two keynote speakers, food and supplies for conference reception.

Proviso: All COGS Funds not spent for this request shall be returned to the COGS Account.

Joshua Scriven
Speaker

Matthew Uttermark
Deputy Speaker for Finance



August 27th, 2018

Dr. Danielle Morgan Acosta
Director of Student Affairs

Dr. Amy Hecht
Vice President for Student Affairs

Response Summary:

35

Organization Info

Requesting Organization: Philosophy Graduate Student Association
Date Requested: July 24, 2018
Budget Number: 000000
Academic Term: Summer C
President: Robert Bishop
President's Email: rab17g@my.fsu.edu
President's Phone Number: 8654376241
Treasurer: Tucker Tigourney
Treasurer's Email: tss17c@my.fsu.edu
Treasurer's Phone Number: 610-718-6821

Funding Source:

COGS

Budget Categories and Amount Requested

Contractual Services 1500
Expense General 100
Expense Travel 0
Food 350
Clothing/Awards 0
OCO 0

Special Restrictions:

n/a

Organization's full name

Philosophy Graduate Student Association

Have your organization's president and treasurer taken and passed the financial certification qui...

Yes

Is your organization a recognized student organization (RSO) for this fiscal year?

Yes

Does your organization do fundraising?

No

What is the total amount of funds your club has raised for this event/item?

n/a

How did you raise the funds?

n/a

How many active members are in your organization?

Does your organization charge dues?

No

If your organization charges dues, how much does it charge?

n/a

How much A&S money did your organization spend last year?

\$2740

Purpose for which the funds will be used

Honoraria for two keynote speakers.

Travel and hotel fees for one keynote speaker.

Food and coffee for conference receptions.

Office supplies for conference operations (lanyards, badge holders, badge inserts).

What is your organization doing to market the event/your organization?

Call for Papers posted on blog and appropriate academic websites, and emailed to philosophy departments.

What is your organization's official Facebook/social media page?

<https://proxy.qualtrics.com/proxy/?url=https%3A%2F%2Fsuphilconference.wordpress.com%2F&token=hx5FvmaugFut6vAWhbg91q3Ack8u5VZ4ymWGqgLoHh8%3D>

What are the social media page/website links for your event (Facebook, Instagram, etc.)?

<https://proxy.qualtrics.com/proxy/?url=https%3A%2F%2Fsuphilconference.wordpress.com%2F&token=hx5FvmaugFut6vAWhbg91q3Ack8u5VZ4ymWGqgLoHh8%3D>

What is the email address of the person COGS should contact for photos of your event for our outr...

Robert Bishop, rab17g@my.fsu.edu

What is the date and time of the event in which the requested funds will be used?

February 8-9, 2019.

Is there anything else you would like us to consider?

I would like to emphasize a few points about the Free Will Conference in order to justify COGS providing funding for the conference. First, the conference is entirely ran by students. This includes acquiring keynote speakers, evaluating and accepting paper submissions, &c.. Second, FSU's philosophy department is well respected in the areas of free will and action theory. Relatedly, the Free Will conference itself has attracted

international interest (from paper submissions) and has had highly acclaimed keynote speakers annually.

By signing in the space provided below, I hereby certify that all the information contained in t...

Robert Bishop

Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

The 26th Congress of Graduate Students

BILL 19

ON PETITION

Allocation to Physics Graduate Student Association

On August 27th, 2018, the body voted to move the following amount from the COGS 2018-2019 Unallocated Account (244003) to Physics Graduate Student Association's Account:

Food: \$1,650

Purpose: Funds will be used to purchase food and supplies for professional and academic events.

Proviso: All COGS Funds not spent for this request shall be returned to the COGS Account.

Joshua Scriven
Speaker

Matthew Uttermark
Deputy Speaker for Finance



August 27th, 2018

Dr. Danielle Morgan Acosta
Director of Student Affairs

Dr. Amy Hecht
Vice President for Student Affairs

Response Summary:

Organization Info

Requesting Organization: Physics Graduate Student Association
Date Requested: 07/17/2018
Budget Number: 244087
Academic Term: 2018-2019
President: Hamidreza Rahmani
President's

Email: hr13b@https://proxy.qualtrics.com/proxy/?url=my.fsu.edu&token=A6cnC9Pd26u3r5O1oKkiRdvq%2FUz3Dxu8MA0xarOULII%3D

President's Phone Number: 8505449387
Treasurer: Ashley Ernst
Treasurer's

Email: ace15f@https://proxy.qualtrics.com/proxy/?url=my.fsu.edu&token=A6cnC9Pd26u3r5O1oKkiRdvq%2FUz3Dxu8MA0xarOULII%3D

Treasurer's Phone Number: 2248061326

Funding Source:

COGS

Budget Categories and Amount Requested

Contractual Services 0
Expense General 0
Expense Travel 0
Food 1650
Clothing/Awards 0
OCO 0

Organization's full name

Physics Graduate Student Association

Have your organization's president and treasurer taken and passed the financial certification qui...

Yes

Is your organization a recognized student organization (RSO) for this fiscal year?

Yes

Does your organization do fundraising?

Yes

What is the total amount of funds your club has raised for this event/item?

150

How did you raise the funds?

We are planning to have off campus bake

sales at outreach events to raise money for our events this year.

How many active members are in your organization?

75

Does your organization charge dues?

No

How much A&S money did your organization spend last year?

1179.15

Purpose for which the funds will be used

The funds will be used for food and supplies for our professional and academic events. The events represent the needs, interests and concerns of physics graduate students, promote academic and research excellence, and bring faculty and students together.

What is the date and time of the event in which the requested funds will be used?

Date -----Event-----Attn--
-Cost-----Description

September Mentor/Mentee Event 60 150
Event for incoming graduate students to meet their grad student mentors, there will be a short workshop teaching good mentor/mentee practices.

September Resources on campus 50 125
This is an informational session for the students in order to inform everyone of free and discounted services available on campus.

October Job Preparation 40 100 Seminar to help develop professional skills and understand the job market after graduation and what you can do now.

October Practice talks 50 125 Graduate students share their research, gaining valuable experience with presentations for future growth. Open to the public.

November Elections 50 125 We discuss any issues with PGSA and the department. We will hold elections for new offices.

December Faculty Q&A 60 150 This is a question and answer session with a panel of graduate program faculty in order to have their questions and concerns addressed by faculty members.

January Choose your advisor 40 100 Panel of graduate students from different fields that

will answer questions and give advice to 1st year Grad students on how to pick their advisor.

February Physics jobs in industry 60 150 Seminar to help develop professional skills and understand the job market outside of academia. Eighty percent of graduates in physics will be hired outside of academia.

March Practice talks 50 125 Graduate Seminar series for preparing students for high profile talks at the APS March National Meeting

April Practice talk 50 125 Graduate Seminar series for preparing students for high profile talks at the APS April National Meeting

April Finals Event 50 125 Pre-finals event where older graduate students will help younger students with their finals: what to expect and how to create a plan to get through finals week.

May Department BBQ 100 250 The PGSA hosts an annual summer event in order to bring faculty, staff, and students together for bonding and networking.

Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

The 26th Congress of Graduate Students

BILL 20

Authorization for Intellectual Property Law Society to Use Funds for Travel Reimbursement

On August 27th, 2018, the body voted to approve the following funds to be used to cover expenses for Intellectual Property Law:

Travel: \$3,500

Proviso: Funds will be used from Law School Council's Account.

Joshua Scriven
Speaker

Matthew Uttermark
Deputy Speaker for Finance



August 27th, 2018

Dr. Danielle Morgan Acosta
Director of Student Affairs

Dr. Amy Hecht
Vice President for Student Affairs

Congress of Graduate Students Florida State University

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The 26th Congress of Graduate Students

BILL 21

The Annual Budget for the 2018-2019 Fiscal Year

On August 27, 2018, the committee voted to adopt the updated attached budget for the 2018/2019 fiscal year.

With the proviso for Presentation Grants:

- \$53,000 for travel between July 1 and October 31
- \$60,000 for travel between November 1 and February 28
- \$47,000 for travel between March 1 and June 30

With the proviso for Attendance Grants:

- \$6,000 for travel between July 1 and October 31
- \$6,000 for travel between November 1 and February 28
- \$5,000 for travel between March 1 and June 30

Purpose: To provide funding for organizations and programs for 1 July 2018 through 30 June 2019.

Joshua Scriven
Speaker

Matthew Uttermark
Deputy Speaker for Finance



August 27, 2018

Dr. Danielle Morgan Acosta
Director of Student Affairs

Dr. Amy Hecht
Vice President for Student Affairs

Organizational Support	Salary	OPS Wages	Contract Serv	Expense	Food	Clothing and Awards	Total
Applied Sport Psychology			\$3,400.00		\$400.00		\$3,800.00
Black Graduate Student Association				\$1,700.00	\$2,000.00	\$300.00	\$4,000.00
Hispanic GSA (HiGSA)			\$3,500.00	\$300.00	\$1,080.00	\$35.00	\$4,915.00
Political Science Graduate Student			\$3,000.00		\$1,000.00		\$4,000.00
Society for Musicology			\$4,000.00		\$200.00		\$4,200.00
The Cell and Molecular Biology GSA					\$500.00		\$500.00
Departments & Affiliated Projects							
FSU Childcare		\$61,564.00					\$61,564.00
Center for Leadership and Social Change			\$2,000.00		\$2,000.00		\$4,000.00
The Graduate School				\$1,000.00	\$11,000.00		\$12,000.00
Funding Boards							
LSC (Expense)			\$1,000.00	\$28,000.00	\$12,000.00	\$1,000.00	\$42,000.00
MSC (Expense)			\$1,400.00	\$33,450.00	\$11,650.00	\$0.00	\$46,500.00
COGS Grant Programs							
Conf. Presentation Grants* - 244002				\$160,000.00			\$160,000.00
Conf. Attendance Grants* - 244031				\$17,000.00			\$17,000.00
Dissertation Research - 244004						\$10,000.00	\$10,000.00
Org. Support Grant (C-SAC) - 244006				\$4,000.00			\$4,000.00
COGS Admin - 244001							
Salary (+Insurance)	\$120,000.00			\$1,200.00			\$121,200.00
COGS Officers		\$15,000.00					\$15,000.00
OPS Office Staff*		\$3,500.00					\$3,500.00
Food					\$2,000.00		\$2,000.00
Clothing Awards							
Facility Rental							
Printing & Postage							
Advertising							
Office Supplies				\$500.00			\$500.00
NAGPS Membership*							
Telephone*		\$1,500.00					\$1,500.00
Maintenance & Repair				\$500.00			\$500.00
Insurance							
Contractual Services							
Travel							
Speaker's Request				\$5,000.00			\$5,000.00
Overhead							
* Denotes Proviso Limitation							
COGS Unallocated - 244003							\$39,521.00
Summaries:	Salary	OPS Wages	Contract Serv	Expense	Food	Clothing and Awards	Total
	\$120,000.00	\$81,564.00	\$18,300.00	\$252,650.00	\$43,830.00	\$11,335.00	\$567,200.00