



THE FLORIDA STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION

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OCT 22 2012 *cle*

THE SIXTY FOURTH STUDENT SENATE

STUDENT GOVERNMENT

Bill 2013

Sponsored by: Senator Law and the Senate Budget Committee

BE IT ENACTED BY THE SIXTY FOURTH STUDENT SENATE THAT:

The Activity and Service Fee monies in the following line items (pursuant to Chapter 1009.24 of the Florida Statutes) are appropriated for the 2013-2014 fiscal year to the recipients indicated, and may be altered and amended only by the prescribed procedures as contained in the Guidelines for the administration of the Activity and Service Fee Funds as approved by the Student Government Association and the Florida State University Administration.

Verified: _____

Niki Doherty
SGA Director Student Affairs

OFFICIAL: _____

Matthe Durham
Student Senate Program Assistant

PASSED: 17th of October, 2012

THE FLORIDA STATE UNIVERSITY STUDENT SENATE

64th SENATE BILL NUMBER 2013

A bill to be entitled. An Act

IN THE SENATE

A transfer of \$13,900,000.00 from A&S Fees to A&S Fee Recipients.

Read 1st Time 10-10-12
Read 2nd Time 10-17-12
Read 3rd Time _____

with _____ For, and _____ Against

Introduced by Senator(s) Law
and sponsored by Senator(s) Law and the Budget
Committee

Referred to Committee on 10-10-12

Voted For X Against _____

Report: Favorable Unfavorable

With Amendments Substitute

Without Recommendation

Date _____

CERTIFIED TO THE STUDENT BODY

Thomas B. Ciseman
President of the Senate

10/18/12
Date

Mattie Durkin
Program Assistant of the Senate

10-18-12
Date

[Signature]
President of the Student Body

10/25/12
Date

[Signature]
Vice President for Student Affairs

10/26/12
Date

BILL 2013

Activity and Service Fee Budget

Proviso Language

Special Instructions

I. General

- A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in Bill 2013 without express consent of the Student Senate.
- B. In the event of shortfalls or excesses, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options.
- C. The suggestion for A&S Fees shall be \$12.86 per credit hour.

II. CAMPUS RECREATION

- A. It is the position of the 64th Student Senate that the Bobby E. Leach Student Recreation Center, the Intramural fields, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.
- B. The increase in the Campus Recreation budget is to cover an increase in minimum wage and salary increases. Additionally, it is the position of the 64th Student Senate that outdated equipment should be replaced on a replacement cycle.

III. UNIVERSITY UNION

- A. Any event or entertainment provided by the University Union shall be free and open to all students with valid identification with the exception of Breakfast for a Buck. Non-FSU students shall be subject to admission fees.
- B. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Student Activities Office with input the Headliners Concert Committee, appointed by the Student Body President and approved by Senate. An admission price may be charged to students in conjunction with monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.

- C. The Oglesby Union was allocated \$100,000 in Expense solely for the purpose of renovation of three restrooms.

IV. STUDENT ACTIVITIES AND ORGANIZATIONS

- A. Agencies, bureaus and affiliated projects are strongly encouraged to utilize the event planning and contract negotiation services offered by the Student Activities Center throughout the planning and execution of any A&S funded events. Events involving a contractual service (speaker, musician, comedian, trainer, performer, etc.) exceeding \$2000 are to be planned and negotiated in consultation with a representative from the Student Activities Center prior to any verbal or written commitment of such A&S funds. This clause shall only pertain to the contractual service (speaker, musician, comedian, trainer, performer, etc.) for negotiation and not necessarily for other arrangements such as space reservations, advertisement or any other component of the program.
- B. Monies in the Food category shall never be used for Executive Board meetings and not more than three times each semester for General Body meetings.
- C. Monies allocated to the Student Government Administration Account are expressly intended for the payment of the FSView, telephone, computer assessment, the Milestone, the Torch, maintenance contracts, office supplies, printing, advertisement, and miscellaneous expenses.
- E. No money shall be used to fund conferences with more than twenty students attending without specific approval by Senate by a 2/3 majority.
- F. In regards to the Office of Elections, following the spring elections any A&S fees not needed for the Black Student Union elections shall be reverted back to the Senate Projects account.
- G. The Office of Governmental Affairs expense account was funded \$3200 solely for the purpose of purchasing LobbyTools. This rule may be waived with a majority vote of Senate if the Director decides not to renew LobbyTools or decides to purchase a different program.
- H. Lecture Series was allocated \$2000 in expense for the purpose of purchasing food and beverages at the events hosted by the series. The budget committee recommends that food and beverages be served at each event hosted by the series.

- I. In regards to Student Publications, the 64th Student Senate funded an additional OPS student employee and paper usage for SGA Agencies and Bureaus.

V. Specific Instructions

- A. Any A&S monies not spent on Homecoming shall be remanded to the Senate Projects Account.
- B. The 64th Student Senate recommends that at least 1 Senate Representative serve on all Homecoming Committees that involve A&S fees.
- C. The 64th Student Senate recommends the Congress of Graduate Students fund the Childcare Center in the amount of \$20,000 in the salaries category.

VI. SEVERABILITY CLAUSES

- A. All clauses in the Proviso Language for Bill 2013 shall be considered fully severable.

BILL 2013 Allocation

Allocation

ORGANIZATION	DEPT ID	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	OCO	TOTAL
SGA OFFICES									
COLLEGE LEADERSHIP COUNCILS					75,000				75,000
ELECTIONS	241-028		7,000		500	150			7,650
EXECUTIVE BRANCH	241-002		35,110		12,500		2,000		49,610
EXECUTIVE PROJECTS	241-010				80,000				80,000
HOMECOMING	241-003			251,329	264,195	7,500	12,000		535,024
LECTURE SERIES	241-009			180,000	20,000				200,000
OFFICE OF GOVERNMENTAL AFFAIR	241-016			42,000	12,000	3,000	1,000		58,000
SGA ACCOUNTING & ADVISING	241-001		7,285		15,800	500			23,585
SGA ADMINISTRATION	241-000				75,000				75,000
SGA SALARY ACCOUNT	239-002	646,986			5,200				652,186
SENATE	241-004		14,842		14,950	5,000	500		35,292
SENATE PROJECTS	241-005				75,000				75,000
SENIOR CLASS COUNCIL	241-038				8,000	2,000			10,000
SUPREME COURT	241-007		9,000		500	500	500		10,500
AGENCIES									
AASU	241-023		4,526	17,000	2,000	5,000	1,500		30,026
BSU	241-024		4,526	23,000	22,200	8,000	4,000		61,726
HLSU	241-025		4,526	18,800	16,000	7,000	3,000		49,326
PRIDE	241-026		4,526	13,000	9,000	2,000	2,500		31,026
WOMEN'S CENTER	241-021		4,526	19,000	6,707	4,000	3,000		37,233
BUREAUS									
CPE	241-018		2,877	3,000	4,600	250	500		11,227
IRHC	241-020		3,222	1,000	900	1,000	1,250		7,372
Office of Sustainability Initiative			1,726	2,000	1,200	500			5,426
OFFICE OF SERVANT LEADERSHIP	241-032		1,726	3,500	17,000	1,500	500		24,226
STUDENT ASSISTANCE CTR	241-029				3,180				3,180
AFFILIATED PROJECTS									
CHILD CARE CENTER	241-015	181,558							181,558
FIRST RESPONDERS	241-040		7,421	0	13,650	500	1,300		22,871
MARC	241-049		1,726	1,500	2,000	500	500		6,226
SAFE	241-012				20,000				20,000
STUDENT PUBLICATIONS	241-011		37,046		40,000				77,046
WVFS V-89	241-013		34,619	7,000	25,500				67,119
UNDERGRADUATE RESEARCH			1,151		10,000				11,151
FUNDING BOARDS									
Organizational Fund	241-033				10,000				10,000
PAC Program Allocation Committee	241-047				90,000				90,000
RTAC Resource & Travel	241-036				90,000				90,000
SPORT CLUB COUNCIL		47,182	20,600		140,000				207,782
SAP (Academic Programs)	241-034				35,000				35,000
OTHER REQUESTS									
CTR FOR GLOBAL ENGAGEMENT		40,640	16,102						56,742
Dean of Students						2,400			2,400
COGS	244-000				660,000				660,000
TOTAL SGA		916,366	224,063	582,129	1,877,582	51,300	34,050	0	3,685,490
UNION									
		1,939,310	536,689	306,022	1,808,472				4,590,493
CAMPUS RECREATION		1,559,754	1,359,646		2,404,617			0	5,324,017
Overhead Assessment					300,000				300,000
TOTAL		4,415,430	2,120,398	888,151	6,390,671	51,300	34,050	0	13,900,000

2013-14 OPS

Agency OPS Wages Projection

Position Title	Rate	Hours		Period
		F/S	SUM	F/S
American Asian Student Union				
Director	\$7.67		25	10
Asst. Director	\$7.67		10	15
Black Student Union				
Director	\$7.67		25	10
Vice President	\$7.67		10	15
Hispanic/Latino Student Union				
Director	\$7.67		25	10
Asst. Director	\$7.67		10	15
PrideStudent Union				
Director	\$7.67		25	10
Asst. Director	\$7.67		10	15
Women's Center				
Director	\$7.67		25	10
Assist. Director	\$7.67		10	15

Bureau OPS Wages

Position Title	Rate	Hours		Peri
		F/S	SUM	F/S
Center for Participant Education				
Director	\$7.67	15		15
Asst. Director	\$7.67	10		15
Inter-Residence Hall Council				
Director	\$7.67	20		15
Asst. Director	\$7.67	8		15
Student Sustainability Intitiative				
Director	\$7.67	15		15
Office of Servant Leadership				

Director	\$7.67	15	0	15
Undergraduate Research				
Director	\$7.67	10		
TOTAL Bureau OPS Wages				

Affiliated Projects OPS Wages

Position Title	Rate	Hours		Peri
		F/S	SUM	
Environmental Service Program				
Director	\$7.67	15	0	15
Outreach Director	\$7.67	0		15
First Response Unit				
Director	\$7.67	25	15	15
Operations Director	\$7.67	25		15
Adminstration	\$7.67	8		15
MARC				
Director	\$7.67	15		15
Publications				
Writer/Designer	\$7.67	45	30	15
Writer/Designer	\$7.67	45	30	15
Writer/Designer	\$7.67	45		15
Writer/Designer	\$7.67	45		15
WVFS				
Program Director	\$7.67	40	30	19
Music Director	\$7.67	40	30	19
Studio Manager				
Engineer				
Network Admin.				
Soc. Sec medicare				
General Manager	Salary Dollars			
Webmaster				
OPS workman's comp				

TOTAL AFFILIATED PROJECT OPS WAGES

SA & O - OPS WAGES

Branch	Position Title	Rate	Hours		Peri
			F/S	SUM	
Elections					
	Supervisor	\$7.67			
	Deputy Supervisors	\$7.67			

Poll Workers \$7.67

SENATE

Senate President	\$7.67	50		21.5
Senate Pro-Tempore	\$7.67	40		21.5

EXECUTIVE

Student Body President	\$7.67	70	0	21.5
Student Body VP	\$7.67	55	0	21.5
Attorney General	\$7.67	10		21.5
Chief of Staff	\$7.67	30		21.5
Treasurer	\$7.67	40	10	15
OGA Director	\$7.67	20	10	15

SUPREME COURT

Chief Judge	\$0.00			
Associate Justice	\$0.00			
Associate Justice	\$0.00			
Associate Justice	\$0.00			
Associate Justice	\$0.00			
University Defender	\$0.00			
General Counsel	\$0.00			
Clerk of the Court	\$7.25	8	0	8

Total Funding Other/Accting./Branch OPS Wages

OTHER

Ctr. For Global Engagement
Night Staff

TOTAL OPS FUNDING FOR 2013 - 2014

ods		
SUM		Total
		\$4,525.30
6.5		\$3,374.80
		\$1,150.50
		\$4,525.30
6.5		\$3,374.80
		\$1,150.50
		\$4,525.30
6.5		\$3,374.80
		\$1,150.50
		\$4,525.30
6.5		\$3,374.80
		\$1,150.50
		\$22,626.50

ods		
SUM		Total
		\$2,876.25
6.5		\$1,725.75
		\$1,150.50
		\$3,221.40
6.5		\$2,301.00
		\$920.40
		\$1,725.75
6.5		\$1,725.75
		\$1,725.75

6.5 \$1,725.75

\$1,150.50

\$1,150.50

\$10,699.65

ods

IM

Total

6.5

\$1,725.75

\$1,725.75

\$0.00

6.5

\$7,420.73

\$3,624.08

\$2,876.25

\$920.40

6.5

\$1,725.75

\$1,725.75

6.5

\$23,700.30

\$6,672.90

6.5

\$6,672.90

\$5,177.25

\$5,177.25

6.5

\$34,306.70

\$7,324.85

6.5

\$7,324.85

\$3,965.00

\$6,000.00

\$5,000.00

\$845.00

\$3,000.00

\$847.00

\$68,879.23

ods

SUM

Total

\$5,250.00

\$176,741.25

\$15,080.00

\$59,455.88

\$464.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,255.00

\$2,799.55

\$5,100.55

\$4,947.15

\$1,649.05

\$9,069.78

\$11,543.35

\$35,109.43

\$6,596.20

\$8,245.25

\$14,841.45

0

6.5

6.5

0

0