

BILL 2015 Allocation

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV	EXPENSE	FOOD	OTHER	TOTAL
SGA OFFICES							
ELECTIONS		8,000		500	350		8,850
EXECUTIVE BRANCH		32,816		12,000	1,000		45,816
EXECUTIVE PROJECTS				80,000			80,000
HOMECOMING				365,000			365,000
LECTURE SERIES			170,000	15,000			185,000
SGA ACCOUNTING & ADVISING		8,000		12,000	500		20,500
SGA ADMINISTRATION				40,000			40,000
SGA SALARY ACCOUNT	626,000			6,000			632,000
SENATE		15,345		10,000	4,000	1,000	30,345
SENATE PROJECTS				60,000			60,000
SENIOR CLASS COUNCIL				12,500			12,500
SUPREME COURT		8,140		650	450	200	9,440
AGENCIES							
AASU		4,084	14,300	3,800	3,500	1,000	26,684
BSU		4,084	23,000	13,400	7,200	3,000	50,684
HLSU		4,084	17,000	11,000	6,000	2,500	40,584
PRIDE		4,084	15,000	10,000	1,500	2,000	32,584
VETERAN STUDENT UNION		4,084		4,800	1,000	2,000	11,884
WOMEN STUDENT UNION		4,084	14,000	8,000	3,500	2,500	32,084
BUREAUS							
CPE		1,785	4,000	1,500	500		7,785
IRHC		1,785	600	2,000	1,500	1,000	6,885
OEI		1,785		4,000			5,785
OFFICE OF GOVERNMENTAL AFFAIRS		3,410	42,000	11,000	2,900		59,310
OFFICE OF SERVANT LEADERSHIP		1,785	2,000	16,000	1,000	1,000	21,785
OFFICE OF STUDENT SUSTAINABILITY		1,785	2,000	6,500			10,285
SCURC		1,785		14,000			15,785
AFFILIATED PROJECTS							
CHILD CARE CENTER	192,094						192,094
MEDICAL RESPONSE UNIT		6,771		13,000		1,500	21,271
SAFE				20,000			20,000
STUDENT PUBLICATIONS		37,938		43,720			81,658
WVFS V-89		35,640	4,250	19,500			59,390
FUNDING BOARDS							
Organizational Fund				7,000			7,000
PAC Program Allocation Committee				80,000			80,000
RTAC Resource & Travel				80,000			80,000
SPORT CLUB COUNCIL				130,000			130,000
SAP (Academic Programs)				27,000			27,000
OTHER REQUESTS							
CTR FOR GLOBAL ENGAGEMENT	55,116						55,116
COGS				605,000			605,000
TOTAL SGA	873,210	191,274	308,150	1,744,870	34,900	17,700	3,170,104
UNION							
				4,675,020			4,675,020
CAMPUS RECREATION							
				5,634,876			5,634,876
Overhead Assessment							
				300,000			300,000
TOTAL	873,210	191,274	308,150	12,354,766	34,900	17,700	13,780,000