

BILL 2014 Requests

Allocation

ORGANIZATION	DEPT ID	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	OCO	TOTAL
SGA OFFICES									
COLLEGE LEADERSHIP COUNCILS					90,000				90,000
ELECTIONS	241-028		14,801		1,000	250			16,051
EXECUTIVE BRANCH	241-002		37,000		15,000		2,000		54,000
EXECUTIVE PROJECTS	241-010				145,000				145,000
HOMECOMING	241-003			449,000	128,270	16,000	16,500		609,770
LECTURE SERIES	241-009			250,000	20,000				270,000
SGA ACCOUNTING & ADVISING	241-001		8,000		12,000	500			20,500
SGA ADMINISTRATION	241-000				50,000				50,000
SGA SALARY ACCOUNT	239-002	626,000			5,200				631,200
SENATE	241-004		15,074		19,950	5,000	1,500		41,524
SENATE PROJECTS	241-005				90,000				90,000
SENIOR CLASS COUNCIL	241-038				12,000	3,000			25,000
SUPREME COURT	241-007		9,140		500	500	150		10,290
AGENCIES									
AASU	241-023		4,843	17,000	2,500	5,000	1,500		30,843
BSU	241-024		4,597	36,000	24,403	10,000	5,000		80,000
HLSU	241-025		4,550	18,800	18,955	7,000	3,500		52,805
PRIDE	241-026		4,526	25,000	10,000	2,000	2,500		44,026
VETERAN STUDENT UNION			6,543		16,786	250			23,579
WOMEN STUDENT UNION	241-021		4,381	21,500	6,500	5,250	3,000		40,631
BUREAUS									
CPE	241-018		2,877	5,700	900	500	1,250		11,227
IRHC	241-020		3,272	1,000	6,457	2,000	3,146		15,875
MARC	241-049		1,726	1,500	2,000	500	500		6,226
OFFICE OF GOVERNMENTAL AFFAIRS	241-016		5,764	42,000	20,000	5,000	1,530		74,294
OFFICE OF SERVANT LEADERSHIP	241-032		1,753	5,000	25,000	1,500	500		33,753
OFFICE OF STUDENT SUSTAINABILITY			4,090	5,000	26,750	500	1,650		37,990
SCURC			1,169		40,300		300		41,769
AFFILIATED PROJECTS									
CHILD CARE CENTER	241-015	217,094							217,094
MEDICAL RESPONSE UNIT	241-040		6,771	0	13,650	500	3,100		24,021
MARC	241-049		1,726	1,500	2,000	500	500		6,226
SAFE	241-012				20,000				20,000
STUDENT PUBLICATIONS	241-011		37,938		40,000				77,938
STUDENT RESOURCE CENTER				540	2,362				2,902
WVFS V-89	241-013		34,848	8,000	26,500				69,348
FUNDING BOARDS									
Organizational Fund	241-033				10,000				10,000
PAC Program Allocation Committee	241-047				95,000				95,000
RTAC Resource & Travel	241-036				95,000				95,000
SPORT CLUB COUNCIL		49,255	20,600		170,000				239,855
SAP (Academic Programs)	241-034				40,000				40,000
OTHER REQUESTS									
CTR FOR GLOBAL ENGAGEMENT		43,754	18,629						62,383
COGS	244-000				620,000				620,000
TOTAL SGA		936,103	254,618	887,540	1,923,983	65,750	48,126	0	4,126,120
UNION									
		1,997,489	552,790	336,022	2,037,726			530,000	5,454,027
CAMPUS RECREATION									
		1,637,519	1,560,573		2,309,017			0	5,507,109
Overhead Assessment									
					300,000				300,000
TOTAL		4,571,111	2,367,981	1,223,562	6,570,726	65,750	48,126	530,000	15,377,256

*different than original request

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*based on enrollment

*mandatory fee