



THE FLORIDA STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION
THE 68TH STUDENT SENATE

Allocation, Revision or Transfer Form

Amount: \$2800.00 Date: 07 / 26 / 2016

Senate Bill 58

Sponsor(s) Senator Ornstein

From: Senate Projects

Account Name Category

To: Criminology and Criminal Justice CLC See Proviso Language

Account Name Category

Or

Within:

From _____ To: _____
Account/Category Account/Category

Purpose & Description: (Use back of form for more space if needed)

To fund the Criminology and Criminal Justice College Leadership Council for the 2016-2017 school year.

Bill was emailed to the Senate

Organization Director Jose Alomar Phone Number: 786-457-7645

Itemized Expenditures: Only use this area if ALL expenditures can be listed.

If ALL do not fit then use a separate sheet of paper and staple to this form when turning in.

See "Crim CLC 2016-2017 Budget.pdf"

Quantity	Description	Unit Price
	Total	\$ 0.00

Senate Finance Committee Chairman
Passed Failed Date: _____

Senate Action:
Passed Failed Date: _____

Other _____

Other _____

Criminology and Criminal Justice CLC

2016-2017 Operating Budget

	Est. Unit Price	Est. Total
Kickoff Week- Promotional Items		
Pens ¹	\$2.09 x 150	\$313.50
	\$19.95 Processing Fee	\$19.95
	\$13.83 Shipping	\$13.83
Hammermill Multipurpose Paper ²	\$2.69 x 2	\$5.80
Custom Table Drape ³	\$150.00	\$150.00
T-Shirts ⁴	\$5.91 x 108	\$638.28
Total		\$1,141.36

Kickoff week will be held during the last week of August, during Drop/Add week and Drop-In Advising for the College of Criminology and Criminal Justice. The College will be sending out an email to all students that have shown interest in the program, to help ensure attendance at these events, and to advertise the newly established College Leadership Council.

¹ This quote is from the Office Depot. We can purchase 150 promotional pens with the words "College of Criminology and Criminal Justice College Leadership Council", and the required phrase "Paid for by SGA", inscribed on them for \$2.09 a pen. There would be a \$19.95 processing fee, and a \$13.83 shipping fee, making the total cost of the pens \$347.28. These pens would be distributed out during Kickoff Week, at our GBMs, Market Wednesday, and future events.

² In order to request flyers from the Publications Office, we must provide them with this particular brand of paper. There are 500 sheets per ream, giving us 1,000 sheets total. Flyers will be made to advertise every event, such as Kickoff Week, our GBMs, Pizza with Professors, and the Deans Q&A Session, etc.

³ In order to show professionalism and raise awareness for the CLC during special events and Market Wednesday.

⁴ In order to raise awareness and attract students to the CLC. Based off of recommendation from the company quoted, T-Formation, we will order the following: 34 S, 34 M, 34 L, 5 XL, and 1 XXL. At \$5.91 per shirt, we can buy 108 shirts for \$638.28. The shirts will have our logo, organization name, and the required phrase: "Paid for by SGA." They will be given out at our events, and Market Wednesdays.

	Est. Unit Price	Est. Total
Kickoff Week- Ice Cream Social		
Ice Cream ¹	\$4.00 x 150	\$600.00
Total		\$600.00

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In the past, Ice Cream Socials have proven to be an effective way to bring out a large number of students and advertise an organization. They are hosted by a number of FSU entities each year, and are very successful events.

¹ This quote is from Lofty Pursuits. It covers 2 scoops of ice-cream per person. With an expectation of 150 students in attendance, we have budgeted \$600.00 for the ice cream.

	Est. Unit Price	Est. Total
Kickoff Week- First GBM		
Publix Subs ¹	\$23.99 x 4	\$95.96
Fruit Platter ²	\$23.99 x 2	\$47.98
Water ³	\$5.00 x 3	\$15.00
Plates ⁴	\$14.00 x 1	\$14.00
Napkins ⁵	\$4.00 x 2	\$8.00
Total		\$180.94

The first GBM is perhaps the most important, as it will be the basis for our membership in the coming school year. The meeting will be held in Eppes hall, where the College of Criminology and Criminal Justice is located, and will be advertised throughout the week. Expected attendance at this event is 48.

In the event that any non-perishable goods are left over, they will be stored and used for future events.

All quotes come from Publix.

¹ Each platter costs \$23.99 and feeds between 8-12 people. With an expected attendance of 48, it is expected that we will need 4 platters, making the total amount \$95.96.

² Each platter costs \$23.99 and feeds between 8-12 people. At previous events, they have proven to be sufficient for larger numbers of people, making it realistic for 2 platters to be sufficient for this meeting.

³ Each 32-pack of Nestle water costs \$5.00. With an expected attendance of 48, at least 2 cases are necessary. To account for excess demand, we have budgeted for 3 cases.

⁴ For \$14.00, we can get 1 pack of 300 plates.

⁵ For \$8.00, we can get 2 packs of napkins. There are 160 napkins in each pack, so 320 total.

	Est. Unit Price	Est. Total
Pizza with Professors		
Momos Pizza ¹	\$25.95 x 7	\$181.65
Water ²	\$5.00 x 4	\$20.00
Soda ³	\$11.00 x 4	\$44.00
Total		245.65

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Pizza with professors is a very popular event amongst CLCs. Students come out to meet and talk with professors from the College in a casual and fun environment, over pizza. Expected *student* attendance is 50. Expected *professor* attendance is 20.

¹ This quote is from Momos. Each pizza feeds 8-10 people, and costs \$25.95. With an expected attendance of 70 people, we budgeted \$181.65 for 7 boxes of pizza. We expect to purchase 3 Peperoni pizzas, 2 Cheese pizzas, and 2 "Vegan Pies", to account for individual students' preferences.

² This quote is from Publix. Each 32-pack of Nestle water costs \$5.00. With an expected attendance of 70, at least 3 cases are necessary. To account for excess demand, we have budgeted for 4 cases. The remaining water will be stored and used at future events.

³ This quote is from Publix. Each 32-pack of Soda costs roughly \$11.00. With an expected attendance of 70, at least 3 cases are necessary. To account for excess demand, we have budgeted for 4 cases. The remaining soda will be stored and used at future events. We expect to purchase a variety of sodas, to account for individual students' preferences.

	Est. Unit Price	Est. Total
Other Expenses		
New Student Orientation ¹	\$100.00	\$100.00
Graduate Student Orientation ²	\$75.00	\$75.00
Career/Internship Fair ³	\$250.00	\$250.00
Dean's Q&A Panel ⁴	\$150.00	\$150.00
Unforeseen Expenditures ⁵	\$57.05	\$57.05
Total		\$632.05

¹ We are working with the Advising offices to plan an event next year during Orientation. We are planning on hosting a "break-out session" where members of the council can share information about the College, the organization, and the University.

² We are working with the College to host a similar session as described above, but for the Graduate Student Orientation. Since there wouldn't be as many students, we only needed to budget \$75.00 for it.

³ This is a big event that is hosted by the College, in partnership with the Career Center, each year. Previously, food and beverages have not been provided. But we believe that it would increase turnout.

⁴ The Dean would like to host a Q&A Panel with members of the Development Council, to discuss all the big things that the College is working on and has planned for the future.

⁵ This category accounts for Unforeseen Expenditures, to include Taxes, which cannot be calculated at this time.

	Total
Total Requesting	\$2800.00

Criminology and Criminal Justice CLC

Budgetary Categories

	Event	Est. Unit Price	Est. Total
Food			
Ice Cream	Kickoff Week- <i>Ice Cream Social</i>	\$4.00 x 150	\$600.00
Publix Subs	Kickoff Week- <i>First GBM</i>	\$23.99 x 4	\$95.96
Fruit Platter	Kickoff Week- <i>First GBM</i>	\$23.99 x 2	\$47.98
Water	Kickoff Week- <i>First GBM</i>	\$5.00 x 3	\$15.00
Plates	Kickoff Week- <i>First GBM</i>	\$14.00 x 1	\$14.00
Napkins	Kickoff Week- <i>First GBM</i>	\$4.00 x 2	\$8.00
Momos Pizza	Pizza with Professors	\$25.95 x 7	\$181.65
Water	Pizza with Professors	\$5.00 x 4	\$20.00
Soda	Pizza with Professors	\$11.00 x 4	\$44.00
Other	Other Expenses	\$391.05	\$391.05
Total			\$1,417.64

	Event	Est. Unit Price	Est. Total
Expense			
Pens	Kickoff Week- <i>Promotional Items</i>	\$2.09 x 150	\$313.50
		\$19.95 Processing Fee	\$19.95
		\$13.83 Shipping	\$13.83
Printing Paper	Kickoff Week- <i>Promotional Items</i>	\$2.69 x 2	\$5.80
Table Drape	Kickoff Week- <i>Promotional Items</i>	\$150.00	\$150.00
Other	Other Expenses	\$191	\$191
Total			\$694.08

	Event	Est. Unit Price	Est. Total
Clothing			
T-Shirts	Kickoff Week- <i>Promotional Items</i>	\$5.91 x 108	\$638.28
Other	Other Expenses	\$50.00	\$50.00
Total			\$688.28

	Total
Total Requesting	\$2800.00

Bill 58
Proviso Language

I. Allocation of Funds

- A. The total amount to be distributed to the Criminology and Criminal Justice College Leadership Council shall be \$2800.00.
- B. The distributed funds should be allocated accordingly:
 - i. In the Category of Food: \$1,417.64
 - ii. In the Category of Expense (General): \$694.08
 - iii. In the Category of Clothing/Awards: \$688.28

SIXTY-EIGHTH STUDENT SENATE

BILL 49

Proviso Language and Special Instructions

July 19, 2016

I. PEACEJAM

- A. Monies allocated to PeaceJam are for the purpose of paying the affiliate fee to host PeaceJam events on campus for the 2016-2017 fiscal year.
- B. It is recommended that the remainder of the affiliate fee be provided by the Executive Branch of the Florida State University Student Government Association.
- C. PeaceJam is vehemently discouraged from seeking further funds from the Florida State University Student Government Association or other Activity & Service Fee funded organizations.
 - i. If Agencies or Bureaus within the Student Government Association wish to partner, collaborate, or co-sponsor with PeaceJam, it is recommended that a limit of two (2) total collaborations be made for the 2016-2017 fiscal year.
- D. In order to receive further Activity and Service Fee allocations for the 2016-2017 fiscal year, a resolution must be passed and require a two-thirds (2/3) majority vote from Senate.

Amendment & Proviso for Bill 49

THE SIXTY EIGHTH STUDENT SENATE

Resolution 18

Sponsored by: Senators Walker, Theodore, Ornstein

WHEREAS: Florida State University has set regulations for Posting, Promotions, Chalking, Advertising and Active Distribution of Materials on FSU Campuses, and

WHEREAS: ~~Students and faculty members have voiced~~ There is concern over the reporting process, as well as ~~asked for a more advertised and clear method~~ the methods of reporting violations, and

WHEREAS: FSU entities and non-FSU entities cannot be adequately informed of posting regulations, and the issue of posting violations cannot be addressed, if these instances are not being reported, and

WHEREAS: A simple ~~Qualtrics~~ electronic form could address the above issues, by allowing the FSU community to ~~anonymously~~ report violations, therefore

BE IT RESOLVED BY THE SIXTY EIGHTH STUDENT SENATE AT THE FLORIDA STATE UNIVERSITY THAT:

The 68th Student Senate recognizes the need for a ~~Qualtrics~~ an electronic form, to report violations to the Posting Policy and Regulations, and requests that one be created, advertised, and included on the website for Posting Regulations at posting.fsu.edu.

BE IT FURTHER RESOLVED THAT:

A copy of this resolution is sent to: President John Thrasher, Florida State University; Dr. Mary Coburn, Vice President of Student Affairs; Robyn Brock, Oglesby Union Associate Director; Nathan Molina, Student Body President

Resolution As Amended in Committee

SIXTY EIGHTH STUDENT SENATE

Resolution 20

Sponsored by: Budget Chairman Hill

WHEREAS: As determined by Chapter 614 of the Florida State University Student Body Statutes, the Student Academic Program (SAP) Funding Committee shall hear fiscal requests from Student Academic Programs and allocate its budgeted allocation accordingly. And,

WHEREAS: The budgeted line item for the SAP Funding Board was \$15,000 for Fiscal Year 2016-2017. And,

WHEREAS: The SAP Funding Committee met on July 20, 2016 and held hearings for three SAPs: Lamda Alpha Epsilon, World Affairs Program, FSU Forensics Program. And,

WHEREAS: The committee deliberated following the hearings and voted unanimously on the decided allocations.

BE IT RESOLVED BY THE SIXTY EIGHTH STUDENT SENATE OF THE FLORIDA STATE UNIVERSITY THAT:

The SAP Funding Committee Allocated the SAPs as follows:

Organization	Expense
Lamda Alpha Epsilon	1,000
World Affairs Program	8,000
FSU Forensics Program	6,000
Total	15,000

BE IT FURTHER RESOLVED THAT: The Student Senate approves the allocation and expenditures of all organizations listed above and in the following manner.

THE SIXTY EIGHTH STUDENT SENATE

Resolution 21

M.

Sponsored by: Senators Marks, Gaston, Joseph

Whereas: There has been a sharp increase in publicized violence in the State of Florida as well as the United States of America.

Whereas: Access to information, media, and news relating to this violence is easily accessible and reaches nearly every aspect of society in Florida especially prevalent among students at Florida State University. This violence has touched the Florida State University student community in a physical, mental, and emotional manner.

Whereas: The increase in need for psychosocial support for students who are exposed to this violence has placed increased pressure on the FSU Counseling Center to respond to the significant needs of the student community.

Whereas: There is a need to increase the university's capacity for responding to the psychosocial, psychological, and emotional needs of students who have been exposed to mental and emotional distress as a result of exposure to the violence in person and through media.

Whereas: The Florida State University Student Government Association (SGA) plays a critical role in increasing the university's capacity and ability to respond to this dire need among the student community.

BE IT RESOLVED BY THE SIXTY EIGHTH STUDENT SENATE AT THE FLORIDA STATE UNIVERSITY THAT: The Florida State University Student Government Association design and implement a research plan to determine necessary student governmental actions aimed at increasing the university's capacity to respond to the psychological, psychosocial, and emotional needs of the student community. This research should be carried out under the advisement of the FSU Office of Student Affairs.