



**The Florida State University  
Student Government Association  
69<sup>th</sup> Student Senate  
Budget Committee Hearing Report  
September 22, 2017**

**Call to Order:** 9:00 A.M.

**Attendance:**

**Present:** Chair Pimentel, Vice-Chair Dawkins, Senator Bolton, Senator Jackson, Senator Roman, Senator Knight-Baker, Senator Correa, Senator Rodriguez

**Absent:** Senator Barker, Senator Roldon, Senator Joseph, Senator Myles, Senator Roman

**Guest:** Press Secretary Barrios

**Guest:** RTAC, Oglesby Union, SAFE Bus, Pride Student Union, Office of Student Sustainability, Office of Governmental Affairs, Inter Residence Hall Council, SGA Senate, Hispanic Latino Student Union, Class Councils, College Leadership Councils, Org Fund & Supreme Court, Exec Projects, Student Academic Programs, Exec Branch

**Announcements and Messages:**

**Old Business:**

- None.

**New Business:**

- **9:00 A.M.** - (Resource and Travel Allocations Committee)
  - Director: Senator Spear, Jr.
  - Treasurer: Santiago Aparicio
  - Opening:
    - Chair Spear and Vice-Chair Santiago are requested \$85,000 for RTAC.
  - Details:
    - Chair Spear walked us through his charts. In the first fiscal year 2014-2015 it was 61 RSO's requesting money and last year it was 52 RSO's. Chair Spear mentioned that there was a decrease; however, in the incoming that year that number will increase. He expects the zero funding to decrease. He did not find the number of organizations zero funded so that is not reflected in his charts.
    - Chair Spear mentioned the second chart explained the total spending of the Budget. He mentioned that they spent more than they were budget and that money was taken from Senate Projects. For every request they get they make a 25% cut right off the top. That helps them make their cuts to make sure every organization get an opportunity to get funds from RTAC. He wants to stay close to what was given to this last year. There was a 30% decrease in the amount funded last year and he asking to get more to sustain what was given around 2015-2016.
    - Chair Spears last chair explained the average spending and there about the same amount of money spent and budgeted.
    - Vice-Chair Aparicio is expecting about 65 RSO's to come to them this year to get budgeted.



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- Vice-Chair Aparicio mentioned that they have no information for groups that were zero funded so that is not reflected in any reports. He placed that emphasis to say that there could have been more groups that came to them and wanted money. They are requesting more money this year because they want to help FSU grow by sending students to various conference, etc.
  - These conferences will allow students to network with professionals and bring jobs back to Florida State.
  - He believes funding more club will overall make the student body better.
- Chair Spear ended with presentation with two thoughts.
  - He encouraged us to read through his packet and told us that RTAC is the best investment for A&S Fees because it allows to send students to network and get full time jobs. He also believes RTAC's purpose aligns with the strategic plan specifically 4 and 5.
  - His second thought was that Amy Hecht, the new VPSA, mentioned the greatest thing about our student body is the success of our students. Chair Spear linked that success to RTAC because they are able to sending students to conferences and more.
- Vice-Chair Aparicio mentioned that we have a campus with so many amazing organizations and that it helps our institution stand out. He is happy to fund whenever necessary.
- Questions:
  - Senator Bolton asked if it was true that they can only request 2,000 dollars.
    - Chair Spear confirmed that this was true
  - Senator Jackson asked about the sharp increase in the estimate spent and the amount they could spent more next year.
    - Chair Spear mentioned it was not about how much they are spending more but the idea that they can fund more and not take money from Senate Projects.
  - Chair Pimentel asked them to elaborate the plan RTAC has to help FSU become a TOP 25 institution.
    - Vice-Chair Aparicio gave an example of two new organizations that were recognized for being great clubs; however, they were not able to attend the conferences. So funding these organizations allows them to these conference and get students with full time jobs. This then would have corporations coming to Florida State to recruit. Vice-Chair Aparicio connected that recruiting to RTAC sending these students to conferences.
- Closing:



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- Senator Spear closed by mentioning that it is important that we give our students real world experiences. It is about more than sitting in classrooms but experiences it for yourself. RTAC is one of the best ways to help students achieve that.
- **10:00 A.M. - (Oglesby Union)**
  - Director: Dr. Matthew Ducatt
  - Treasurer: Robyn Brock
  - Opening/Details:
    - Director Ducatt opened up speaking about the Oglesby Union and mentioned the union board;
      - Madison Weinberg, Chair of Union Board
      - Kristina Augusta, Vice Chair
      - James Butera, Board Members
      - Roby Brock, Asst. Director of Union Board
    - Chair Weinberg opened up speaking about the service offered by the Union Board.
    - James Butera explained the union board is made up several buildings and the importance and diversity of each. These buildings varying from the Crenshaw Building and the Student Services Building.
    - Asst. Director Brock tapped off of that diversity and let us know of all the offices that are a part of the Union and each everyone who is make up those entities made sure to come this morning to support the Union A&S Fee Budget Presentation.
    - The Union played a video which showcased “Our FSU Experience” which thoroughly described how FSU Traditions are a part of the FSU Oglesby Union.
      - From meetings, to events and more.
    - Chair Weinberg mentioned that the Union gathered as a place for each student to find their niche.
    - Vice-Chair Augusta mentioned her paint-a-pot experience and Chair Weinberg spoke about the the Crenshaw Lanes.
    - Vice-Chair Augusta spoke about the Flying High Circus which is one of the 2 collegiate circus’.
    - James Butera spoke about the decades of traditions that happen on Florida State's campus through the Union.
    - Chair Weinberg spoke about the partnership with the Office of Fraternity and Sorority Life and she spoke about how her sorority has shaped her FSU Experience.
    - Asst. Director Brock mentioned the events that took place on campus those including PowWow, Leadership Awards and more.
    - Asst. Director Brock mentioned the major events offered by the Union, those being Paint-A-Pot, ASLC, Seminole Sensation Week, Flying High Circus and more.



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- James Butera spoke about the distinctive events that take place on campus and that our Union even outshines Cascades Park.
- The Union employees over 150 students.
- Vice-Chair Agusta mentioned as a transfer students she felt out of place but the Registered Student Organizations she got involved with through the Union helped her find her family at Florida State University.
- Chair Weinberg mentioned Spring Fling and Dance Marathon and highlighting the art of traditions that take place on campus.
- Asst. Director Brock divided up the sections of the union into “Eat. Meet. Work. Play”. She mentioned the various services mentioned that give every students a connection on campus even graduate students.
- James Butera mentioned the Union was built for 17,000 students not 41,000 and the Union role on campus is major.
- Director Aparicio came to the time where they Union is going to start the renovation project and moving forward we are going to be building a Union that is “worthy of Florida State, and on track to be a Top 25”.
- Director Aparicio mentioned the Union helps students feel connected on campus and how that is truly “paramount”. Whether you work on campus, volunteer and get involved you are more likely to graduate and do well after Florida State.
  - Our A&S Fees do not directly fund the building of the Union but these A&S Fees are a major part of the this process.
  - He knows where they want to go, he just is not sure how they will get there.
- Questions:
  - Senator Bolton asks how are A&S fees being used?
    - To support the student employment and programs and services provided by FSU Budget. There are many areas where they can't use A&S Fees; however, they use it for the many areas of the Union. (Staff, Program, and Expense)
  - Senator Bolton asked of the project gain and losses?
    - They work to use the A&S Fees to make sure prices are minimal for students but they must charge students to keep up on the services with the Union. They work to battle the Market Prices. The revenue goes right back to the Union as a whole.
  - Senator Bolton asked if there was a way to get a report to access projections of the Union for the previous year.
    - We were told that will be provided (past years and projections/ pasts gains and loses). A loss of money is a loss of services for the students.
  - Senator Bolton mentioned if there were any vacancies within the Union that are not being filled?
    - They are at capacity and there are no vacancies.



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- Chair Pimentel what are the phases of the Union to overcome to halt in the road that is going to come soon?
  - They are still getting questions of a complete demolition and then another idea of just working on phases. At this moment, the Union will still be open in the time of renovation.
  - They are looking to bring union services to on campus houses.
- Vice-Chair Dawkins asked how many students and staff does the Union house/employ?
  - 140, 1,000 volunteers, including maintenance, students, etc.
- Vice-Chair Dawkins what is the projected date of when the Union will be finished?
  - It will get to us next week
  - They need to continue to do Parents Weekend, Orientation, etc.
- Vice-Chair Dawkins asked why those that are in the budget week report are placed but are not given any numbers?
  - They do not use A&S Fees for any of those departments.
- Closing:
  - Chair Weinberg mentioned that when taking together the Union presents a comprehensive plan to make Florida State University an amazing institution.
  - Asst. Director Brock thanked us for allowing her to be here this morning to present to SGA. She believes that the Union is the **ONLY** place on campus that truly caters to every student on campus.
- **10:40 A.M. - (SAFE BUS)**
  - Presenter: Allona Douglas, Student Body Deputy Treasurer
  - Opening:
    - Deputy Treasurer Douglas mentioned that they SAFE is a resource on campus to transfer students on campus at night safely
  - Details:
    - They are asking for \$6,000 dollars and the only way you can contact SAFE is through the phone and for that reason the phone bill is extremely expensive.
      - \$2,000 for phone calls
      - \$4,000 for support
        - The \$4,000 also goes toward the upkeep of the bus if they pick up a passenger who is "routy"
  - Questions:
    - Senator Bolton asked for last years projects.
      - They are present in last years packet
    - Chair Pimentel asks why there was an \$1,000 increase in the request this year.



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- No more and no less should be taken away. Last year \$12,000 dollars were requested.
- Closing:
  - None.
- **11:00 A.M.** - (Pride Student Union)
  - Director: Candace Tavares
  - Treasurer: Nicole Juarez
  - Opening:
    - Director Tavares opened up by introducing herself as well as her pronouns and Nicole Juarez also did the same.
    - The Pride Student Union is the oldest and largest LGBTQ+ college organization in Florida
    - The PSU runs their own organization and center on campus.
  - Details:
    - They try to promote “Advocacy Community, and Empowerment.”
    - They house students any student regardless of sexual orientation, gender and race.
    - The Pride Student Union has a record of using all of their money and they only had about \$35 amount left over in the past fiscal year.
    - The Pride Student Union has been able to produce many amazing projects like;
      - Pride Month
        - Their Week of Events
      - Student Drag Show
        - Annual Drag Show
          - They had lots of students show up to that event.
      - March to the Capitol
        - They hear from Alumni and staff and Faculty at Florida State.
      - They just started doing events like; QT Pie of the Month, Queering Social Movements, Pride Prom, free HIV Testing for students.
    - Creating Change is the largest LGBTQ+ conference and Florida State has the opportunity to send some of their own members in the club.
      - They also get the opportunity to work with other student groups (UF Pride).
      - In 2018 they want to bring around 5-6 people to the conference in Washington, D.C.
    - Challenges
      - No data on LGBTQ population
      - No established donation system
      - Creative ways to attract and serve students
        - Hard to locate
        - They must be prepared when students come to them



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- Even with Challenges..
  - They continue to increase the quality of their programs and most of their events are award winning.
  - They have many leadership opportunities (Pride U, Identity Nights) and now they committees, as well as, committee chairs.
- Contracultural Services Total - \$9,900
- Expense Total - \$7,060
  - \$500 from last year
- Clothing & Awards - \$1,070
  - \$100 from last year
- Food - \$2,870
  - \$0 Increase/Decrease
- **The total requested this year is \$23,145**
- Questions:
  - Senator Bolton mentioned how the \$35 dollars were only sweep, what was used in the last fiscal year?
    - Director Tavares will be sending the report to have us review it when necessary.
      - Director Tavares said their Banquet, Prom are their biggest events.
    - Chair Pimentel asked for a rough estimate of students that they reach
      - Director Tavares mentioned had 150 people at their GBM last night and they she mentioned they serve at least \$1,000 students in a semester.
    - Vice-Chair Dawkins asked how many people were able to be in the Drag Show?
      - She mentioned only 350 were able to sit but 700 students showed up.
    - Chair Pimentel mentioned the problem of them actually having \$130 sweep instead of \$30.
      - She mentioned they had a problem with Winn-Dixie and that is where that problem arose.
  - Closing:
- **11:20 A.M.** - (Office of Student Sustainability)
  - Director: Hunter Becker
  - Treasurer: Alec Silvester
  - Opening:
    - Director Becker introduced himself and the rest of the OSL board also introduced themselves.
      - He spoke about their mission about making positive change on campus and serving as a vehicle for change related to



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sustainability. They use all their efforts to make FSU a more eco friendly university.

- Details:
  - \$2, 916 in OPS Wages
    - OSS Director
      - 8.10 per hour
  - Contractual Services they are requesting \$10, 408
    - Entertainment \$200 by DJ LExx for the Sustainability Fair
    - OSS Contracted Speakers \$10, 208
  - Expenses \$4,068.13
    - Sustainability Fair (\$624.8)
    - Office Supplies (\$300)
      - They are lacking and want to get more
    - Printing (\$0)
    - Environmental Film Screenings (\$2112)
    - Travel and Conference (\$544)
    - Green Senate (\$180. 13)
      - 70 water bottles
    - Green Your Event Series (\$157.20)
    - Advertisement (\$150)
  - Food \$778.25
    - Most of this is going toward sustainability fair and the Green Senate.
  - Clothing and Awards (\$110)
    - Nametags for 5 Board Members (\$75)
    - Sustainability Award (\$35)
  - **The total requested is \$18,280.38**
- Categories to be cut
  - Sustainability Award (\$35)
  - Conference (\$54)
  - Speaker (\$10,208)
- Questions:
  - Senator Knight-Baker asked if they were able to get a speaker last year?
    - They did not budget for it and therefore they were not able to bring them
  - Senator Knight-Baker asked how many people they expect to bring out?
    - The treasurer mentioned that they are advertising this event all over social media; however, the impact this speakers will have on campus is huge.
    - The projected estimate is to reach 12,000 people
  - Senator Jackson asked if OSS is planning to complete fund their projects?





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- It is primarily a funding workshop but the reusable water bottles and totes are all them and they are planning on completely funding their events.
- Senator Bolton asked if John Waters has committed already to speak?
  - They spoke to him and asked to his secretary but their is a confirmation that he is willing to come.
- Senator Bolton asked to get us a report that shows a more details past way of allocating funds
  - They mentioned that that this is something they will be collected and sent over to us.
- Closing:
  - Director Becker thanked us for our hard work and for allowing him to speak to us this morning.
- **11:40 A.M.** - (Office of Governmental Affairs)
  - Director: Jared Honts
  - Opening:
    - OGA provides representation in the government for the students.
  - Details:
    - OPS Wages - \$3,321.00
    - Food - \$6,150.00
      - FSU Evening Reception - \$3,000.00 (not including beverage service)
      - Networking Events with Major University Delegations - \$1,500.00
      - Friends of Florida State Networking Reception - \$1,500.00
      - OGA Retreat - \$150.00
    - Clothing and Awards - \$1,650.00
      - T-Shirts - \$1,200.00
      - Legislator Awards - \$300.00
      - Board of Directors Nametags - \$150.00
    - Expense - \$3500.00
      - OGA Retreat - \$250.00
      - Office Supplies - \$250.00
      - FSU Day at the Capitol - \$3,000.00
    - **Total amount requested: \$14,621.00**
  - Questions:
    - OGA Retreat shows up in Expense and Food? Explain why?
      - The retreat was a mess last year and they want to make sure there is a not a lot of transfers. The 250 dollars covers the rental and the \$150 covers the food for the retreat.
    - Senator Bolton asked a question of why there was a decrease in money requested.
      - They passed that you can no longer used State/A&S dollars for lobbyists.



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- Chair Pimentel asked the scope of how this department reaches
  - Director Honts mentioned that every single student is affected by what they do in OGA. Lobbying with textbooks, Bright Futures and more. They want to lobby for every student that they can to find the next generation of political leaders on campus.
- Secretary Theodore asked how OGA came up with this budget request
  - Director Honts mentioned looking at the previous budget and comparing it to now he added and removed a few details in the budget.
- Senator Jackson asked about the T-Shirts category
  - Director Honts just wants to make general OGA T-Shirts and by about 300-350.
    - How will they be distributed?
      - They will be available at every OGA event and possibly Market Wednesday.
- Senator Bolton asked every group to come up with past numbers of showing expenses and what it looked like.
  - Director Honts mentioned he included that in his packet.
- The Asst. Director will now be getting paid for the nine weeks of the semester.
- Closing:
  - None.
- **12:00 P.M.** - (Inter Residence Hall Council )
  - Director: Tim Strong
  - Treasurer: Seattle Alderman
  - Opening:
    - They are a 5 member executive board who oversees 68 members and their mission is to engage students on the on-campus housing experience.
  - Details:
    - They help students who want to know more about Student Government navigate through that spectrum.
    - They lost support in housing this year because of two new halls and they demolished a hall.
      - Aramark used to give them money; however, Sodexo is not showing any means of doing that as well.
    - IRHC submitted bids of what they have completed in their time and because of that they are highly regarded as doing a good job.
    - Florida State is home to 18 Residence Halls, 10 Hall Councils and 68 Hall Council members.
    - The 10 Hall Councils serve to build community in their respective residence halls and on



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FSU's campus through programming, volunteering, and advocating for resident needs.

- Hall Councils program for residents as well as promote student engagement and learning outside the classroom through the S.P.E.A.R. tenant program model (Scholarship, Personal Wellness, Engagement, Appreciation of Differences, and Responsible Citizenship).
- Hall Councils provide an outlet for resident advocacy, where students have a means to raise concerns about issues that impact their residential student experience.
- Involvement in Hall Council promotes leadership development experiences
  - 6,700 students live on campus
- Overall Proposal
  - OPS Wages - \$3,864.00
  - Contractual Services - \$500.00
  - Expense - \$7,900.00
  - Food - \$4,200.00
  - Clothing and Awards - \$3,200.00
- IRHC Budget Request
  - Lord of the Wings
    - Food: (Food) \$2,500.00
    - T-Shirts: (Clothing and Awards) \$1,600.00
    - DJ (Contractual Services) \$150.00
  - Wages (per year)
    - Director (OPS Wages) \$1,932.0
    - Asst. Director (OPS Wages) \$1,932.0
  - Promotional Items
    - Key Chains (Expense) - \$5,200.00
    - Water Bottles (Expense) - \$2,00.00
  - T-Shirts
    - Yearly Shirts (Clothing and Awards) - \$1,600
  - Donut Stress
    - Food (Food) \$200.00
  - World Water Day
    - Obstacle Course (Contractual Services) \$350
    - Food (Food) \$300.00
  - Advertisement Materials
    - Large Flyer Paper (Expense) \$150.00
    - Paper Reams for Pamphlets (Expense) \$150.00



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- Mental Health Week
  - Food (Food) \$1,000.00
  - Supplies (Expense) \$400.00
- World Cultures Day - New program they want to spearhead this upcoming year.
  - Food (Food) \$200.00
- **The total amount requested is \$19,664.00**
- Questions:
  - Senator Correa asked about what steps have been taken to reach out to Sodexo?
    - They told us that is something that their advisors have been trying to do to because Sodexo doesn't recognize IRHC as student leaders.
    - Aramark was bought out by Sodexo
  - Senator Jackson asked about their promotional items, he wants to know why water bottles and key chains are being passed out?
    - They key chains are at the base promotional items that IRHC uses and it recognizes that IRHC and SGA are here for you.
    - The water bottles are used to help students learn about sustainability
  - Senator Bolton asked about left over water bottles last year?
    - No.
  - Senator Bolton asked for a breakdown of expenses from the past three years.
    - That will be sent to us by next Friday.
  - Senator Jackson asked a question about OPS wages about how many hours a week they are working
    - 5 hours per week
  - Senator Knight-Baker asked how many shirts does the \$1,600 cover for their yearly shirt?
    - They are not exactly sure but last year they were able to buy somewhere around 300-400 shirts and SGA pays a portion.
  - Senator Bolton asked if they planned something last year that they were not able to do.
    - Yes they did have to make some cuts
      - Last year, Senator Bolton asked if they could function off less that they are requesting.
        - They are mentioned price points like World Cultures Day were extreme estimates since it is not something they have done before.
        - They are ok with Mental Health Week being cut a little bit.



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- They mentioned the rest of expense are definitely necessary.
- Senator Knight-Baker asked about the difference in the yearly shirts and the Lord of the Wings shirt?
  - University Housing, SGA, and Students are given the IRHC shirts
  - The Lord of the Wings shirts are given at at their Lord of the Wings event
    - The Lord of the Wings shirt will also have the SGA Seal
- Senate President Wilkerson asked if you have to be a member of IRHC to receive that yearly t-shirt.
  - Anyone can have the shirt and they will be distributed at many events.
    - If I am student that goes up to the IRHC office can i get a t-shirt?
      - Yes.
- Senator Bolton could we get the information as far as the personal accounts go?
  - That is currently not set.
    - Could we have access on inventory of shirts and items?
      - They do not necessarily know what years most of the items are bought, they just count whats all in that closet.
- Senator Jackson asked why there was about a 15,000 dollar difference in the requests?
  - A lot of that comes from the key chains, water bottles and he mentioned that SGA did not pay the total cost of those items.
- Closing: None.
- **12:20 P.M.** - (SGA Senate)(Page 171/173)
  - Director: Danielle Acosta
  - Opening:
    - President Wilkerson mentioned that we will move \$4,000 move to food and keep \$41,000 dollars in the Expense area. This year Sodexo is a little more expensive than Aramark used to be which is why we had that change.
    -
  - Details: **(Changes were made)**
    - SGA Senate
      - OPS Wages needs to be \$8,910
      - Food 1,300
      - Expensive is 4,000
      - The new total is \$14,210
    - Senate Projects
      - The new food total is \$4,000



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- The expense area will be \$41,000
  - This year Sodexo is a little more expensive than Aramark used to be which is why we had that change.
- Questions:
  - None.
- Closing:
- **12:40 P.M.** - (Hispanic Latino Student Union)
  - Director: Director De Jesus
  - Treasurer: Julian Frias
  - Opening:
    - The HLSU is dedicated to forming a unity on campus for the hispanic students.
  - Details:
    - *Their is a 7.7% increase in the budget request*
    - OPS Wages \$3500
    - Contractual Services \$9,650
      - \$4,000 HLSU Gala Event Entertainment
      - \$975 Photo Booth for Gala
      - \$1000 Hispanic/Latino Traditional Performers for HHM (Hispanic Heritage Month)
      - \$2000 Speaker for HHM and CCW (example: RJ Aguilar)
    - Expense \$5500
      - \$600 Decorations for Gala
      - \$500 Copyrights for films during HHM
      - \$300 Office Supplies for El Centro
      - \$200 HLSU Campus software fee
      - \$45.72 Casualty Insurance Premium
      - \$200 Affiliate materials
      - \$60 Network/Comm recurring - Telecom
      - \$30 shipping cost for payments
      - \$100 Main Campus Fields Facility Rentals during HLSU Olympics
      - \$40 Nam
      - \$3424.28 Remaining used for events unforeseen. For example, events that will require supplies such as paint or materials relating to crafts, promotional items, payments towards venues. \*The remaining expense budget traditionally is completely utilized when more events are created throughout the year and events require materials such as decorations. \*
    - Food \$3900
      - \$2000 Food for Gala
      - \$1500 Food for events during HHM



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- \$150 Food for events during Ceasar Chavez week
- \$250 Food for events outside of HHM and CCW that we host throughout the year
- Clothing and Awards \$2500
  - \$1000 HHM Shirts( ~\$5/shirt
  - \$1000 CCW Shirts(~\$5/shirt)
  - \$200 Awards during Gala (6 Awards less than \$35/award)
- Three Signature Events
  - 1. Hispanic Heritage Month
  - 2. HLSU Gala
  - 3. Cesar Chavez Week
- Questions:
  - How many students turn out for major events?
    - 250-300 students
  - Is there anything that they want to plan that they could do last year?
    - They want to to plan a service trip
    - Reaching out to communities during natural disasters
  - Main event
    - Global cafe
  - Can you get us the past 2-3 years of expenses?
    - Most spending was in the fall
    - Spring:
      - Gala was budgeted 5k and that was spent in whole
      - Carnival was also implemented
      - Centro was also updated with furniture
- Closing:
  - They stressed the increase a projected increase in the budget and they look at the statistics of Hispanic Latino students on campus and they told us that there will be a 25 percent increase on campus of Hispanic Students and they want to make sure to serve their community with quality.
- **1:00 P.M. - (Class Councils)**
  - Director: Damon Edmond
  - Treasurer: Gianna Taylor
  - Opening:
    - Gave purpose of CLCs: give students on campus the opportunity to foster and grow
  - Details:
    - Budget history:
      - 2016-2017: 9,202.03
    - Senior events hosted by CLCs
      - Away game viewing
      - Taking back Swannee



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- Toast with president
  - Junior events
    - Away game viewing
    - RSO olympics
  - Sophomore
    - Away game viewings
  - Current budget: 10,500
    - Expense: 7500
    - Food: 2000
    - Contractual 1000
  - ASKING FOR THE SAME EXACT BUDGET ^ 2018-2019
- Questions:
  - Was your budget contractual and food?
    - Expenses are also included
- Closing:
  - Thank you for your consideration
- **1:20 P.M.** - (College Leadership Councils)
  - Director: Kyle Hill
  - Treasurer: Allona Douglas
  - Opening:
    - Sat on CLC committee
    - Gave purpose of CLC
  - Details:
    - \$18,000
    - College of fine arts
      - \$3,854
    - College of business
      - \$3,300
    - College of communication
      - \$3252
    - College of nursing
      - \$1,850
    - College of social sciences
      - \$3,743
    - ADDITIONAL
      - 2,000
  - Questions:
    - What is going to happen with the 2,000
      - College of criminology and another college asking for the money
      - 2,000 will be split amongst CRIM and Another college
  - Closing:
    - Thank you for your consideration
- **1:40 P.M.** - (Org Fund & Supreme Court)





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- Director: Kyle Hill
  - Treasurer: Alfredo Cortez
  - Opening:
  - Details:
    - ORG FUNDS
    - Past 4000 now increased to 5000
      - 25 organizations funded
        - 100 of organizations ask for funding
    - SUPREME COURT
      - OPS:
        - 10 HRS IN SPRING AND FALL
        - MINIMUM WAGE
      - Office supplies covered
      - food : 600
      -
  - Questions:
    - What are the req. To get funds
      - Received previous A&S fees
      - RSO
      - About 10 have already received
    - On average how many RSO's ask
      - N/A
    - Are these RSO's brand new or established
      - Not brand new b/c they have received A&S fees
    - Define startup
      - RSO's forming
  - Closing: No further questions
- **2:00 P.M.** - (Exec Projects)
  - Director: Kyle Hill
  - Treasurer: Alfredo Cortez
  - Opening:
    - Projects the furthers the image of the student project
      - MOSTLY NOLECAB
        - Monthly payments
  - Details:
    - Monthly payments of Nolecab can vary; 60k cap set
    - FLI
      - Weekly workshop for freshman
    - TLI also covered with FLI budget
    - Other exec projects
      - Peace jam
      - Annual sga welcome bbq
      - Jimbos taiglate



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- Nolecab
- Exec projects
  - 72,600
  - Mental health project
    - Want to buy bracelets
  -
- Questions:
  - Did exec projects do the nolecab last year
    - Yes
  - Do you know what was spent last year in NoleCab
  - Can we get records from Nolecab seeing how many students are using the service?
    - Not sure but he think it is possible to get it
    - Not monitored currently
    - Sketch how its run
    - Sometimes students are charged more than \$5
  - Based on previous years have the administration been able to achieve their proposed goals?
    - Yes. last year the administration was able to complete a few projects. It is hard to answer because we can only experience our own budget.
  - How are you Looking to promote in mental health
    - Market better through banners, posters, and more durable banners
  - Anything else \$ spent on anything else other than mental health
    - Committee being formed to promote mental health; SGA is only using advertisement
  - When does the Nolecab contract expire
    - Not sure
  - What would you do with the remainder of nolecab money
    - Not sure
  - Why do the payments fluctuate
    - Usage
- Closing:
- **2:20 P.M.** - (Student Academic Programs)
  - Director: Kyle Hill
  - Treasurer: Alfredo Hill
  - Opening:
    - Organizations in college that provide academic experiences
  - Details:
    - This process was very laborious
    - SAP deliberated for a while and came up with these numbers
    - IOTA did not receive funding because



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- Questions:
  - Can you explain the logic of adding another 1,000
    - to give these organizations more money for conferences
  - Why was Sigma Iota zero funded
    - A&S funds do not allow for funding clubs
- Closing:
- **2:40 P.M.** - (Exec Branch)
  - Director: Kyle Hill
  - Treasurer: Alfredo Cortez
  - Opening:
    - Exec branch serves to improve the student body experience
  - Details:
    - OPS expenses
    - Travel expenses
      - Kyle has not attended many of these
      - Budgeted it in case he has to
    - Office expenses
      - They had to cut printers
      - Going to cut cost by buying a general office printer
      - 2,000 printer will be bought
      - MISC 500 will be used for unexpected expenses
        - Chief of staff needs a new chair
        - A few other chairs broke, computers,
      - nametags / photos
        - Used to promote SGA
      - Cable
      - Phone
      - clothing/awards
      - 37,627
  - Questions:
    - What is the casualty insurance?
      - Insurance that must be paid by all agencies
    - When would the after hours for the printer start
      - Possibly 11
  - Closing: N/A

**Unfinished Business:**

**Closing Announcements:**

**Adjourn:**

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Omar Pimentel  
Chair, Budget Committee



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