



**The Florida State University
Student Government Association
69th Student Senate
Budget Committee Hearing Report
September 29, 2017**

Call to Order: 7:30 A.M.

Attendance:

Present: Chair Pimentel, Vice-Chair Dawkins, Senator Bolton, Senator Jackson, Senator Roman, Senator Knight-Baker, Senator Roldan, Senator Barker, Senator Rodriguez, Senator Myles

Absent: Senator Joseph, Senator, Senator Correa, Senate President Joseph,

Guest: Ms. Acosta,

Announcements and Messages:

- None.

Old Business:

- Voting to hear some late submissions
 - Senate Branch
 - Yay: 8 Nay: 0 Abstain: 0
 - Senate Project
 - Yay: 8 Nay: 0 Abstain: 0
 - Program Allocation Committee
 - Yay: 8 Nay: 0 Abstain: 0
 - Sports Club Council
 - Yay: 8 Nay: 0 Abstain: 0
 - Office of Elections (Missed Hearing Time/Heard Different Day)
 - Yay: 8 Nay: 0 Abstain: 0

New Business:

- *Reconvened at 8:11 A.M.*
- Senator Knight-Baker moved to have a round table discussion
 - Senator Rodriguez seconded the motion
- OPS Wages
 - OPS Wages for Agencies
 - Details:
 - It would be detrimental to have any cuts to the agencies, the decision is ultimately up to the committee. If we do not change hours we cut assistant directors. We would round to \$2,349 to get the hours as they used to be. Minimum wage went up in January so we have to keep the number at \$2,349 for wages. Hours are staying the same. They would work 15 hours a week Fall and Spring.
 - Senator Knight-Baker moved to give AASU \$2,349 for OPS Wages.
 - Vote:
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson



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- Nay: None.
 - Abstain: None.
 - Senator Knight-Baker moved to give BSU \$2,349 for OPS Wages.
 - Vote:
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
 - Senator Knight-Baker moved to give HLSU \$2,349 for OPS Wages.
 - Vote:
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
 -
 - Senator Knight-Baker moved to fund Pride Student Union \$2,349 for OPS Wages.
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
 - Senator Knight-Baker moved to fund Veteran Student Union \$2,349 for OPS Wages.
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
 - Senator Knight-Baker moved to fund Women Student Union \$2,349 for OPS wages.
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
 - OPS wages for Bureaus



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- The new number for OPS wages for bureaus is \$729 is the new number due to the minimum wage increase.
- Senator Knight-Baker moved to fund CPE \$729 dollars for OPS wages.
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
- Senator Rodriguez moved to fund IRHC \$729 in OPS wages.
 - Yay: Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
- Senator Jackson asked if how can we fund IRHC only \$729?
 - They only pay the director and they only get paid for the physical office hours they do in the SGA offices.
- Senator Knight-Baker made a point that they request more money to maybe leave a buffer if they receive less?
 - Yes, them requesting 1,000 but only getting \$600 is normal
- Senator Barker asked the difference in hours that bureaus work and agencies?
 - 15 hours vs 6 hours in a two week period
- Senator Knight-Baker moved to fund OEI \$729 in OPS wages.
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
- Senator Knight-Baker moved to fund SCURC \$729 in OPS wages.
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
 - Senator Knight-Baker moved to fund Servant Leadership \$729 in OPS wages.
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.



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- Senator Knight-Baker moved to fund Student Sustainability \$729 in OPS wages.
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
- We discussed why we are funding OGA more money than the other bureaus in OPS wages.
 - They work in the summer, but other bureaus are not required to work in the summer.
 - They work in the summer during legislative sessions.
 - Only agencies, exec branch, and senate are required to be here in the summer
- Senator Bolton mentioned that OGA asked for less than what they are being funded.
 - They are only requested 11,000 is because they can't a lobbyist in A&S Fees
 - There will still be a lobbyist but A&S fees are not going to the lobbyist
- Senator Knight-Baker moved to fund Governmental Affairs \$1,289 in OPS wages.
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
- OPS wages for SGA Offices
 - Offices of Elections
 - Only supervisor of elections get paid, deputy supervisor only gets paid during prime election season. Starting yesterday, they needed to be open for a certain amount of hours. There is off season time but they have to budget enough so if there has to be a recall election.
 - Senator Knight-Baker asked if we should still pay the deputy director after the election?
 - No, they get paid for 16 weeks
 - Sometimes the deputy's run elections if there are two elections going on.
 - **Proviso Language: Check lastyears**
 - Senator Knight-Baker moved to fund the Office of Elections \$7,040 for OPS wages.



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- Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
- Nay: None
- Abstain: None.
- Senate
 - \$5,306 is the new number for the senate branch.
 - Both the Senate President and Pro-Temp are working in the summer and fall
 - Senator Knight-Baker moved to fund \$5,587 to the Senate Branch for OPS wages
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Roman, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
 - **Revisited at 10:53 A.M.**
 - Senator Bolton said we can use the logic of having this to pay tuition.
 - They want to increase it to \$5,895
 - An extra .90 cents.
 - Senator Knight-Baker asked if we can match what we give Senate President to Study Body President. Also with Student Body VP and Senate Pro-Temp.
 - Senator Joseph mentioned that students have found it easier to come to the Senate President as opposed to the Student Body President.
 - Senate President: \$8.75
 - Senate Pro-Temp: \$8.25
 - Senator Roman funded
 - *** Will Discuss Again**
- Executive Branch
 - Senator Jackson asked why they are paid so much?
 - Four years ago we paid the Student Body president for 35 hours. There is no student that works more than 20 hours and they increased the price that they make.
 - Lowered it to \$10 an hour for the president. They have to be here for Fall, Spring and Summer.
 - \$9 an hour for Student Body VP in Fall, Spring and Summer.
 - Chief of Staff gets minimum wage.
 - Treasurer also gets minimum wage.
 - Fall/Spring



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- \$24,521 is the number if everything stays the same
 - Minimum went up to \$8.10
- Senator Knight-Baker mentioned that there is a discrepancy in pricing in giving the Student Body President and VP both \$9 or both \$10.
- Senator Jackson working the same hours does not mean they have the same amount of responsibility.
- Senator Rodriguez asked the Student Body President gets paid more than an Agency Director.
 - Student Body President works harder.
- Chair Pimentel mentioned that our A&S Fees do not allow us to give these officials a raise.
- Senator Knight-Baker mentioned we should not raise the minimum wage for these students.
- Senator Knight-Baker moved to fund \$24,521 for OPS wages for the Executive Branch.
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None
 - Abstain: None.
- Supreme Court
 - Last year we stopped funding the supreme court justices and only funded the chief justice. He has to conduct some business and administrative tasks.
 - 5 hours/ 10 hours a week
 - **Revisited at 5:32 P.M.**
 -
 - It would settle to \$3,645
 - Senator Rodriguez mentioned that we should cut the University Defenders hours he wants to cut it from 5 to 3 hours a week.
 - If it was 6 hours it would be \$2,673 keeping the Chief Justice at 5 hours.
 - If they 3 hours a week over summer it would be \$2,989 if we moved hours from Fall/Spring from University Defender.
 - Senator Knight-Baker moved to fund the supreme court \$3,112 in OPS wages.
 - Motion to move \$200 to Supreme Court
 - Yay: Chair Pimentel, Vice-Chair Dawkins, Senator Barker, Senator Roman, Senator Roldan, Senator Bolton, Senator Rodriguez, Senator Knight-Baker and Senator Jackson
 - Nay: None



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- Abstain: None.
- Senator Knight-Baker moved to send \$550 in the category of food
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Knight-Baker moved to have a recess
- **9:34 A.M.** - Senator Bolton motioned to come back from recess
- Roll Call: Senator Jackson, Senator Myles, Senator Roman, Vice-Chair Dawkins, Senate President Wilkerson, Chair Pimentel, Senator Bolton
- OPS wages for Affiliated Projects
 - Medical Response Unit
 - They are paid during finals week for working graduation as well.
 - 16 pay periods Fall and Spring
 - It would be \$5,703 if we keep where they are at currently at for OPS wages
 - They requested \$5,246 less
 - They have 3 student paid officer positions
 - We changed it last year to sixteen pay periods to account for the work they have to do at Graduation.
 - Senator Bolton moved to fund them \$5,703 in OPS wages
 - Yay: Senator Jackson, Senator Myles, Senator Roman, Vice-Chair Dawkins, Senate President Wilkerson, Chair Pimentel, Senator Bolton
 - Nay: None
 - Abstain: None.
 -
 - Student Publications
 - They asked for a little bit more money in OPS wages to account for more expense to work during break times. More money to people and less to paper (printing, etc).
 - How many more students do they want to have?
 - Three students for the summer.
 - Having three people with the increased minimum wage it would be about \$38,897
 - 9 student staff members (18 hours a week)
 - 3 staff members over the summer (18 hours a week)
 - Senator Jackson moved to fund \$38,897 in OPS wages
 - Yay: Senator Jackson, Senator Myles, Senator Roman, Vice-Chair Dawkins, Senate President Wilkerson, Chair Pimentel, Senator Bolton
 - Nay: None



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- Abstain: None.
- WVFS V-89
 - In OPS wages accounting for keeping everything the same for 19.5 pay periods \$32,574
 - They are requesting \$42,868
 - They are requesting 5 more hours a week difference in \$8,000 dollars.
 - Programming Director and Music Director are only paid in OPS wages.
 - 15 hours a week
 - All 26 and a half pay periods
 - Senator Jackson asked how many students they reach?
 - Not just students, online and around.
 - One of thirty amazing collegiate radio stations
 - They work when there is a problem so she contracts them out and has a set number amount of money.
 - Flat rate for studio manager, networking administrator and webmaster
 - Senator Bolton asked for expense reports
 - We currently do not have that from them.
 - Senator Roman mentioned that we do not need to fund this radio station.
 - Senator Bolton proposed gave the idea of giving them 17
 - The new number would be \$34,293 is increasing the program director and music director to 17 hours a week.
 - Most of the professionals work on the side because they are paid on a “salary”
- Roll Call: *Senator Joseph*, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senate President Joseph
 - Primary responsibility is complying with FCC guidelines
 - They want an increase in studio manager because it has resulted in an increase in the work required for the radio station.
 - \$4,00 to \$6,000 increase.
 - Meet in the middle
 - Senator Joseph mentioned the importance of a professional sound engineer to comply with FCC.
 - If we are to increase these positions, Chair Pimentel wants complete dedicated through senate to publicize this.
 - Currently the amount of students, should be increased if we are funding them more.
 - Calculated Numbers
 - \$5,000 for Student Manager



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- \$4,000 for Webmaster (not gonna give them \$5,000 (\$2,000 increase)
 - They do not agree that \$5,000 is a reasonable amount to pay a webmaster.
 - They are currently given \$3,000, so keep it
- \$6,000 for System Administrator (2 people) (requested increase of \$2,000)
- Roll Call: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senate President Joseph, *Senator Correa*
 - \$5,000 for Sound Engineer (\$2,000 increase)
 - Senator Joseph mentioned the studio engineer is retired and it is a hard thing to compete. The increase is important.
 - The increase would be \$8,000
 - They want to cut it at half and complete it at \$7,000 and Senator Joseph mentioned the importance of this position.
 - Senator Bolton mentioned that that \$7,000 is a good point as on now. Senator Joseph disagrees.
 - 8,000 flat for social security/medicare
- Senator Knight-Baker moved to fund \$38,297 to the WVFS 90.
 - Yay: Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa
 - Nay: Senator Joseph
 - Abstain: None.
- Senator Knight-Baker move to put a asterisk that we revisit this number.
- OPS wages for SGA Offices
 - SGA Accounting and Advising
 - There is no increase
 - They get paid \$9 an hour
 - \$9,500 is the total requested amount for OPS wages.
 - They budget for this to provide for money for students/staff who work longer in SGA.
 - Senator Roman moved to fund \$9,500 to SGA Accounting and Advising for OPS wages.
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senate President Joseph, Senator Correa
 - Nay:



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- Abstain:
- Child Care Center
 - OPS Wages: \$265,256
 - They employ 34 students
 - Senator Roman mentioned it is very nice after doing the new renovations.
 - Senator Knight-Baker mentioned this will help us increase number on the ranking.
 - Vice-Chair Dawkins mentioned how they employ students and it's an amazing place.
 - Senator Roman mentioned how we can do community service there.
 - Senator Roman mentioned to fund \$265,256 for the Child Care Center
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senate President Joseph, Senator Correa, Senator Rodriguez
 - Nay: None.
 - Abstain: None.
- Salaries
 - SGA Salary Account
 - Senator Roman mentioned that the presentation was thorough enough for the \$667,000 request.
 - Senator Joseph mentioned increasing to \$670,000 would be good but he is not sure about it.
 - Senator Knight-Baker moved to fund SGA Salary Account to \$670,000
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senate President Joseph, Senator Correa
 - Nay: None.
 - Abstain: None.
 - Senator Roman moved to fund \$7,000 in SGA Salary in the expense category.
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senate President Joseph, Senator Correa
 - Nay: None.
 - Abstain: None.
- Overhead Assessment:
 - Expense: \$400,000
 - Senator Roman moved to fund \$400,000 in the category of expense
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senate President Joseph, Senator Correa
 - Nay: None.
 - Abstain: None.



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- COGS Request:
 - Senator Knight-Baker moved to fund \$567,200 in the category of expense.
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa
 - Nay: None.
 - Abstain: None.
- Center for Global Engagement
 - OPS Wages
 - \$13,365 for OPS Wages
 - Senator Knight-Baker does not think we should be fully funding the Center for Global Engagement.
 - Senator Joseph asked if they intend to hire more people or extend hours
 - Senator Joseph asked if we could add in proviso language that they hire more students
 - Chair Pimentel said we could give them what they asked for since it is the same as last year since. He wants us approve salaries and then come back to them (GLOBE)
 -
 - Salary
 - Senator Knight-Baker moved to fund the Globe \$59,000 in salaries.
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa
 - Nay: None.
 - Abstain: None.
- Campus Recreation:
 - Details:
 - The request is \$5,646,000
 - Asked for an extra \$300,000
 - If we fully fund them that would be 41% of our budget
 - Of all of the services so many students use Campus Recreation
 - The Rez is only open a couple
 - They cut fitness classes'
 - Roll Call: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senate President Joseph, Senator Correa, *Senator Rodriguez*
 - Reduction in league space, loss of staff
 - This is what our A&S fees are supposed to go toward
 - Senator Joseph asked if are the only source of funding for them
 - We are 85% of funding for them



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- Senator Correa does affect students a lot of students and that out of the all things in the budget this area affects the entire student body. She agrees.
- Senator Bolton agrees, from his limited research, this is huge on inclusion and development of community. This is the main thing on our campus that helps students expand their culture.
- Senator Knight-Baker asked how much would we have to increase to bring back those resources?
 - No more cuts this current asking is sufficient
- Senator Roman mentioned we gave this amount of money to them previously to replenish the cuts they had before.
- Senator Roman mentioned fully funding could hypothetically open up the Rez like before and expand the campus to so many more resources.
 - This is a great way to feel like you are a part of something bigger than yourself at Florida State.
- Senator Jackson mentioned that they had professionals come in and figure out this budget in knowing the information that Ms. Acosta gave them and they came to us with a responsible price to bring back the service our constituents want.
- Senator Bolton we are setting a trend as a senate to impact the future decisions.
- Senator Roman moves to fund \$5,646,000 to the expense category for Campus Recreation.
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez
 - Nay: None.
 - Abstain: None.
- Recess
- Oglesby Union:
 - Details:
 - Chair Pimentel went over all the services offered by The Oglesby Union
 - They employ 60 plus full time staff
 - 9 grad students
 - Many student employees
 - Funded in a lump sum total request is \$4,675,065.0
 - Chair Pimentel mentioned the reconstruction of the Union
 - “More than ever, the union will need our funding”.
 - Total demolition/2 year revamp of the Union
 - Senator Bolton mentioned for expense reports for Crenshaw Lanes and but the reports showing profit.
 - Vice-Chair Dawkins mentioned the importance of funding for this project.



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- Senator Knight-Baker moved to fully fund the Oglesby Union for \$4,676,000 to the expense category.
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez
 - Nay: None.
 - Abstain: None.
- Medical Response Unit
 - Expense
 - They are requesting funds to get this new vehicle
 - Senator Bolton does not want to fund it this way
 - We would be funding two Bureau is we buy that car
 - They had a car from FSU PD that broke down
 - Chair Pimentel “we cannot afford to buy a new vehicle”
 - Cart will be thought of for a different funding source
 - Senator Joseph is confused why it cost so much money.
 - Senator Jackson said we should not be funding this.
 - We want to cut the \$17,000 out of their expense
 - MRU wanted to get a stair chair to get it easier to get students around easier
 - Senator Jackson mentioned that buildings are already required to have this
 - Senator Roman mentioned they only requested one and it is extremely inefficient.
 - In removing that \$14,163 if we cut the stair chair and the car
 - Senator Roman funded \$14,163 dollars in the category of expense
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez
 - Nay: None.
 - Abstain: None.
 - Food
 - \$400/ 200 per semester
 - Move to fund \$400 to the MRU in the category of food.
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez
 - Nay: None.
 - Abstain: None.
 - Clothing/Award
 - Asking for \$1,500
 - Uniform polo supply is dwindling



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- Each polo is \$15 from FullPress
 - They want to buy 100/ we will only fund about 50 shirts
 - Everyone currently has a polo
 - It would then be \$750 in the category of clothing and awards
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez
 - Nay: None.
 - Abstain: None.
 - SAFE Connection
 - \$6,000 for the category of expense
 - \$2,000 for Phone Bill
 - The rest is for the upkeep of the vehicle
 - Senator Roman moved to fund them \$6,000 in the category of expense
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez
 - Nay: None.
 - Abstain: None.
 - Student Publications
 - Expense
 - Senator Roman thinks they are doing great and on top of all they are working on.
 - They are receiving \$1,000 less than last year
 - Senator Roman moves to fund 31,000 in the category of expense
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez
 - Nay: None.
 - Abstain: None.
 - WVFS V-89
 - Contractual Services
 - \$7,000
 - A summer showcase, show dance party and they want to host three flagship events. Networking opportunities.
 - 300-500 people
 - Senator Knight-Baker mentioned that they are using these events to get more donations and he is not ok with doing that.
 - Ms. Acosta mentioned they cannot do that
 - Senator Roman moved to fund WVFS \$0 in the Contractual Services area.



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- Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez
- Nay: None.
- Abstain: None.
- Expenses
 - They requested \$23,500
 - Promotion for events, security. On average \$400 per event.
 - Senator Roman encouraged us to fund them \$17,000 to echo previous budgets (2016).
 - Senator Roman moved to fund \$16,500 to the Expense category of WVFS.
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez
 - Nay: None.
 - Abstain: None.
- Organizational Fund
 - Expense
 - They are requesting \$5,000
 - Senator Bolton mentioned this is not benefitting RSO's and that there should a proviso language set in place to fix this.
 - Chair Pimentel mentions to fund it and add a proviso change.
 - Only for organizations that have been funded in the previous year by A&S Fees.
 - Senator Jackson had a problem with the proviso language but not the amount requested.
 - Senator Roman motioned to move \$10,000 to the expense category of the Organizational Fund.
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Vice-Chair Dawkins, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez
 - Nay: None.
 - Abstain: None.
- PAC
 - They are requesting \$55,000
 - Senator Bolton wants to give them more money and that they spent everything they were given.
 - Senator Joseph moved to fund \$70,000 in the expense category.
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Senator Myles



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- Nay: Vice-Chair Dawkins
- Abstain: None.
- RTAC
 - They are requesting \$85,000
 - Senator Bolton mentioned that based on last year they ran out of money and they took off about 25% of ever request.
 - No one ever got fully funded
 - Senator Bolton moved to give RTAC \$125,000 dollars instead of \$85,000
 - Senator Jackson mentioned that is a bit over zealous
 - Senator Knight-Baker mentioned that we should just fully fund their request.
 - Senator Joseph asked about a maximum amount?
 - Chair Pimentel mentioned that after \$2,000 they have to get a $\frac{2}{3}$ third and they can only 2 times in a fiscal year.
 - Senator Roman moved to fund \$85,000 to the expense category in RTAC
 - Yay: Senator Joseph, Senator Jackson, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None.
 - Abstain: None.
- Sports-Club Council
 - They are requesting \$87,000
 - Last year they were given the same amount and the year before it was \$102,000
 - Senator Roman what we they gain from getting more money
 - Hosting events like the Rugby Team, and every sports clubs on campus.
 - Senator Jackson clarified that we are funding a funding board.
 - Senator Joseph moved to fund the sports council \$100,000.
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None.
 - Abstain: Senator Jackson
- Student Academic Programs
 - They are requesting \$20,000
 - SAP Programs (World Affairs Progam)
 - Senator Roman mentioned that last year we gave them \$15,000 for only two programs to travel.
 - Now there will be three organizations
 - Senator Bolton moved to fund SAP \$20,000 in the expense category.
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Jackson, Senator Myles
 - Nay: None.



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- Abstain: None.
- Homecoming
 - Homecoming is requesting 531,655 dollars
 - Senator Roman wants to fund them around \$300,000 dollars
 - Senator Joseph mentioned Homecoming is going to be playing a major role and he likes \$531,655
 - Senator Joseph proposed \$400,000
 - Senator Jackson mentioned that \$400,000 is too conservative of a number and he does not want to give them less.
 - Senator Knight-Baker moved to fund HC \$400,000 in the expense category.
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Jackson, Senator Myles
 - Nay: None.
 - Abstain: None.
- Golden Tribe Lecture Series
 - They are requesting \$100,000
 - In proviso they are required to bring three speakers
 - Senator Roman mentioned this is the same amount of money they were funded last year and that they get co-sponsorships.
 - Senator Bolton mentioned that they do a good job
 - Senator Jackson moved to fund \$90,000 in the category of contractual
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Jackson, Senator Myles
 - Nay: None.
 - Abstain: None.
 - Senator Roman moved to fund \$10,000 in the category of expense
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Jackson, Senator Myles
 - Nay: None.
 - Abstain: None.
- Executive Projects
 - For the executive branch to travel, Peacejam Fee, Nole Cab, FLI, TLI, etc.
 - They are requesting \$72,600
 - Senator Roman mentioned that this a great price, a little more than last year, though we can do great things with this budget.
 - Senator Bolton mentioned that in 2016-2017 they were given \$79,000 and only spent \$41,000.
 - Senator Joseph mentioned the only program is that they only spent \$41,000 and he wants to round it down to \$70,000



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- Senator Jackson
- Senator Jackson motioned to allocate \$70,000 to the expense category
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Jackson
 - Nay: None.
 - Abstain: None.
- Recess
- Executive Branch
 - In expenses they are requesting 11,612 they are using it for headshots, inauguration photos, promotional items, etc.
 - Senator Roman motioned to fund \$11,612 to the expense category
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Jackson
 - Nay: None.
 - Abstain: None.
 - Senator Roman motioned to fund \$1,558 to the C/A category
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Jackson
 - Nay: None.
 - Abstain: None.
- Elections
 - Expense
 - They are requesting \$300
 - Senator Bolton motioned to move \$300 in the category of food
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Jackson
 - Nay: None.
 - Abstain: None.
- Senate Branch
 - Expense
 - They are requesting \$4,000 in expense
 - Senator Roman moved to fund \$4,000 in the category of expense
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Jackson
 - Nay: None.
 - Abstain: None.
 - Food
 - They are requesting 1,300 in food



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- Senator Knight-Baker moved to fund Senate 1,250 dollars in the food category.
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Jackson
 - Nay: None.
 - Abstain: None.
- Clothing/Awards
 - Senator Bolton moved to fund \$600 for clothing and awards.
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Rodriguez, Vice-Chair Dawkins, Senator Jackson
 - Nay: None.
 - Abstain: None.
- **Senator Knight-Baker took over the minutes**
 - Roll Call: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson
- Senior Class Council
 - They are requesting \$10,500
 - Senator Roman moves for a non senator to speak'
 - Mrs. Carolyn - " screens for away game viewings are getting more expensive, very tight situation due to the reduction in their budget, they will not be able to host any other programs without requesting more from Senate, if you fully fund we will have enough, \$1500 is the cost of the screens "
 - Senator Roman moved to fund \$1000 to Senior Class Council for contractual services
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson
 - Nay: None
 - Abstain: None
 - Senator Roman moved to fund \$9000 to Senior Class Council for expense
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson
 - Nay: None
 - Abstain: None
 - Senator Roman moved to fund \$2000 to Senior Class Council for food
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson
 - Nay: None
 - Abstain: None
- Roll Call: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez



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- SGA Accounting and Advising
 - They are requesting \$11,500 for the category of expenses
 - Senator Roman moves to fund \$11,500 to SGA Accounting and Advising for the category of expense
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez
 - Nay: None
 - Abstain: None
 - They are requesting \$500 for the category of food
 - Senator Roman moves to fund \$500 for the category of food
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez
 - Nay: None
 - Abstain: None
- SGA Administration
 - They requested \$40,000
 - Senator Jackson moves to fund \$40,000 to SGA Accounting in the category of expenses
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez
 - Nay: None
 - Abstain: None
- Asian American Student Union
 - AASU is requesting \$10,000 for contractual services
 - Senator Roman moves to fund \$10,000 for the category of contractual services
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez
 - Nay: None
 - Abstain: None
 - Senator Jackson moves to fund \$5,910 for the category of Expense
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez
 - Nay: None
 - Abstain: None
 - Senator Correa moves to fund \$3,350 for the category of Food
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez



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- Nay: None
 - Abstain: None
- Senator Correa moves to fund \$1000 for the category of Clothing and Awards
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez
 - Nay: None
 - Abstain: None
- Black Student Union
 - Senator Terry went to the BSU event and was very impressed with the Agency
 - Senator Joseph mentions how BSU has the biggest impact and should be fully funded
 - Senator Jackson motioned to fund BSU \$13,000 in Contractual Services
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez
 - Nay: None
 - Abstain: None
 - Senator Roman motioned to fund BSU \$8,250 in Expense
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez
 - Nay: None
 - Abstain: None
 - Senator Bolton motioned to fund BSU \$4,100 in Food
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez
 - Nay: None
 - Abstain: None
 - Senator Bolton motioned to fund BSU \$2,500 in C/A
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Correa, Senator Jackson, Senator Rodriguez
 - Nay: None
 - Abstain: None
- **Vice-Chairman Dawkins took over minutes**
- Hispanic Latino Student Union
 - Requesting \$9,650 in Contractual Services
 - Senator Rodriguez anticipate 50 people using the photobooth and he thinks they could use \$1,000 in a different category.
 - Chair Pimentel mentioned that they do use the photobooth at their events and it's so expensive because it prints right here.



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- Senator Joseph asked that to call HLSU and think of an alternative of the photobooth.
- Senator Rodriguez mentioned that the photobooth is not worth it
 - Maybe just put it in another category
- Senator Bolton motioned to move \$9,700 in the category of Contractual Services.
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
- Requesting \$6,000 in Expense
 - Senator Bolton mentioned that during their presentation he was interested in this project. They use it for monthly gbm's and more.
 - The 3,400 is unforeseen events
 - Senator Roman motioned to move \$5,500 in the Expense
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
- Requesting \$3,570 in Food
 - Senator Jackson mentioned HLSU has great food at their events.
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
- Requesting \$2,200 in C/A
 - They mentioned each event cost \$1,000 worth of events
 - Senator Jackson motioned to move \$2,200 in Clothing and Awards
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
- Pride Student Union
 - \$9,900 in Contractual Services
 - Senator Jackson moved to allocate \$9,900 in contractual services
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None



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- Abstain: None
- \$7,060 in Expense
 - This will go toward office supplies and more
 - Senator Knight-Baker motioned to give them \$7,060 in Expense
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
- \$2,780 in Food
 - Toward food for pride prom
 - Senator Knight-Baker moved to fund them \$2,780 in Food
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
- \$1,070 in Clothing and Awards
 - Senator Knight-Baker moved to fund them \$1,070 in Clothing and Awards
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
- Veteran Student Union
 - Senator Knight-Baker motioned to move \$5,000 in Contractual Services
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
 - Senator Knight-Baker motioned to move \$6,770 in Expense
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
 - Senator Knight-Baker motioned to move \$1,000 in Food
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None



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- Senator Knight-Baker motioned to move \$1,500 in Clothing and Awards
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
- Women Student Union
 - There has been a change made in the WSU requests.
 - \$8,500 in expense
 - Senator Roman moves to fund \$8,500 in the Contractual Services Category
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
 - Senator Knight-Baker motioned to move \$5,435 in Expense
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
 - Senator Roman motioned to move \$2,650 in Food
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
 - Senator Joseph motioned to fund \$1,850 in the Clothing and Awards
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
 -
- CPE
 - Senator Rodriguez moves to motion \$1,800 in Contractual Services
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
 - Senator Jackson motions to move \$750 in Expense



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- Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
- Nay: None
- Abstain: None
- Senator Jackson motions to move \$150 in Food
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
- Governmental Affairs
 - Senator Jackson moved \$3,500 Expense
 - *\$3,000 is for evening reception*
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
 - Senator Knight-Baker moves to fund \$1,650 for the category of Clothing and Awards.
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
 - Senator Knight-Baker motioned to move \$1,130 to Food
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
- IRHC
 - Contractual Services: \$500
 - DJ for lord of the wings
 - Have to remove \$350 from Contractual and put in Expense.
 - Senator Rodriguez motioned \$150 for Contractual Services.
 - Yay: Senator Joseph, Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
 - \$7,900 in the Expense Category



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- Senator Roman mentioned that \$5,200 dollars for key chains for completely absurd. Only 6,700 will be given out and most of it will be lost, thrown out.
- Senator Bolton asked student about A&S fees going toward keychains.
- Senator Bolton liked to see the water bottles cut a bit and they hand out the remainder at the end
- Senator Rodriguez moved to fund \$2,700 in the Expense Category
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins
 - Nay: None
 - Abstain: None
- \$4,200 in Food
 - Senator Roman mentioned that this is a fair number given Sodexo's inability to help
 - Senator Bolton moves to fund IRCH \$1,000 in the category of food.
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- \$3,200 in C/A
 - Senator Bolton thinks they are asking for way too much in this category
 - Senator Rodriguez disagreed with his sentiments
 - Senator Jackson mentioned that interact by fate and not by choice
 - Senator Roman thinks we should cut it to \$2,400
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, *Senator Myles*
 - Nay: None
 - Abstain: None
- OEI
 - \$1,750 in Contractual Services
 - To pay for a speaker
 - Senator Knight-Baker moves to fund \$1,750 in Contractual Services
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
 - \$500 in Expense
 - Senator Jackson motion to move \$500 to OEI



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- Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
- Nay: None
- Abstain: None
- \$760 in Food
 - Senator Romans moves that we fund \$760 in the category of food for OEI
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- \$1,000 in Clothing and Awards
 - Vice-Chair Dawkins motions that we fund \$1,000 for Clothing and Awards.
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- SCURC
 - \$16,500 in Expense
 - Senator Roman mentioned that this seemed like a lot of money as compared to last year
 - Chair Pimentel agreed that funding SCURC is good for the strategic plan
 - Senator Bolton thinks it's great they print the OWL and send students to research conferences
 - Senator Bolton mentioned that they spent \$14,500 in 2016-17.
 - Senator Romans motions to give fund SCURC \$16,500 in the account of expense for SCURC.
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
 - \$600 in Food
 - Senator Myles moves to fund \$600 in Food for SCURC
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Office of Servant Leadership



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- \$2,000 in Expense
 - Vice-Chair Dawkins mentioned that they have a service fair
 - Senator Joseph mentioned that they want to host the sundown social at an upscale place for their event to get people out.
 - Senator Roman just does not understand where all the money is going.
 - Senator Roman mentioned giving \$500 for the Service Fair
 - Senator Bolton mentioned that they added an outreach executive board and they promote philanthropy and funding them to a degree is going to help them get off the ground.
 - Senator Roman knows where the money is going
 - They are moving from a funding board and they are getting better and forming their own unique ideas.
 - Senator Roman moves to fund OSL \$2,000 in Expense
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- \$650 in Food
 - Senator Roman motions to give them \$650 in Food
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- \$1,000 in C/A
 - Senator Roman moves to fund \$1,000 in C/A
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Student Sustainability
 - \$5,000 in Contractual Services
 - Senator Knight-Baker that this year they will have a well known speaker
 - Senator Bolton that they did get the speaker to commit to the price
 - Senator Rodriguez mentioned that they there are cheaper ways to promote sustainability on campus
 - Senator Knight-Baker wants to fund it; Senator
 - Senator Rodriguez does not think this speaker is worth it
 - Senator Roman does not think this is worth it either
 - Senator Jackson motions that we fund them \$5,000 in Contractual Services



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- Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
- Nay: None
- Abstain: None
- \$3,963 in Expense
 - Senator Jackson moves to allocate \$3,500 in the Expense Category
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- \$778 in Food
 - Senator Knight-Baker motioned to allocate \$778 In Food
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- \$110 in C/A
 - Senator Knight-Baker motioned to allocate \$85 dollars in Clothing and Awards.
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- College Leadership Councils
 - \$18,000 in Expense
 - Two leadership councils are out of funding since they did not approach us in time.
 - \$3,000 for both of those colleges.
 - **Proviso: “At least \$3,000 to previously funded CLC’s”**
 - Senator Myles moved to fund \$18,000 in Expense
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Center for Global Engagement
 - \$13,365 in OPS Wages
 - Senator Roman motioned to move \$10,000 flat to OPS wages



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- Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
- Nay: None
- Abstain: None
- \$480 in Expense
 - Senator Jackson moved to allocate \$480 to the GLOBE
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- We moved to give a 1,000 increase in all the agencies. (Senator Roman)
 - AASU - \$6,910
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
 - BSU - \$9,250
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
 - HLSU - \$7,000
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
 - Pride- \$8,060
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
 - VSU - \$7,770
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None



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- WSU - \$6,435
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- We agreed to increase the percentage. (Senator Roman)
 - AASU - \$3,500
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
 - BSU - \$4,650
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
 - HLSU - \$3,720
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
 - Pride - \$3,000
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
 - VSU - \$1,000
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
 - WSU - \$3,000
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None



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- Senator Joseph moved to give Senate Projects \$50,000 in Expense
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Joseph moved to put \$4,000 from our excess to the food category of Senate Projects
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Roman moved to give Executive Branch \$4,000 for food Inauguration.
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Joseph wants to give Campus Rec an increase of \$25,000 dollars (\$5,670,000)
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Joseph amended to fund AASU asst. Director OPS wages equalling it will be \$3,564
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Joseph amended fund BSU asst. Director OPS wages equalling it will be \$3,564
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Joseph amended fund HLSU asst. Director OPS wages equalling it will be \$3,564
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Joseph amended fund Pride asst. Director OPS wages equalling it will be \$3,564
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None



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- Abstain: None
- Senator Joseph amended fund VSU asst. Director OPS wages equalling it will be \$3,564
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Joseph amended fund WSU asst. Director OPS wages equalling it will be \$3,564
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Roman moves to amend the Homecoming Expense category to \$410,000
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Roman moves to amend the expense category of the union \$4,686,000
 - The new \$10,000 is going directly to the headliners
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None
- Senator Roman moves to amend the sports club to to \$105,809 to the Sports Club Council
- **Bill 2018**
 - Senator Roman moved to approve the budget proposal for 2018
 - Roll Call Vote: Senator Jackson, Vice-Chair Dawkins, Senator Myles, Senator Joseph, Senator Roman, Senator Knight-Baker, Senator Rodriguez, Senator Bolton, Chair Pimentel
 - Proviso Language
 - Chair Pimentel made a motion to approve the proviso language.
 - Yay: Senator Roman, Chair Pimentel, Senator Bolton, Senator Knight-Baker, Senator Jackson, Senator Rodriguez, Vice-Chair Dawkins, Senator Myles
 - Nay: None
 - Abstain: None

Unfinished Business: None.

Closing Announcements: None.

Adjourn: 8:38 P.M.

Omar Pimentel



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Chair, Budget Committee
69th Student Senate