



THE FLORIDA STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION

76th STUDENT SENATE Allocation, Revision or Transfer Form

Bill #: 2024

Primary Sponsor(s): Meier, Salazar

Co-Sponsor(s): Arellano, Barresi, Cofer, Devitto, Garcia, Goldstein, Gorelick, McEnery, Rodriguez, Valderrama, Valdes-Herrera, Vargheese

Purpose and Description: An allocation of \$14,089,995.00 for the 2024-2025 Fiscal Year to various departments and organizations.

BE IT ENACTED BY THE SEVENTY-SIXTH STUDENT SENATE THAT:

Pursuant to SBS § 416.3(B) this bill represents the amount in the budget to be appropriated by the Budget Committee's Activity and Service Fee Allocation for the fiscal year of 2024-25. The Activity and Service Fee monies in the following line items (pursuant to Chapter 1009.24 of the Florida Statutes) are appropriated for the 2024-2025 fiscal year to the recipients indicated and may be altered and amended only by the prescribed procedures as contained in the Guidelines for the administration of the Activity and Service Fee Funds as approved by the Student Government Association.

Read 1st Time: 2.27.2024

Hearings Held: 2.22, 23, 26.2024.

Deliberations Held: 2.27.2024

Committee Report: Do not fill.

Read 2nd Time: 3.6.2024

Senate Vote: 39-0-1

OFFICIAL:

DocuSigned by:

Joseph A. III

371F726A9A924B4

3/20/2024 | 12:14 PM PDT

Student Senate President

PASSED: March 7, 2024

CERTIFIED TO THE STUDENT BODY

DocuSigned by:

Jack Hitchcock

President of the Student Body

3/25/2024 | 1:18 PM EDT

Date

DocuSigned by:

Andy Johnson

Director of Student Governance & Advocacy

3/25/2024 | 4:23 PM EDT

Date

DocuSigned by: <i>Dr. Amy Hecht</i>	4/11/2024 3:00 PM EDT
Vice President of Student Affairs	Date



I. General

- A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in the FY 2024-2025 without express consent of the Student Senate in the form of a bill or resolution.
- B. In the event of shortfalls or excesses of entities funded in this budget, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options. No decisions shall be made without a majority vote of the Student Senate.
- C. The FY 2024-2025 Budget was created under the current \$12.86 per credit hour A&S Fee. Should the Local Fee Committee propose a per credit hour increase that is accepted by the Board of Trustees, the Budget Committee should reconvene to allocate the additional projected funds prior to the beginning of the fiscal year.
- D. The FY 2024-2025 Budget was created under the terms of the Agreement between the Division of Student Affairs and the Office of the Student Body President, as approved by the 76th Student Senate in Resolution (#?). The Budget Committee, and the Student Senate as a whole, intend to fully comply with the Agreement and are of the opinion that any proviso language regarding the covered entities help ensure quality of service and compliance with various state and university policies, rather than non-compliance with the Agreement.
- E. SGA Budgeted Offices, Agencies, Bureaus, Affiliated Projects, Organizations, and Departments are encouraged to utilize the Sweepings Process for one-time purchases.
- F. Monies allocated in the Food category shall be held in compliance with Student Body Statute 803.7(A) which states "No SGA branch, office, agency, bureau, or affiliated project shall be allocated more than fifteen percent (15%) of its annual budget in the Food category."
- G. Any and all budgeted organizations found in violation of Student Body Statutes shall be subject to the appropriate sanctions contained in the Finance Code and recommended by the Finance Committee, the Budget Committee, and the Student Senate.

II. Campus Recreation

- A. It is the position of the 76th Student Senate that the Bobby E. Leach Student Recreation Center, the Fitness and Movement Clinic, the Intramural fields, the Rez Lakefront Park and Retreat Center, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.
- B. Monies were allocated as a lump sum in the expense category with the recommendation that the Campus Recreation Board determine its designation.

III. Union

- A. It is the position of the 76th Student Senate that the Union Department, including various buildings and programs across campus, has been funded by student dollars and that these facilities' primary purpose is for supporting the student experience.
- B. Any event or entertainment provided by the Union shall be free and open to all students with valid identification. Non-FSU students shall be subject to admission fees.
- C. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Union with input from the Headliners Committee, appointed by the Student Body President. An admission

price may be charged to students in conjunction with the monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.

- D. It is the opinion of the 76th Student Senate that the Headliners account should support the FSU Homecoming expenses of Homecoming Live.
- E. Monies were allocated as a lump sum in the expense category with the recommendation that the Union Board determine its designation.

IV. SGA Offices

- A. Executive Branch
 - 1. The Executive Branch account shall fund the Spring Inauguration Ceremony.
 - 2. No more than \$300 allocated in the Clothing & Awards category may be spent on awards.
- B. Senate Branch
 - 1. The Senate Branch account shall fund the Fall Inauguration Ceremony.
- C. Supreme Court
 - 1. Funds in Expense shall be used, in part, to fund the printing of Supreme Court Reporters.
- D. Elections Office
 - 1. Funds allocated in Expense shall not be used for nametags.
- E. Homecoming
 - 1. Notwithstanding the Proviso of Bill 2023, an amount of \$89,000 of the funds remaining in the Homecoming account from FY 2023-2024 shall be carried forward and Homecoming shall have the authority to expend it, in addition to funds allocated in this bill. The remaining unspent funds from FY 2023-2024 shall be remanded to the Headliner Account.
 - 2. Monies allocated to Homecoming shall be in compliance with Student Body Statute 615.5 (A)(3) that states: "HEC Shall: Submit the annual Homecoming Budget for the entire student body to the Senate Budget Committee".
 - 3. Monies allocated to Homecoming and expended shall contain the language "Paid for by SGA" on all necessary expenditures as defined in Student Body Statutes Chapter 800 of the Finance Code.
 - 4. Homecoming shall not endorse, affiliate with, or publicize any activities associated with the Burning Spear organization. This decision is based on the Senate's opinion as expressed in Resolution 9 of the 73rd Student Senate.
 - 5. Any A&S monies not spent on Homecoming shall be remanded to the Headliners Artist Series.
 - 6. The 76th Student Senate requires that Homecoming abides by Student Body Statute Chapter 616 and includes the Student Body President, the Student Body Vice President, Student Senate President, Student Senate Pro Tempore, Homecoming Director, Homecoming Live Director, and Inter Residence Hall Council Director or their designees, on the Homecoming Planning Commission
- F. Golden Torch Lecture Series
 - 1. No Funds shall be used for billboards or awards. Golden Torch is encouraged to work with local governmental partners about the feasibility of joint marketing.
 - 2. Golden Torch is authorized to use funds from previous fiscal years that have not been swept, pursuant to SBS §612.4(j). Golden Torch is

encouraged to use the funds sparingly, as to allow the use in the coming years.

G. Class Councils

1. The Budget Committee notes disapprovingly that the Class Councils admitted to violating the ban on the purchase of nametags, as laid out in the proviso of Bill 2023. The Committee readopts the position that the Class Councils are prohibited from using A&S Fees for the purchase of polos or nametags.
2. The Senior Class Council Treasurer shall prepare and present a report containing all expenditures for the preceding fiscal year quarter to the Student Body Treasurer, Senate Budget Committee Chair, and Senate Finance Committee Chair. The report shall be delivered within fourteen (14) calendar days of the end of each quarter. Failure to report or failure to abide by proviso language will subject the Class Council to the possibility of penalty, under SBS §805.2(c).

H. Agencies

1. Black Student Union
 - a. BSU shall attempt to work with FAMU SGA in furtherance of sharing the costs of Bridge the Gap as to create a better event.
 - b. No funds shall be expended for travel. This proviso may be waived by resolution passed by three-fourths (3/4) of the Student Senate.
2. Pride Student Union
 - a. The Pride Student Union is only authorized to expend up to \$11,000 of the monies allocated in this Bill in Expense for travel purposes.
3. Veterans Student Union
 - a. Expense funds in this Budget shall not be used for travel purposes.
 - b. VSU is encouraged to work with the College of Music to recruit students to help with programming for Battle of the Bands.
4. Women Student Union
 - a. WSU is encouraged to work with OWL orgs on applying for funding through PAC, RTAC, and the Organizational Fund.

V. Bureaus

A. OGA

1. Funds in this Budget shall not be used to pay for student travel or any event in the DC area.
2. OGA shall fund, in part alongside Executive Projects and any other contributing entity, any events for the Florida Student Association's 2025 Rally in Tally.

B. MHC

1. Expense Funds shall not be used to pay for a technology subscription.

C. SCURC

1. SCURC Travel and Conference grants shall not exceed \$500 per student. SCURC shall publish the criteria for reviewing grants on the SGA website.

VI. Affiliated Projects

A. MRU

1. No A&S Funds shall be used for separate polo shirts for the MRU Executive Board, as per SBS §803.8(a)(1).

B. WVFS

1. Funds not allocated by WVFS shall not be swept at the end of the 2024-2025 fiscal year. The Student Senate is encouraged to enact legislation making this exemption permanent.

VII. Funding Boards

A. RTAC

1. For the FY 2024-25 RTAC shall not expend more than \$500 per student for each request that it funds and no more than \$15,000 in total for an RSO within the FY. This provision may be waived by a unanimous vote of the Student Senate Finance Committee.

B. Sports Club Council

1. The Budget Committee expresses its appreciation for the Sports Club Council for complying with the reporting requirements of Student Body Statutes and asks that this compliance be maintained in future fiscal years.

VIII.

OPS Wages

A. Exec

1. The President of the Student Executive Branch shall be paid at minimum wage for sixteen (16) hours per calendar week in which they perform the duties and responsibilities of their position. Forty- four (44) calendar weeks of pay have been made available at this rate; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.
2. The Vice-President of the Student Executive Branch shall be paid at minimum wage for fourteen (14) hours per calendar week in which they perform the duties and responsibilities of their position. Forty- four (44) calendar weeks of pay have been made available at this rate; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.
3. The Treasurer of the Student Executive Branch shall be paid at minimum wage for ten (10) hours per calendar week in which they perform the duties and responsibilities of their position. Forty- four (44) calendar weeks of pay have been made available at this rate; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.
4. The Chief of Staff shall receive minimum wage for ten (10) hours per calendar week, in which they perform the duties and responsibilities of their position, for a period of forty-four (44) weeks, which shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

B. Student Senate

1. The President of the Student Senate shall receive minimum wage for ten (10) hours per fourteen (14) semester weeks in which they perform the duties and responsibilities of their position. For the Summer Semester, the President of the Student Senate shall receive minimum wage for five (5) hours per ten (10) term weeks in which they perform the duties and responsibilities of their position. Thirty-eight (38) calendar weeks of pay have been made available at these rates; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.
2. The Pro Tempore of the Student Senate shall receive minimum wage for seven (7) hours per fourteen (14) semester weeks in which they

perform the duties and responsibilities of their position. For the Summer Semester, the Pro Tempore of the Student Senate shall receive minimum wage for three (3) hours per ten (10) term weeks in which they perform the duties and responsibilities of their position. Thirty-eight (38) calendar weeks of pay have been made available at these rates; these weeks of pay shall coincide with the FSU Fall, Spring, and Summer Academic Calendars.

- C. The Chief Justice of the Student Supreme Court shall receive minimum wage for five (5) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty-two (32) calendar weeks of pay have been made available to this position at this rate; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.
- D. The Supervisor of Elections, the head of SGA Elections, shall receive minimum wage for ten (10) hours per ten (10) semester weeks in which they perform the duties and responsibilities of their office. Starting two weeks before each election week, the Supervisor of Elections shall receive minimum wage for twenty (20) hours for five (5) semester weeks in which they perform the duties and responsibilities of their office. Thirty (30) calendar weeks of pay have been made available to this position at this rate; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.
- E. The respective Directors of the Asian American Student Union, the Black Student Union, the Hispanic Latinx Student Union, the Pride Student Union, the Veterans Student Union, the Women Student Union, and the Jewish Student Union shall each receive minimum wage for seven (7) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty (30) calendar weeks of pay have been made available to these positions at these rates; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars. No other OPS positions shall be funded in SGA Agencies, except as approved under SBS §803.5(b).
- F. The Medical Response Unit's student leadership shall receive pay at the following rates: the Executive Director shall receive minimum wage for ten (10) hours per calendar week in which they perform the duties and responsibilities of their position, the Director of Operations shall receive minimum wage for seven and a half (7.5) hours per calendar week in which they perform the duties and responsibilities of their position, the Director of Administration shall receive minimum wage for five (5) hours per calendar week in which they perform the duties and responsibilities of their position, and the Director of Special Projects shall receive minimum wage for three (3) hours per calendar week in which they perform the duties and responsibilities of their position. Thirty (30) calendar weeks of pay have been made available to these positions at these rates; these weeks of pay shall coincide with the FSU Fall and Spring Academic Calendars.
- G. The Director of the Office of Governmental Affairs shall receive minimum wage for four (4) hours per calendar week, in which they perform the duties and responsibilities of their position, for a period of thirty (30) weeks, which shall coincide with the FSU Spring and Fall Academic Calendar.
- H. The Overall Homecoming Director, Overall Homecoming Assistant Director, and Homecoming Live Director shall receive minimum wage for seven (7) hours per week for twenty three calendar (23) weeks, starting at the beginning of the fiscal year.

IX. Severability

- A. Any part, provision, or representation of this Bill which is prohibited, or which is held to be void or unenforceable shall be ineffective to the extent of such prohibition or unenforceability without invalidating the remaining provisions hereof. The Student Senate shall be informed during their next regular meeting if any person deems any part, provision, or representation of this Bill prohibited, void, or unenforceable at any time.



Bill 2024 Budget Allocation

ORGANIZATION	SAL.	OPS WAGES	CONT. SERVICE	EXPENSE	FOOD	CLOTHING &AWARDS	TOTAL
SGA Offices							
ELECTIONS	\$0.00	\$4,850.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$6,350.00
EXECUTIVE BRANCH	\$0.00	\$28,600.00	\$0.00	\$4,000.00	\$0.00	\$2,000.00	\$34,600.00
EXECUTIVE PROJECTS	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
FRESHMAN INSTITUTE	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
TRANSFER INSTITUTE	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
DIVERSITY INSTITUTE	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
HOMECOMING	\$0.00	\$7,098.00	\$0.00	\$203,164.00	\$0.00	\$0.00	\$210,262.00
LECTURE SERIES	\$0.00	\$0.00	\$140,000.00	\$2,000.00	\$0.00	\$1,000.00	\$143,000.00
SENATE BRANCH	\$0.00	\$7,228.00	\$0.00	\$2,500.00	\$750.00	\$1,250.00	\$11,728.00
SENATE PROJECTS	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SENIOR CLASS COUNCIL	\$0.00	\$0.00	\$0.00	\$12,000.00	\$1,000.00	\$1,000.00	\$14,000.00
SUPREME COURT	\$0.00	\$2,080.00	\$0.00	\$600.00	\$600.00	\$1,100.00	\$4,380.00
Agencies							
AASU	\$0.00	\$2,730.00	\$12,500.00	\$7,500.00	\$4,000.00	\$1,500.00	\$28,230.00
BSU	\$0.00	\$2,730.00	\$11,000.00	\$18,750.00	\$6,000.00	\$4,000.00	\$42,480.00
HLSU	\$0.00	\$2,730.00	\$11,250.00	\$8,000.00	\$5,000.00	\$6,500.00	\$33,480.00
JSU	\$0.00	\$2,730.00	\$7,000.00	\$8,250.00	\$3,750.00	\$4,000.00	\$25,730.00
PRIDE	\$0.00	\$2,730.00	\$10,600.00	\$16,000.00	\$4,750.00	\$4,800.00	\$38,880.00
VSU	\$0.00	\$2,730.00	\$3,000.00	\$12,500.00	\$3,500.00	\$2,000.00	\$23,730.00
WSU	\$0.00	\$2,730.00	\$6,000.00	\$10,000.00	\$4,000.00	\$4,000.00	\$26,730.00
Bureaus							
GOVERNMENTAL AFFAIRS	\$0.00	\$1,560.00	\$0.00	\$11,000.00	\$2,500.00	\$2,000.00	\$17,060.00
IRHC	\$0.00	\$0.00	\$1,000.00	\$500.00	\$400.00	\$1,100.00	\$3,000.00
MENTAL HEALTH	\$0.00	\$0.00	\$4,000.00	\$5,050.00	\$1,685.00	\$500.00	\$11,235.00

SCURC	\$0.00	\$0.00	\$0.00	\$15,000.00	\$500.00	\$500.00	\$16,000.00
Affiliated Projects							
MEDICAL RESPONSE UNIT	\$0.00	\$9,945.00	\$0.00	\$12,342.00	\$500.00	\$1,600.00	\$24,387.00
SAFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STUDENT PUBS	\$0.00	\$50,000.00	\$0.00	\$20,000.00	\$0.00	\$350.00	\$70,350.00
WVFS	\$0.00	\$53,520.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$73,520.00
Funding Boards							
ORGANIZATIONAL FUND	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00
PAC - PROGRAMS	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
RTAC - TRAVEL	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
SPORT CLUB COUNCIL	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
COLLEGE LEADERSHIP COUNCILS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
SAP - ACADEMIC PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER REQUESTS							
COGS	\$0.00	\$0.00	\$0.00	\$1,247,767.00	\$0.00	\$0.00	\$1,247,767.00
TOTAL SGA							
							\$2,436,899.00
UNION, CAMPUS REC, STUDENT ENGAGEMENT							
				\$11,653,096.00			\$11,653,096.00
Total							
	\$0.00	\$183,991.00	\$206,350.00	\$13,621,519.00	\$38,935.00	\$39,200.00	\$14,089,995.00

2024-2025 SGA Offices OPS Wages							
			Hours		Weeks		
Branch	Position Title	Rate	F/S	Summer	F/S	Summer	Total
Elections							\$5,110.00
	Supervisor of Elections Non-Election Period	\$12.00	10	0	3	0	\$360.00
	Supervisor of Elections Election Period	\$12.00	20	0	3	0	\$720.00
	Supervisor of Elections Non-Election Period	\$13.00	10	0	17	0	\$2,210.00
	Supervisor of Elections Election Period	\$13.00	20	0	7	0	\$1,820.00
Executive Branch							\$28,600.00
	Student Body President	\$13.00	16	16	30	14	\$9,152.00
	Student Body Vice President	\$13.00	14	14	30	14	\$8,008.00
	Student Body Treasurer	\$13.00	10	10	30	14	\$5,720.00
	Student Body Chief of Staff	\$13.00	10	10	30	14	\$5,720.00
Homecoming							\$6,279.00
	Overall Director	\$13.00	7	7	16	7	\$2,093.00
	Overall Assistant Director	\$13.00	7	7	16	7	\$2,093.00
	Homecoming Live Director	\$13.00	7	7	16	7	\$2,093.00
Senate Branch							\$7,228.00
	Senate President	\$13.00	10	5	28	10	\$4,290.00
	Senate Pro Tempore	\$13.00	7	3	28	10	\$2,938.00
Judicial Branch							\$2,080.00
	Chief Justice	\$13.00	5	0	32	0	\$2,080.00
2024-2025 Agency and Bureau OPS Wages							
			Hours		Weeks		
	Position Title	Rate	F/S	Summer	F/S	Summer	Total
	Asian American Student Union Director	\$13.00	7	0	30	0	\$2,730.00
	Black Student Union Director	\$13.00	7	0	30	0	\$2,730.00
	Hispanic Latinx Student Union Director	\$13.00	7	0	30	0	\$2,730.00

	Jewish Student Union Director	\$13.00	7	0	30	0	\$2,730.00
	Pride Student Union Director	\$13.00	7	0	30	0	\$2,730.00
	Veteran Student Union Director	\$13.00	7	0	30	0	\$2,730.00
	Women Student Union Director	\$13.00	7	0	30	0	\$2,730.00
	Office of Governmental Affairs Director	\$13.00	4	0	30	0	\$1,560.00
	2023-2024 Affiliated Projects OPS Wages						
			Hours		Weeks		
	Position Title	Rate	F/S	Summer	F/S	Summer	Total
	Medical Response Union Director	\$13.00	10	0	30	0	\$3,900.00
	Medical Response Union Director of Operations	\$13.00	7.5	0	30	0	\$2,925.00
	Medical Response Union Director of Administration	\$13.00	5	0	30	0	\$1,950.00
	Medical Response Union Director of Special Projects	\$13.00	3	0	30	0	\$1,170.00