



THE FLORIDA STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION

THE SEVENTY FIRST STUDENT SENATE

Bill 2020

Sponsored by: Senator Ready

BE IT ENACTED BY THE SEVENTY FIRST STUDENT SENATE THAT:

The Activity and Service Fee monies in the following line items (pursuant to Chapter 1009.24 of the Florida Statutes) are appropriated for the 2019-202 fiscal year to the recipients indicated, and may be altered and amended only by the prescribed procedures as contained in the Guidelines for the administration for the Activity and Service Fee Funds as approved by the Student Government Association and the Florida State University Administration.

Read 1st Time: 9/18/19

Referred to Committee: Budget

Committee Report: Hearings 9.23-2.25. Deliberations 9.27. Posted online 9.30.

Read 2nd Time: 10.2, 10.9.

Senate Vote: Amended on the Floor, 10.9.. Roll call vote, 35y-0n0a. (Weber, Adamyk, Rowan, Gerdt, Cohen, Uddin, Villacorta, Harris, Ready, Lafontant, Latham, Fehringer, England, Jungers, Sandoval, Parker, Durham, Denton, Alvarez, Fahey, Harmon, Jacobsen, Dean, Walsh, Leckie, Daraldik, Mougey, Baxter, Morales, Levin, Slimak, Fink, Lavender, Fray, Long)

PASSED: OCTOBER 9, 2019

CERTIFIED TO THE STUDENT BODY

President of the Senate

Date

Director of Student Governance & Advocacy

Date

President of the Student Body

Date

Vice President of student Affairs

Date

10-11-2019

10/16/19

10/16/19

10/29/19

Bill 2020 Budget Allocation							
ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	CLOTHING & AWARDS	TOTAL
SGA OFFICES							
ELECTIONS		7,614.00		50.00	100.00		7,764.00
EXECUTIVE BRANCH		22,525.00		4,000.00		400.00	26,925.00
EXECUTIVE PROJECTS				28,000.00	4,000.00		32,000.00
HOMECOMING				280,000.00			280,000.00
LECTURE SERIES			55,000.00	10,000.00			65,000.00
SG&A ACCOUNTING & ADVISING		9,500.00		12,000.00	500.00		22,000.00
SGA ADMINISTRATION				39,000.00			39,000.00
SG&A SALARY ACCOUNT	720,000.00			12,000.00			732,000.00
SENATE BRANCH		5,185.00		2,000.00	1,000.00	400.00	8,585.00
SENATE PROJECTS				28,000.00	4,000.00		32,000.00
SENIOR CLASS COUNCIL				7,000.00	1,200.00		8,200.00
SUPREME COURT		1,607.00		200.00	300.00		2,107.00
AGENCIES							
AASU		2,327.00	7,000.00	7,000.00	3,000.00	1,024.00	20,351.00
BSU		2,327.00	7,000.00	8,000.00	3,300.00	1,750.00	22,377.00
HLSU		2,327.00	7,000.00	6,000.00	3,000.00	1,750.00	20,077.00
PRIDE		2,327.00	8,000.00	7,000.00	2,500.00	1,000.00	20,827.00
VSU		2,327.00	4,000.00	5,000.00	700.00		12,027.00
WSU		2,327.00	5,000.00	6,000.00	2,500.00	1,500.00	17,327.00
BUREAUS							
CPE			500.00	500.00	100.00		1,100.00
IRHC			200.00	750.00	330.00	1,000.00	2,280.00
OEI				500.00			500.00
GOVERNMENTAL AFFAIRS				3,500.00		400.00	3,900.00
STUDENT SUSTAINABILITY				500.00			500.00
SCURC				7,500.00	600.00		8,100.00
AFFILIATED PROJECTS							
CHILD CARE CENTER		201,321.00					201,321.00
MEDICAL RESPONSE UNIT		5,956.00		7,500.00	500.00	1,020.00	14,976.00
SAFE				4,000.00			4,000.00
STUDENT PUBLICATIONS		35,000.00		25,000.00		400.00	60,400.00
WVFS V-89		41,736.00		8,500.00			50,236.00
FUNDING BOARDS							
Organizational Fund				4,000.00			4,000.00
PAC -PROGRAMS				50,000.00			50,000.00
RTAC - TRAVEL				60,000.00			60,000.00
SPORT CLUB COUNCIL				90,000.00			90,000.00
COLLEGE LEADERSHIP COUNCILS				11,000.00			11,000.00
SAP (Academic Programs)				15,000.00			15,000.00
OTHER REQUESTS							
COGS				580,000.00			580,000.00
CTR GLOBAL ENGAGE	60,470.00	9,650.00					70,120.00
TOTAL SGA	780,470.00	354,056.00	93,700.00	1,329,500.00	27,630.00	10,644.00	2,596,000.00
UNION							
				4,810,000.00			4,810,000.00
CAMPUS RECREATION							
				5,814,000.00			5,814,000.00
Overhead Assessment							
				570,000.00			570,000.00
TOTAL	780,470.00	354,056.00	93,700.00	12,523,500.00	27,630.00	10,644.00	13,790,000.00

Bill 2020
Activity and Service Fee Budget Proviso Language
Special Instructions

I. GENERAL

- A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in Bill 2020 without express consent of the Student Senate.
- B. In the event of shortfalls or excesses, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options.
- C. Budget Bill 2020 was created under the current \$12.86 per credit hour A&S Fee. Should the Local Fee Committee propose a per credit hour increase that is accepted by the Board of Trustees, the Budget Committee should reconvene to allocate the additional projected funds prior to the beginning of the fiscal year.
- D. SGA Budgeted RSO and Departments are encouraged to utilize the Sweepings Process for one time purchases.

II. CAMPUS RECREATION

- A. It is the position of the 71st Student Senate that the Bobby E. Leach Student Recreation Center, the Fitness and Movement Clinic, the Intramural fields, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.
- B. Monies were allocated as a lump sum in the expense category with the recommendation that Campus Recreation determine its designation.

III. UNION

- A. It is the position of the 71st Student Senate that the Union Department, including various buildings and programs across campus, has been funded by student dollars and that these facilities' primary purpose is for supporting the student experience.
- B. Any event or entertainment provided by the Union shall be free and open to all students with valid identification. Non-FSU students shall be subject to admission fees.
- C. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Union with input from the Headliners Committee, appointed by the Student Body President. An admission price may be charged to students in

conjunction with the monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.

- D. It is the opinion of the 71st Student Senate that Headliners Artist Series support the FSU Homecoming expenses of Warchant and PowWow.
- E. Monies were allocated as a lump sum in the expense category with the recommendation that Union determine its designation.

IV. SGA STUDENT ACTIVITIES AND ORGANIZATIONS

- A. Agencies, bureaus and affiliated projects are strongly encouraged to utilize the event planning and contract negotiation services offered by the Student Governance & Advocacy Accounting Office and the Union throughout the planning and execution of any A&S funded events. Events involving a contractual service (speaker, musician, comedian, trainer, performer, etc.) exceeding \$3,000 are to be planned and negotiated in consultation with a representative from the Student Governance & Advocacy Accounting Office and the Union prior to any verbal or written commitment of such A&S funds. This clause shall only pertain to the contractual service (speaker, musician, comedian, trainer, performer, etc.) for negotiation and not necessarily for other arrangements such as space reservations, advertisement or any other component of the program.
- B. Monies in the Food category shall never be used for Executive Board meetings and not more than three times each semester for General Body meetings.
- C. Monies allocated to the Student Government Administration Account are expressly intended for the payment of the FSView, telephone, computer assessment,, the Holopaw, maintenance contracts, office supplies, technology, copier and printing, advertisement, and miscellaneous expenses.
- D. The Office of Elections shall budget for 16 election weeks and 14 non election weeks for OPS wages.
- E. SGA organizations funded in Expense should prioritize programming and event needs. It is the opinion of the 71st Student Senate that Student Publications should be utilized for all printing, emphasizing digital publishing and distribution of publications, specifically the CPE Catalog and SCURC Owl Publication.

V. SPECIFIC INSTRUCTIONS

- A. Any A&S monies not spent on Homecoming shall be remanded to the Headliners Artist Series.
- B. The 71st Student Senate requires that at least one (1) Senate Representative serve on all Homecoming Committees that involve A&S fees.

- C. The 71st Student Senate recommends the Congress of Graduate Students fund the remaining needs of the Childcare Center.
- D. The 71st Student Senate recommends the Congress of Graduate Students fund the remaining needs of the SG&A Salary Account in the salaries category.
- E. The Golden Tribe Lecture Series shall limit the amount of speakers to three (3) or less per academic year; with the recommendation of one (1) speaker in the fall, one (1) speaker in the spring, and one (1) speaker for MLK Week activities.
 - 1. The Golden Tribe Lecture Series Account shall not be swept at the end of the fiscal year.
- F. Executive Projects and Senate Projects are recommended to evenly share the affiliate fee for PeaceJam.
- G. Senate Branch is recommended to spend no more than \$75 in the food category per meeting which serves food.
- H. The Food category of Senate Projects is designated for the SGA Fall Inauguration.
- I. The Food category of the Executive Projects is designated for the SGA Spring Inauguration.
- J. \$3,000 from the OGA Expense account shall be allocated to pay for FSU's Evening Reception at the Capitol. It is recommended that any additional funding that may be needed to be provided by the Senate Projects Account.
- K. The Center for Global Engagement shall prioritize their OPS Wages for evening and weekend space reservations for student organizations.
- L. It is the recommendation of the 71st Student Senate that \$5000 of the Executive Projects Expense account shall be used to support mental health advocacy and accessibility initiatives on campus.**

VI. SEVERABILITY CLAUSES

- A. All clauses in the Proviso Language for Bill 2020 shall be considered fully severable.