

BILL 2012

Allocation

ORGANIZATION	DEPT ID	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	OCO	TOTAL
SGA OFFICES									
COLLEGE LEADERSHIP COUNCILS					100,000				100,000
ELECTIONS	241-028		5,295	250	500	150			6,195
EXECUTIVE BRANCH	241-002		32,127		6,500		800		39,427
EXECUTIVE PROJECTS	241-010				85,555				85,555
HOMECOMING	241-003			284,214	70,727	16,355	15,500		386,796
LECTURE SERIES	241-009			200,000					200,000
OFFICE OF GOVERNMENTAL AFFAIRS	241-016			50,000	8,000	1,800	500		60,300
SGA ACCOUNTING & ADVISING	241-001				15,800	500			16,300
SGA ADMINISTRATION	241-000				74,300				74,300
SGA SALARY ACCOUNT	239-002	657,268			5,200				662,468
SENATE	241-004		14,145		8,000	3,100	500		25,745
SENATE PROJECTS	241-005				85,556				85,556
SENIOR CLASS COUNCIL	241-038				750	250			1,000
SUPREME COURT	241-007		9,000		450		250		9,700
AGENCIES									
AASU	241-023		4,313	17,000	3,500	4,600	1,500		30,913
BSU	241-024		4,313	23,000	17,000	8,000	3,500		55,813
HLSU	241-025		4,313	18,800	13,500	6,800	2,100		45,513
PRIDE	241-026		4,313	12,500	7,500	1,300	1,250		26,863
WOMEN'S CENTER	241-021		4,313	12,000	4,000	2,500	1,000		23,813
BUREAUS									
CPE	241-018		2,741	4,500	4,000	150	500		11,891
IRHC	241-020		3,070	350	650	500	1,000		5,570
Office of Sustainability Initiative			2,741		5,000				7,741
OFFICE OF SERVANT LEADERSHIP	241-032		1,645		25,000	1,500	1,000		29,145
STUDENT ASSISTANCE CTR	241-029				3,180				3,180
AFFILIATED PROJECTS									
CHILD CARE CENTER	241-015	162,784							162,784
FIRST RESPONDERS	241-040		7,072		9,700	250	600		17,622
MARC	241-049		2,120	3,500	1,000	200	500		7,320
SAFE	241-012				16,000				16,000
STUDENT PUBLICATIONS	241-011		28,948		37,650				66,598
WVFS V-89	241-013		33,619	7,000	25,500				66,119
UNDERGRADUATE RESEARCH			1,096		10,000				11,096
FUNDING BOARDS									
Organizational Fund	241-033				10,000				10,000
PAC Program Allocation Committee	241-047				85,000				85,000
RTAC Resource & Travel	241-036				85,000				85,000
SPORT CLUB COUNCIL		45,312	20,000		136,950				202,262
SAP (Academic Programs)	241-034				40,000				40,000
OTHER REQUESTS									
CTR FOR GLOBAL ENGAGEMENT			15,420						15,420
COGS	244-000				653,000				653,000
TOTAL SGA		865,364	200,604	633,114	1,654,468	47,955	30,500	0	3,432,005
UNION									
		1,882,825	521,057	306,022	1,703,472				4,413,376
CAMPUS RECREATION									
		1,510,521	1,162,071		2,382,027			0	5,054,619
Overhead Assessment									
					300,000				300,000
TOTAL		4,258,710	1,883,732	939,136	6,039,967	47,955	30,500	0	13,200,000