

Sweepings 2011

Allocation

ORGANIZATION	DEPT ID	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	OCO	TOTAL
SGA OFFICES									
EXECUTIVE BRANCH	241-002			64,025	0				64,025
Nole Cab					30,000				30,000
Headliners					71,129				71,129
SGA ACCOUNTING & ADVISING	241-001				8,000				8,000
SGA ADMINISTRATION	241-000		3,477						3,477
SENATE	241-004				1,000	2,400			3,400
SUPREME COURT	241-007		537		50	500	399		1,486
AGENCIES									
AASU	241-023				1,462				1,462
BSU	241-024			30,000	4,000	0	2,500		36,500
HLSU	241-025				2,178		0		2,178
PRIDE	241-026			10,000	3,238	0			13,238
WOMEN'S CENTER	241-021					3,500			3,500
BUREAUS									
IRHC	241-020								0
AFFILIATED PROJECTS									
CHILD CARE CENTER	241-015				2,500				2,500
Student Sustainability Initiative	241-017					1,000			1,000
FIRST RESPONDERS	241-040				490			10,975	11,465
FUNDING BOARDS									
SPORT CLUB COUNCIL					12,086				12,086
OTHER REQUESTS									
Greek Life					0	0	0		0
Reading-Writing Center			10,738		4,635			20,000	35,373
ACE Learning Studio/Undergraduate Studies			12,325		900	0			13,225
University Libraries			40,000		9,000				49,000
Career Center					2,120	3,280			5,400
Dean of Students			7,920		2,000	1,200			11,120
COGS-Alumni Village			18,000					30,000	48,000
COGS	244-000				10,040				10,040
TOTAL SGA		0	92,997	104,025	164,828	11,880	2,899	60,975	
UNION									
			12,264		52,184				64,448
CAMPUS RECREATION									
			58,707		71,180			0	129,887
Overhead Assessment									
									0
TOTAL		0	163,968	104,025	288,192	11,880	2,899	60,975	631,939