

## Unofficial Bill 2021 Budget Allocation

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	CLOTHING & AWARDS	TOTAL
<b>SGA OFFICES</b>							
ELECTIONS	\$0.00	\$10,272.00	\$0.00	\$100.00	\$100.00	\$0.00	\$10,472.00
EXECUTIVE BRANCH	\$0.00	\$23,702.00	\$0.00	\$4,500.00	\$0.00	\$1,500.00	\$29,702.00
EXECUTIVE PROJECTS	\$0.00	\$0.00	\$0.00	\$16,484.00	\$6,000.00	\$0.00	\$22,484.00
HOMECOMING	\$0.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00
LECTURE SERIES	\$0.00	\$0.00	\$55,000.00	\$10,000.00	\$0.00	\$0.00	\$65,000.00
SGA ACCOUNTING & ADVISING	\$0.00	\$9,500.00	\$0.00	\$12,000.00	\$500.00	\$0.00	\$22,000.00
SGA ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00
SGA SALARY ACCOUNT	\$710,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$722,000.00
SENATE BRANCH	\$0.00	\$5,222.00	\$0.00	\$2,000.00	\$1,000.00	\$500.00	\$8,722.00
SENATE PROJECTS	\$0.00	\$0.00	\$0.00	\$30,000.00	\$4,000.00	\$0.00	\$34,000.00
SENIOR CLASS COUNCIL	\$0.00	\$0.00	\$1,000.00	\$8,000.00	\$1,250.00	\$0.00	\$10,250.00
SUPREME COURT	\$0.00	\$1,618.00	\$0.00	\$200.00	\$300.00	\$0.00	\$2,118.00
<b>AGENCIES</b>							
AASU	\$0.00	\$2,354.00	\$6,000.00	\$7,500.00	\$3,873.00	\$700.00	\$20,427.00
BSU	\$0.00	\$2,354.00	\$5,000.00	\$10,000.00	\$2,500.00	\$2,000.00	\$21,854.00
HLSU	\$0.00	\$2,354.00	\$6,000.00	\$7,000.00	\$3,750.00	\$3,750.00	\$22,854.00
PRIDE	\$0.00	\$2,354.00	\$8,000.00	\$7,000.00	\$2,500.00	\$1,000.00	\$20,854.00
VSU	\$0.00	\$2,354.00	\$5,500.00	\$7,500.00	\$1,500.00	\$1,500.00	\$18,354.00
WSU	\$0.00	\$2,354.00	\$5,000.00	\$6,000.00	\$2,500.00	\$1,500.00	\$17,354.00
<b>BUREAUS</b>							
CPE	\$0.00	\$0.00	\$400.00	\$500.00	\$50.00	\$150.00	\$1,100.00
IRHC	\$0.00	\$0.00	\$200.00	\$750.00	\$1,000.00	\$1,400.00	\$3,350.00
GOVERNMENTAL AFFAIRS	\$0.00	\$0.00	\$0.00	\$9,450.00	\$2,150.00	\$1,700.00	\$13,300.00
STUDENT SUSTAINABILITY	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
SCURC	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00
<b>AFFILIATED PROJECTS</b>							
CHILD CARE CENTER	\$0.00	\$201,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,321.00
MEDICAL RESPONSE UNIT	\$0.00	\$7,190.40	\$0.00	\$18,187.60	\$500.00	\$1,020.00	\$26,898.00
SAFE	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
STUDENT PUBLICATIONS	\$0.00	\$35,000.00	\$0.00	\$20,000.00	\$0.00	\$400.00	\$55,400.00
WVFS V-89	\$0.00	\$40,000.00	\$3,000.00	\$18,500.00	\$0.00	\$0.00	\$61,500.00
<b>FUNDING BOARDS</b>							
Organizational Fund	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
PAC -PROGRAMS	\$0.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00
RTAC - TRAVEL	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00
SPORT CLUB COUNCIL	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00
COLLEGE LEADERSHIP COUNCILS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
SAP (Academic Programs)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00
<b>OTHER REQUESTS</b>							
COGS	\$0.00	\$0.00	\$0.00	\$609,000.00	\$0.00	\$0.00	\$609,000.00
CTR GLOBAL ENGAGE	\$61,706.00	\$3,000.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$66,686.00
<b>TOTAL SGA</b>							<b>2,689,000.00</b>

<b>UNION</b>				4,788,000.00			<b>4,788,000.00</b>
<b>CAMPUS RECREATION</b>				5,555,000.00			<b>5,555,000.00</b>
<b>Overhead Assessment</b>				758,000.00			<b>758,000.00</b>
<b>TOTAL</b>	<b>771,706.00</b>	<b>350,949.40</b>	<b>95,100.00</b>	<b>1,420,651.60</b>	<b>33,473.00</b>	<b>17,120.00</b>	<b>13,790,000.00</b>

**Bill 2021 Activity and Service Fee Budget Proviso Language Special Instructions**

**I. GENERAL**

A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in Bill 2021 without express consent of the Student Senate.

B. In the event of shortfalls or excesses, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options.

C. Budget Bill 2021 was created under the current \$12.86 per credit hour A&S Fee. Should the Local Fee Committee propose a per credit hour increase that is accepted by the Board of Trustees, the Budget Committee should reconvene to allocate the additional projected funds prior to the beginning of the fiscal year.

D. SGA Budgeted RSO and Departments are encouraged to utilize the Sweepings Process for one time purchases.

**II. CAMPUS RECREATION**

A. It is the position of the 72nd Student Senate that the Bobby E. Leach Student Recreation Center, the Fitness and Movement Clinic, the Intramural fields, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.

B. Monies were allocated as a lump sum in the expense category with the recommendation that Campus Recreation determine its designation.

**III. UNION**

A. It is the position of the 72nd Student Senate that the Union Department, including various buildings and programs across campus, has been funded by student dollars and that these facilities' primary purpose is for supporting the student experience.

B. Any event or entertainment provided by the Union shall be free and open to all students with valid identification. Non-FSU students shall be subject to admission fees.

C. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Union with input from the Headliners Committee, appointed by the Student Body President. An admission price may be charged to students in conjunction with the monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.

D. It is the opinion of the 72nd Student Senate that Headliners Artist Series support the FSU Homecoming expenses of Warchant and PowWow.

E. Monies were allocated as a lump sum in the expense category with the recommendation that Union determine its designation.

#### **IV. SGA STUDENT ACTIVITIES AND ORGANIZATIONS**

A. Agencies, bureaus and affiliated projects are strongly encouraged to utilize the event planning and contract negotiation services offered by the Student Governance & Advocacy Accounting Office and the Union throughout the planning and execution of any A&S funded events. Events involving a contractual service (speaker, musician, comedian, trainer, performer, etc.) exceeding \$3,000 are to be planned and negotiated in consultation with a representative from the Student Governance & Advocacy Accounting Office and the Union prior to any verbal or written commitment of such A&S funds. This clause shall only pertain to the contractual service (speaker, musician, comedian, trainer, performer, etc.) for negotiation and not necessarily for other arrangements such as space reservations, advertisement or any other component of the program.

B. Monies in the Food category shall never be used for Executive Board meetings and not more than three times each semester for General Body meetings.

C. Monies allocated to the Student Government Administration Account are expressly intended for the payment of the FSView, telephone, computer assessment,, the Holopaw, maintenance contracts, office supplies, technology, copier and printing, advertisement, and miscellaneous expenses.

D. The Office of Elections shall budget for 16 election weeks and 14 non election weeks for OPS wages.

E. SGA organizations funded in Expense should prioritize programming and event needs. It is the opinion of the 72nd Student Senate that Student Publications should be utilized for all printing, emphasizing digital publishing and distribution of publications, specifically the CPE Catalog and SCURC Owl Publication.

## **V. SPECIFIC INSTRUCTIONS**

A. Any A&S monies not spent on Homecoming shall be remanded to the Headliners Artist Series.

B. The 72nd Student Senate requires that at least one (1) Senate Representative serve on all Homecoming Committees that involve A&S fees.

C. The 72nd Student Senate recommends the Congress of Graduate Students fund the remaining needs of the Childcare Center.

D. The 72nd Student Senate recommends the Congress of Graduate Students fund the remaining needs of the SG&A Salary Account in the salaries category.

E. The Golden Tribe Lecture Series shall limit the number of speakers to three (3) or less per academic year; with the recommendation of one (1) speaker in the fall, one (1) speaker in the spring, and one (1) speaker for MLK Week activities. 1. The Golden Tribe Lecture Series Account shall not be swept at the end of the fiscal year.

F. Executive Projects and Senate Projects are recommended to evenly share the affiliate fee for PeaceJam.

G. Senate Branch is recommended to spend no more than \$75 in the food category per meeting which serves food.

H. The Food category of Senate Projects is designated for the SGA Fall Inauguration.

I. The Food category of the Executive Projects is designated for the SGA Spring Inauguration.

J. \$3,000 from the OGA Expense account shall be allocated to pay for FSU's Evening Reception at the Capitol. It is recommended that any additional funding that may be needed to be provided by the Senate Projects Account.

K. The Center for Global Engagement shall prioritize their OPS Wages for evening and weekend space reservations for student organizations.

## **VI. SEVERABILITY CLAUSES**

A. All clauses in the Proviso Language for Bill 2021 shall be considered fully severable.