Activity and Service Fee Sweepings

Proviso Language

Special Instructions

I. General

A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in Sweepings 2013 without express consent of the Student Senate.

B. In the event of shortfalls or excesses, the Vice President for Student Affairs, the SGA Advisor, the Senate President and the Student Body President shall meet to review options.

II. Campus Recreation

A. Campus Recreation shall use $35,000 in the Expense category for the complimentary towel fee; $10,000 in the Expense category for the Rec Ride Spring Trial Period and $75,000 in the Expense category for Leach Center equipment replacement.

B. Monies allocated in the OPS Wages category shall be used to compensate for the minimum wage increase.

III. University Union

A. Monies allocated to the Oglesby Union shall be as follows: $95,000 allocated to OCO shall be used for a new digital projector; $30,000 allocated in Expense shall be used for information signage, and $20,000 allocated to Expense shall be used for new carpeting in the Union.

IV. Student Government Association

A. Monies allocated to the Office of Elections shall be used to pay for the Special Election in the fall and the Black Student Union election in the Spring.

B. Executive Projects shall use the $52,000 allocated in Expense for the NoleCab.

V. Student Activities and Organization

A. Monies allocated to the Asian American Student Union shall be used to send 8 students to the East Coast Asian American Student Union Conference.

B. Monies allocated to the Black Student Union shall be used as follows: $1,000 in Contractual Services shall be allocated to PeaceJam; $5,000 in Contractual Services shall go to the Golden Tribe Lecture Series; and $2,000 in Contractual Services shall go to Laverne Cox.

C. The Women's Student Union shall be allocated $2,000 in Contractual Services for Laverne Cox.

D. The Pride Student Union shall be allocated $11,500 to Contractual Services for Laverne Cox. Monies allocated for travel shall be used to send 10 students to the National Conference on LGBT Equality in Houston, Texas.

E. When the Office of Governmental Affairs attend lobbying conferences, members invited shall include OGA Board members and one other student. This can be waived by a 2/3 majority vote from the Student Senate.

F. The Office of Governmental Affairs shall use $2,000 in the Expense to rent buses to shuttle students for Seminole Day at the Capital.

G. The Veterans Student Union shall use the $3,450 allocated in Expense for travel and lodging for 4 individuals to go to a national conference. The $6,543 allocated in the OPS Wages account shall be used to hire a Director and Assistant Director.

H. The monies allocated to Inter-Residence Hall Council Expense account shall be used to send 4 members to their national conference.

I. The Office of Student Sustainability shall use the monies allocated in Expense for the Student Green Fund and monies allocated to Clothing and Awards shall be used to purchase t-shirts for Take Back the Tap Day.

VI. Other Departmental Requests

A. Monies allocated to Healthy Campus Program shall be distributed as follows: $5,000 in Expense shall be used for Tabaco Free FSU and $3,000 in Expense shall be used for free HIV testing.

B. Monies allocated to the Sports Club Council shall be used to pay for a new boat for FSU Crew, reupholstering the board of the Wakeboard Team and fishing equipment.

C. Monies allocated to the College of Music shall be used to purchase hand sanitizer.

D. Monies allocated to the Career Center shall be moved to the Expense category as follows:

1. $1,165 shall be allocated for the PhotoBooth event.
2. $2,775 shall be allocated for the part-time job fair.
3. $3,360 shall be allocated for Seminole Success Night.

E. Monies allocated to C.A.R.E. in Expense shall be used to fund the purchase of computers for the New C.A.R.E. computer lab.

Sweepings 2013 Allocations

Allocation

ORGANIZATION	DEPT ID	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	OCO	TOTAL
SGA OFFICES									
ELECTIONS	241-028		5,009		250				5,259
EXECUTIVE PROJECTS	241-010				57,500				57,500
LECTURE SERIES	241-009			20,000					20,000
SGA ACCOUNTING & ADVISING	241-001				2,000				2,000
SENATE	241-004				3,500				3,500
SENIOR CLASS COUNCIL	241-038				1,500				1,500
AGENCIES									
AASU	241-023				3,242				3,242
BSU	241-024			10,000	1,200				11,200
PRIDE	241-026			11,500	3,750				15,250
VETERAN STUDENT UNION			2,275		5,850	1,000	1,500		10,625
WOMEN STUDENT UNION	241-021			8,000		2,000	1,000		11,000
BUREAUS									
IRHC	241-020				3,070		2,230		5,300
OFFICE OF GOVERNMENTAL AFFAIRS	241-016				12,000	500			12,500
OFFICE OF SERVANT LEADERSHIP	241-032			8,000					8,000
OFFICE OF STUDENT SUSTAINABILITY					15,000		1,550		16,550
SCURC					10,000				10,000
AFFILIATED PROJECTS									
CHILD CARE CENTER	241-015	34,182							34,182
MEDICAL RESPONSE UNIT	241-040				4,000		1,588	28,985	34,573
STUDENT PUBLICATIONS	241-011				3,668			15,795	19,463
STUDENT RESOURCE CENTER					617				617
WVFS V-89	241-013			560	2,978			9,560	13,098
FUNDING BOARDS									
SPORT CLUB COUNCIL					18,116				18,116
OTHER REQUESTS									
Office of Greek Life					0	1,000	1,500		2,500
ACE Learning Studio			0		450	1,658			2,108
Advising First						1,125			1,125
FSUPD					0				0
Career Center			0	1,000	1,000	5,000	300		7,300
College of Music					1,245				1,245
Reading Writing Center			0		6,000				6,000
GEOSET			0						0
MLK Week Committee							1,118		1,118
Center for Leadership & Social Change					5,500				5,500
CARE					20,000				20,000
Healthy Campus					8,000	0			8,000
World Affairs Program					0				0
Student Disability Resource Center			0		1,400		800		2,200
Florida Center for Prevention Research					0				0
CTR FOR GLOBAL ENGAGEMENT					2,560				2,560
COGS	244-000				10,000				10,000
TOTAL SGA		34,182	7,284	59,060	204,396	12,283	11,586	54,340	383,131
UNION					50,000			95,000	145,000
CAMPUS RECREATION			20,400		114,600				135,000
Overhead Assessment									0
TOTAL		34,182	27,684	59,060	368,996	12,283	11,586	149,340	663,131