





#### THE SIXTY SEVENTH STUDENT SENATE

Bill 2016

Sponsored by: Senators Moorhead, Thomas, Alteme, and Riley

# BE IT ENACTED BY THE SIXTY SIXTH STUDENT SENATE THAT:

The Activity and Service Fee monies in the following line items (pursuant to Chapter 1009.24 of the Florida Statutes) are appropriated for the 2016-2017 fiscal year to the recipients indicated, and may be altered and amended only by the prescribed procedures as contained in the Guidelines for the administration of the Activity and Service Fee Funds as approved by the Student Government Association and the Florida State University Administration.

Verified:

A Director of Student Affairs

OFFICIAL:

Student Senate Program Assistant

PASSED: 7th of October, 2015

#### **BILL 2016**

## Activity and Service Fee Budget Proviso Language

# Special Instructions

#### I. GENERAL

- A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in Bill 2015 without express consent of the Student Senate.
- B. In the event of shortfalls or excesses, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options.
- C. The suggestion for A&S Fees shall be \$12.86 per credit hour.

#### II. CAMPUS RECREATION

- A. It is the position of the 67th Student Senate that the Bobby E. Leach Student Recreation Center, the Fitness and Movement Clinic, the Intramural fields, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.
- B. Monies were allocated into the Expense category for the purpose of funding Sport Club Council Salary & OPS Wages.
- C. Monies were allocated as a lump sum in the expense category with the recommendation that Campus Recreation determine its designation.

#### III. OGLESBY UNION

- A. Any event or entertainment provided by the Oglesby Union shall be free and open to all students with valid identification with the exception of Breakfast for a Buck. Non-FSU students shall be subject to admission fees.
- B. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Student Activities Office with input the Headliners Committee, appointed by the Student Body President and approved by Senate. An admission price may be charged to students in conjunction with monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.
- C. It is the opinion of the 67th Student Senate that Headliners Artist Series support the FSU Homecoming expenses of Warchant and PowWow.

D. Monies were allocated as a lump sum in the expense category with the recommendation that Oglesby Union determine its designation.

## IV. STUDENT ACTIVITIES AND ORGANIZATIONS

- A. Agencies, bureaus and affiliated projects are strongly encouraged to utilize the event planning and contract negotiation services offered by the Student Activities Center throughout the planning and execution of any A&S funded events. Events involving a contractual service (speaker, musician, comedian, trainer, performer, etc.) exceeding \$3,000 are to be planned and negotiated in consultation with a representative from the Student Activities Center prior to any verbal or written commitment of such A&S funds. This clause shall only pertain to the contractual service (speaker, musician, comedian, trainer, performer, etc.) for negotiation and not necessarily for other arrangements such as space reservations, advertisement or any other component of the program.
- B. Monies in the Food category shall never be used for Executive Board meetings and not more than three times each semester for General Body meetings.
- C. Monies allocated to the Student Government Administration Account are expressly intended for the payment of the FSView, telephone, computer assessment, the Milestone, the Torch, maintenance contracts, office supplies, printing, advertisement, and miscellaneous expenses.
- D. No money shall be used to fund: service outside of the Tallahassee community, conferences, and/or travel with more than eight (8) students attending without specific approval by Senate by a 2/3 majority.
  - The Office of Governmental Affairs shall send no more than three

     (3) students on the annual trip to Washington, D.C., without specific approval by Senate by a 2/3 majority.
- E. In regards to the Office of Elections, following the spring elections any A&S fees not needed for the Black Student Union elections shall be reverted back to the Senate Projects account.

#### V. SPECIFIC INSTRUCTIONS

- A. Any A&S monies not spent on Homecoming shall be remanded to the Headliners Artist Series.
- B. The 67th Student Senate recommends that at least 1 Senate Representative serve on all Homecoming Committees that involve A&S fees.
- C. The 67th Student Senate recommends the Congress of Graduate Students fund the remaining needs of the Childcare Center in the salaries category.
- D. The 67th Student Senate recommends the Congress of Graduate Students fund the remaining needs of the SGA Salary Account in the salaries category.

- E. The Golden Tribe Lecture Series shall limit the amount of speakers to three (3) or less per academic year; with the recommendation of one (1) speaker in the fall, one (1) speaker in the spring, and one (1) speaker for MLK Week activities.
  - The Golden Tribe Lecture Series Account shall not be swept at the end of the fiscal year.
- F. Monies were allocated as a lump sum in the expense category to WVFS-V89, with the recommendation that WVFS-V89 determine its designation.
- G. The College Leadership Council Funding Committee is to be formed pursuant to Florida State University Statutes Chapter 622, and is to give funding preference to the College Leadership Council at both the College of Social Science and Public Policy, and the College of Human Sciences.
- H. Executive Projects is to give preference to designating a portion of its funds to the renewal of the "Nole Cab" contract, with the recommendation the Department of Transportation Services review the possibility of funding a larger portion of "Nole Cab", depending on its success.
- Senate Branch is recommended to spend no more than \$100 in the food category per meeting which serves food.
- J. The Resource for Travel Allocations Committee ("RTAC") shall be entitled to a supplement of \$10,000 from Senate Projects, if the RTAC Account has less than \$1,000 by the first Senate meeting of the 2017 Spring Semester.
  - The additional \$10,000 shall be granted to RTAC only one (1) time, additional funds RTAC may request will be in the form of a Transfer Bill.
- K. Due to the limited budget in Bill 2015, the 67th Student Senate recommends that no requesting organizations buy space improvement resources over \$500 except for Campus Recreation and the Oglesby Union. In this circumstance, the 67th Student Senate recommends requesting organizations go to Sweepings.

#### VI. SEVERABILITY CLAUSES

 All clauses in the Proviso Language for Bill 2015 shall be considered fully severable.

# Bill 2016 Budget Allocation

ORGANIZATION	DEPT ID	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	TOTAL
SGA OFFICES			300					
COLLEGE LEADERSHIP COUNCILS					18,000			18,00
ELECTIONS	241-028		8,000		300	300		8,60
EXECUTIVE BRANCH	241-002		28,820		11,000			39,82
EXECUTIVE PROJECTS	241-010				70,000	14.		70,00
HOMECOMING	241-003				335,000			335,00
LECTURE SERIES	241-009			112,500				112,50
SGA ACCOUNTING & ADVISING	241-001		9,000		12,000	500		21,50
SGAADMINISTRATION	241-000				40,000			40,00
SGA SALARY ACCOUNT	239-002	631,000			6,000			637,00
SENATE BRANCH	241-004		7,346		3,500	2,500		13,34
SENATE PROJECTS	241-005				45,000			45,00
SENIOR CLASS COUNCIL	241-038			1,500	7,500	1,500		10,50
PREME COURT	241-007		6,000		600	400		7,00
AGENCIES	1							
AASU	241-023		3,542	12,000	6,800	3,700		26,04
BSU	241-024		3,542	16,000	9,100	4,000		32,64
HLSU	241-025		3,542	11,100	7,500	3,900		26,04
PRIDE	241-026		3,542	12,000	8,000	2,000		25,54
vsu	241-056		3,542	7,000	5,000	1,000		16,54
wsu	241-021		3,542	10,000	6,600	3,000		23,14
BUREAUS					9.500			
CPE	241-018		1,208	2,000	800	200		4,20
IRHC	241-020		1,208	500	3,000	800		5,50
OEI	241-057		1,208		2,000			3,20
GOVERNMENTAL AFFAIRS	241-016		2,335	42,000	6,370	800		51,50
SERVANT LEADERSHIP	241-032		1,208	3,000	8,600	800		13,60
STUDENT SUSTAINABILITY	241-053		1,208		3,000	200		4,40
SCURC	241-052		1,208		8,500	600		10,30

AFFILIATED PROJECTS								
CHILD CARE CENTER	241-015	198,000						198,000
MEDICAL RESPONSE UNIT	241-040		5,615		13,800			19,415
SAFE	241-012				18,000			18,000
STUDENT PUBLICATIONS	241-011	1 2	38,520		35,000			73,520
WVFS V-89	241-013		35,275		18,000			53,275
FUNDING BOARDS	1	100 100 100	N. S.					
Organizational Fund	241-033				5,000			5,000
PAC -PROGRAMS	241-047				60,000			60,000
RTAC - TRAVEL	241-036				60,000			60,000
SPORT CLUB COUNCIL					102,500			102,500
SAP (Academic Programs)	241-034				15,000			15,000
OTHER REQUESTS				3 10 10 10 1				0.5 (288)
nogs	244-000				565,000	2		565,000
R FOR GLOBAL ENGAGEMENT		57,319	6,000					63,319
TOTAL SGA	I	886,319	175,411	229,600	1,516,470	26,200	0	2,834,000
UNION		1000000			4,687,000			4,687,000
CAMPUS RECREATION				X 1, 200	5,646,000		THE REAL PROPERTY.	5,646,000
Overhead Assessment			STORY IN	16 (161/2)	400,000		ACCEP, E	400,000
TOTAL	ALTHOUGH	886,319	175,411	229,600	12,249,470	26,200	0	13,567,000

# THE FLORIDA STATE UNIVERSITY STUDENT SENATE

# 67th SENATE BILL NUMBER 2016

A bill to be entitled. An Act

THE		

A transfer of \$13,567,000

Read 1st Time 9-30-15
Read 2nd Time 10-7-15
Read 3rd Time 10-14-15
Read 4<sup>th</sup> Time 10-21-15

with	For, and	Against	
Introduce	d by Senator(s)	Moorhead	
	sored by Senator	(s) Moorhead,	Thomas, Alteme
and Riley			
Referred	to Committee on_	9-30-15	
Voted For	x	Against	
Report:	Favorable	Unfavo	rable
	With Amendments	Substitute	
	Without Recommen	ndation	
	Date		
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esident of the	he Senate		Date
Matte	Darhan		10-22-15
rogram Assist	ant of the Senat	е	Date
- I	1		10-26-15
resident of t	he Student Body		Date
motor	n	10/27/18	
ice President	for Student Aff	aire	Date

# THE FLORIDA STATE UNIVERSITY STUDENT SENATE

# 67th SENATE BILL NUMBER 2016

A bill to be entitled. An Act

THE	

A transfer of \$13,567,000 fro	om A&S Fees to A&S Fee
Read 1st Time 9-30-15  Read 2nd Time 10-7-15  Read 3rd Time .	
with For, and	Against
Introduced by Senator(s) Moor and sponsored by Senator(s and Riley	
Referred to Committee on 9-3	30-15
Voted For X Ag	gainst
Report: Favorable	Unfavorable
With Amendments S	Substitute
Without Recommenda	ition
Date	
CERTIFIED TO THE STUDENT BODY	
Andrew Trent	10-8-15
President of the Senate	Date
Mattie Ducham	10-8-15
Program Assistant of the Senate	Date 10-12-15
President of the Student Body	Date

Vice President for Student Affairs

Date