



**The Florida State University
Student Government Association
70th Student Senate
Budget Committee Hearing Report
September 24th, 2018 - September 28th, 2018**

Call to Order: 1:00 PM (September 24th, 2018)

Attendance:

Present: Dawkins, Pinango, Daly, Glanton, Roldan, John-McClean, Hudson

Absent: Hoffman

Guest: OGA, WSU, PRIDE, CPE, IRHC

Announcements and Messages: None

Old Business:

- None.

New Business:

- 1:00 PM - Office of Governmental Affairs (OGA)
 - Majority of funding comes from State
 - Mission is to provide representation and advocacy for all students at the government level
 - This year launched Garnet and Gold Votes
 - Part of Civic Engagement Programming
 - Noles Engaged in Politics
 - Leadership institute for students looking to get involved in politics
 - Possibility of internships (not guaranteed)
 - Not Requesting Contractual Services
 - OPS Wages:
 - OPS only pays Director
 - 20 hours, 15 pay periods, \$8.25
 - Expense:
 - Biggest expense: FSU Day at the Capitol (April 8th and 9th, 2019)
 - Most of the work happens before
 - University covers most of the expenses
 - Reception the day before is covered by OGA
 - Food, Tabling, Security, etc.
 - Had 5 Organizations table last year
 - YOGA Retreat serves to bond and set plans for the upcoming year
 - Noles Engaged in Politics expenses vary depending on events
 - We serve as External Vice Chair of the Florida Student Association Board
 - Want to have the ability to travel to these meetings
 - Board of Governors: Want the ability to travel to those meetings

- Trying to institutionalize trip to Washington
 - Only 4 people were able to attend the previous year, did not get A&S funding for it.
- Food:
 - Friends of Florida State Reception
 - Hosted at Alumni Association
 - Event serves to engage Alumni with current undergrads and legislators
- Clothing and Awards:
 - Legislator Awards
 - Given to one House Representative and one Senator
- This year we were given less than requested for FSU Day at the Capitol.
- Glanton: What were the hours for last year's OPS Wages?
 - Funded for 8 hours
- Dawkins: Tell me about your thought process for your increase in request?
 - Last year was an odd year. FSU DC trip was not funded by OGA (looking to do it this year). Additionally, not everything was completed as desired (did not have Friends of Florida State Reception). We are also launching a Civic Engagement Initiative
- Daley: Last week we passed bills on senate for shirts. Are these included in the budget? Was it done last year?
 - This is the first year we do it, so we want to have it in place in order to institutionalize civic engagement on campus

- 1:15 PM - Women's Student Union (WSU)

- OPS Wages:
 - Requesting the same amount as the previous budget
- Expense: \$6435
 - Want to allocate more money to committees
 - OWL
 - Political Action
 - Public Relation
 - Historian
 - In charge of magazine for the year
 - Allocating \$200 for Homecoming
 - Most of it will go towards the Banner
 - Increased amount for Service trip
 - Last year had 10-12 outside of board
 -
- Food: \$1850
- Contractual: \$8500
 - Women's History Month Speakers
 - Same amount as last year
- Clothing and Awards: \$1850

- Same request as last year
 - Looking to have events with other agencies during their month
 - Hudson: Contract \$8500 is only for one Speaker?
 - We have other ideas as to where that amount of money can be allocated towards
- 1:30 PM - Pride Student Union (PRIDE)
 - Serves as the LGBTQ+ Union at FSU
 - Oldest LGBTQ+ organization in Florida
 - 2019-2020 Academic year will mark their 50th Anniversary
 - One of the biggest events: Creating Change Conference
 - Invite educators and professionals that interact with LGBTQ+ Students
 - Every year we send delegates. Looking to send 9 people this year.
 - Conference will be in Detroit this year
 - Challenges:
 - Lack of data on population
 - Finding creative ways to attract and serve student body
 - Despite the challenges...
 - Continue to have award-winning programming
 - Consistently high event attendance
 - Efficient use of budget and sweepings
 - OPS Wages: \$3564
 - Expense: \$7600
 - \$600 increase
 - Increased Creating Change Budget
 - Looking to bring more students to the conference
 - Conference has been impactful to all those that have attended
 - Prices for the conference has also increased
 - Amateur Show
 - Looking to invest in spotlight that does not hinder the performer's performance (Moore Auditorium's does not work very well for them)
 - Club Downunder's closing affects their event
 - Food: \$3030
 - Looking to obtain more food options at their events
 - Contractual Services: \$11600
 - Increase \$1700
 - Looking to get better speaker for the Spring Semester in order to increase turnout
 - Spring Semester had a lower turnout than Fall Semester Speaker
 - Clothing and Awards: \$1070
 - Remaining the same as last year
 - Awards funds goes towards faculty and staff to be recognized due to their hard work with the LGBTQ+ Community
 - John-McClean: Is there a reason why you used less money as the years went along?

- There were no solid Checks and Balances in the board. This has changed and we're looking
- Dawkins: What event brought you into PRIDE?
 - Staple event was Pride Prom (Winn); various events, but first was Spring Drag Show (Chery).

Voting for Hearing CPE's Request:

- CPE did not submit the request on time. We allowed them to submit the request, but we have to vote to decide whether or not we will be hearing it
 - Yay: Hudson, John-McClean, Glanton, Roldan, Pinango
 - Nay:
 - Abstain: Dawkins
 - Hearing is approved.
-
- 1:45 PM - Center for Participant Education (CPE)
 - CPE is a bureau founded nearly 50 years ago
 - Has had a fallout in recent years
 - Served as an Umbrella Organization for Agencies and RSOs
 - Empowers horizontal education
 - Their goal is to run CPE more efficiently, bring in speakers, host new classes, and restore CPE's Legacy
 - Looking to bring back their catalog for the Tallahassee Community in conjunction with the Tallahassee Democrat
 - Contractual Services: \$1800
 - OPS Wages: \$750
 - Food: \$150
 - Expense: \$729
 - Catalog will cost about \$729
 - Roldan: When will the catalogs come out?
 - Usually come out at the beginning of the semester, but due to changes in leadership, we are looking to release the catalog mid October
 - Roldan: When it comes to advertising your events, how will you attempt to increase attendance and improve your advertising?
 - Have individual flyers and individual event pages as well as actively advertising the event
-
- 4:00 PM - Inter-Residence Hall Council (IRHC)
 - A&S Budget goes towards improving the experience of On-Campus Residence
 - OPS Wages: \$729
 - Contractual Services: \$150
 - Hire DJ for awards and events (Lord of The Wings)

- Expense: \$3000
 - Increase in \$300
 - IRHC Shirts for all hall council members and student body
 - Promo items
 - These promo items are distributed around the dorms and are meant to fit student's necessities
 - This year's focus is sustainability. Giving reusable cups to residents
- Food: \$2050
 - \$200 Increase from last year
 - Taggard's True Seminole Tailgate
 - Annual Lord of the Wings Event (10th Anniversary)
 - Have local chicken wing vendors compete for who has the best wings (wings are given for free)
 - Looking to have 10 vendors and 10,000 wings
- Clothing and Awards: \$2600
 - \$200 Increase
 - Distribute shirts for Lord of the Wings Event
 - "Do Not Stress" and "Yoga and Yogurt"
 - Use clothing and awards budget to give paraphernalia encouraging students during finals week
- John-McClean: Why did you only spend \$2000 out of the \$7000 given for last year's Budget?
 - There were issues in paperwork, so the money went to sweepings for another organization in need to use the money. We now have a system that we hope will be able to appropriately use the funds given to us

Call to Order: 11:00 AM (September 25th, 2018)

Attendance:

Present:, Pinango, Glanton, Gaines, Durham

Absent: Hoffman, Dawkins, Daly, Roldan, John-McLean, Hudson

Guest: Exec (Omar Pimentel - SBT), RTAC

Announcements and Messages: None

Old Business:

- None.

New Business:

- 11:00 PM - Exec: SAFE Bus
 - Proposed budget for this year is \$6000
 - Last year was \$5000

- \$2000 are for the phone bill
- Transportation will cover most of it
- We will increase budget to help fund staffing, fuel, and maintenance
- Increase in the usage of SAFE Bus
- Record 15k Service calls
- 600 riders used the Rez Ride
- And 218 Service Calls
- Gaines: Do you log the students if they don't make the call?
 - The person on the bus has a walkie talkie where they report who they pick up. They use descriptions to pick up people
- Glanton: Last year allocated \$6000, but only spent \$5000. What happened to the other \$1000?
 - I'd have to get back to you on that. I will email the Budget Chair about that.
- Next year we should look into having transportation here to answer questions
- Organizational Fund
 - Spent all of their funds last year
 - They use these funds as a startup investment
 - Allocated on a first come first serve basis
 - Increase of \$1000 (fund about 5 more RSO's a year)
 - Every year is almost the same organizations that come to these funds
 - We need to do a better job at advertising and statue revision
 - Only RSO's that have received money can receive this fund but how does it make sense that a fund that is meant for Start-Up organizations can't receive
- Student ACademic Program
 - World Affairs 12th in the Nation and 2nd in Public Universities
 - We are ranked higher than Yale, NYU, etc.
 - This year:
 - We allocated SAP 2017-2018 to World Affairs, LAE, CCC, Forensics, and Student Nurses Association
 - Looking for an increase of \$1000
 - There are two new organizations in this funding board
 - CCC and Student Nurses Association

Executive Branch Decision on OEI and OSL

- Covered OPS wages and put everything else in Expense
- Will attempt to meet with the new directors or previous directors

PowerPoint and Handouts for Exec Presentation will be digital

- 11:45 AM - Resource for Travel Allocation Committee (RTAC)
 - \$100000 Request

- \$15000 increase from last year's budget
- Will give them the ability to fund more organizations instead of looking for minimalistic reasons why not to fund them
- The request was decided with the committee as a whole
- Primary source of funding for all on-campus organizations
- Supports travel for competitions, conferences and networking opportunities
- Exposes the Student Body to professional environments
- Serves communities and helps recruit future FSU Students
- RTAC has spent more money than it is given to from the Budget throughout the years
 - They constantly strive to be fiscally responsible, but they get many requests
- RTAC has the potential to give more back to the community
- RTAC has funded more organizations as the years go by
 - However, RTAC's funding still only accounts for about 1% of all Registered RSOs
 - Expecting more RSOs to come in the upcoming year
- Increasing the funding for RTAC can:
 - Promote Group and Individual Growth
 - Increase Networking Opportunities
 - Promote FSU on a National and International scale
- Glanton: What is the average that you fund RSOs?
 - I calculated \$1500 for this year

Call to Order: 3:15 PM (September 25th, 2018)

Attendance:

Present: Glanton, Hoffman, Dawkins, Daly, John-McLean

Absent: Roldan, Hudson, Pinango, Gaines

Guest:

Announcements and Messages: None

Old Business:

- None.

New Business:

- 3:15- Veteran Student Union (VSU)
 - Added funding requests for events and activities they did not have money for this year
 - OPS wages for director and assistant director
 - Reduced the amount of contractual
 - VSU-uck It Up Challenge (Space rental & DJ) (\$1500)
 - Student Veteran Film Festival (\$4000) (Actual cost: \$26000 donors)
 - Expense: \$10300

- Swag, flags, E board retreat, travel (Conference), Veterans Week Events
 - Food (\$700)
 - Total (\$20,042)
 - Chair Dawkins: What got you involved with VSU
 - Director was encouraged to attend a meeting by a professor of a class to get involved, helped with the film festival (4th year)
 - Chief of Finance got involved in the same way wanted to find an identity
 - John-McLean: How much does the National conference cost in recent years?
 - Fluctuates based on location and how many people are going. Approximate the hotel, airfare, and registration for 10 people.
 - Chair Dawkins: How are you getting Veterans involved?
 - Persistence and food. Will be more equipped now that there is a full staff. Target audience is hard to reach.
 - Hoffman: Thank you for your service. How are you getting citizens involved?
 - We do a pretty good job at that at that by having the national conference and VSU-ck It Up. Challenged board to go two 2 events that VSU is not cosponsoring.
 - Daly: The flags are 20 cents each so with \$200 you are looking to get 1000 flags?
 - Yes. They break easily
 - Daly: The conference is going to be in Orlando, isn't the airfare high?
 - This is for 2019 it is in the west coast
 - John-McLean: Why is there a discrepancy between your presentation and the online form?
 - This was a later version, please refer to the most recent version.
 - VSU HAS REQUESTED FUNDS FOR AN E BOARD RETREAT AND MORE THAN \$500 FOR HOTEL- CHECK STATUTES.
- 3:45- Student Council for Undergraduate Research and Creativity (SCURC)
 - Mission: Get more undergraduates involved in research. Increase the quantity and diversity of undergrads involved in research.
 - Research I Institution: every professor is required to do research so there are plenty of opportunities for undergrads to get involved.
 - Top 6 for Undergraduate Research
 - More research = Increase in overall academic excellence and greater reputation.
 - Method of Impact:
 - Travel grants,
 - publication (OWL),
 - Research presentations
 - Events and peer advising and workshops.
 - Last year reached out to Humanities more and saw an increase in involvement from those departments.
 - 114 travel grant application (All Time), 14 applications last fiscal year, other sources of funding are limited (Arts and Sciences & Honors and Honors in the major)

- 14 presentation grants, awarded 12 of the grants
 - Awarded for year: \$4,000 (of \$8000), requested: \$7,567.20, fundable: \$3978.20.
Spent: \$2655
 - 66.7% of total fundable funded
 - Half of budget goes to publication of the OWL, editorial board is comprised of 4 undergrad students
 - 2016-2017 produced and distributed 600 copies and business cards, monthly newsletter, 583 subscribers (increased outreach and tabling)
 - Research events: SCURC presentations, presents at LLCs, FIG, UROP classes, Honors colloquiums
 - 12 requests for presentations, 6 have been completed.
 - Student advisors: STEM, social science, humanities
 - Workshops: ~8 per year, food incentives, topics like IRB applications
 - OPS Wages: Director 20 hours
 - Expense: \$4000 for OWL research journal, \$5000 for Undergraduate travel grants, \$500 for swag
 - Food: \$600 to provide food at events and promotional events
- 4:00- Senior Class Council
 - Representing all the class councils
 - Purpose: Create unity among the graduating classes and pride among classes
 - Mission: For students to form valuable relationships with their peers through events hosted and to give a senior class gift for FSU
 - Budget History: Decreased spending
 - Asking for budget:
 - \$12,000,
 - Expenses: \$9,000
 - Food: \$2000
 - Contractual: \$1000
 - Expense: Senior 50%, Junior 30% and Sophomore 20%, Game viewing screens (2 away games \$3000)
 - Food: Senior 50%, Junior 30%, and Sophomore 20%
 - Contractual: \$1000
 - Events:
 - Away game viewing (\$1500 for screen, \$250 DJ, \$250 food)
 - Co sponsorship
 - 100 days til' Graduation fair
 - ring ceremony and ring dip,
 - Senior week events
 - Taking Back Swan. (Buys out food)
 - Junior: RSO olympics, seminars, festivals
 - Sophomore: Halfway There Fair

- Goal is to create unity and tradition.

Call to Order: 10:00 AM (September 26th, 2018)

Attendance:

Present: Dawkins, Pinango, Glanton, Hoffman

Absent:

Guest: Student Publications, OSS

Announcements and Messages: None

Old Business:

- None.

New Business:

- 10:00 AM - Student Publications
 - Office within SGA (technically affiliated project)
 - Offers services in the forms of design and print
 - A&S Fee helps hire students and staff members
 - Services:
 - Graphic design
 - Photography
 - Create guidebook
 - Printing services
 - Flyers
 - Posters
 - Handbills
 - Buttons
 - Booklets
 - OPS Wages: \$39257
 - 10 Student employees; \$8.25 hour
 - Max. amount of hours a person can work per week: 18 hours
 - Increase for the top two positions
 - By 25 cents
 - 187000 Prints
 - 65% increase from last year
 - 94 photography jobs
 - Over 700 completed design jobs
 - Expense: \$25000
 - Covers:
 - Maintenance for machine
 - Paper
 - Lamination
 - Pieces
 - Button Materials

- Glanton: Do we have the capabilities for stickers?
 - I don't know how stickers are made exactly, but we have to get special paper and ink, and label paper can't go in the machines we have because they could be damaged, as they're not made for stickers.

- 10:15 AM - Office of Student Sustainability (OSS)
 - OPS Wages: \$2916
 - Contractual Services: \$10000
 - OSS Contracted Speaker (\$9600)
 - Next year's speaker will be Boyan Slat (Ocean Cleanup Founder)
 - Entertainment (\$400)
 - Sustainability Fair
 - OSS Banner (\$100)
 - Banner for tabling and other events
 - Old banner got damaged during the move to Thaggard
 - Expenses: \$4820
 - Sustainability Fair (\$750)
 - A way to get students involved in events regarding sustainability
 - Advertisements (\$150)
 - Environmental Film Screenings (\$1056)
 - To purchase movie rights for two screenings of environmental films
 - Green Senate (\$250)
 - Give reusable water bottles and straws to senators to increase campus sustainability and spread the message
 - Green your Event Series (\$164)
 - One day certification course
 - To become more aware and knowledgeable in sustainability
 - Sustainability TownHall & RSO GBM (\$750)
 - Clothing and Awards: \$315
 - Glanton:
 - Conference will be open to the board and students. Focus on getting at least one board member to the conference
 - Dawkins:
 - Looking to reserve Ruby Diamond to attract a larger audience
 - Hoffman: Are the \$9600 just to reserve him as a speaker
 - Yes, that does not cover travel expenses, etc
 - Dawkins:
 - Anyone that would like to partner with OSS for the speaker series or any other events are more than encouraged

- 10:30 AM - SGA Administration, Accounting, and Salary
 - \$12.86 per credit hour since Bill 2013
 - Minimum wage increase .46 per hour, or 5.91%

- A&S Funds support over 1000 student works
 - Salary and Medical contributions increase 3% each year
 - A&S Funds supports over 125 staff
 - Fereneal inflation since Bill 2013 - 7.5%-8.5% increase
 - SGA obtains about 23% of the budget
 - While the budget is \$13790000, there has to be an allocation towards:
 - COGS Allocation: 30% of all funds Graduate Student spend
 - \$562400
 - Overhead Assessment
 - Still waiting on that
 - About \$1M will be reserved from the total budget towards the previous two categories
 - 13 Full-Time Staff Members
 - SGA Accounting Staff
 - SGA Advising Staff
 - SGA Support Staff
 - SGA Marketing Staff
 - Salary and required benefits
 - Salary: \$690400
 - Expense: \$15000
 - Liability insurance is given through the university
 - Accounting and Advising
 - OPS Wages for Office Assistants
 - Nole Central Financial software, process, service
 - OPS: \$9500
 - Expense: \$12000
 - Food: \$500
 - SGA Administration: \$40000
 - Pays for copy machines, printers, computer, etc. for students to use
 - What allows SGA to do SGA-Things from an office standpoint
- 12:15 PM - Campus Recreation
 - Campus Rec Board serves as a Liaison between Campus Rec and SGA
 - Marketing Committee
 - Advertise Rez heavily over summer
 - Finance
 - Responsible for most of the spring semester
 - Campus Rec supports all member of the FSU community through three primary sources of recreation
 - Sports
 - Fitness
 - Outdoors
 - 27,440 Unique students visited the Leach and FMC
 - 903,471 total visits to the Leach Center and FMC

- 630,000 Hours of participation in fitness programs
 - Group fitness
 - Small group training
 - Personal Training
 - Etc
- 10,719 Unique participants in IM and Sports Clubs
- 389,783 total participation in Intramural Sports events at IM Facilities
 - Ex: Relay for Life
- 4,465 Im Sports Games Scheduled
- Outdoors
 - 9,759 unique visitors to the Rez and Participants in Outdoor Pursuits Adventure Trips
 - 33,000+ Total visits to the FSU Rez
- 70% of FSU Students participate in Campus REc
 - That's 30348
- 730 Students are employed by Campus Rec working 184000 hours annually = 86 full time staff
 - They don't have 86, much less
- Recreation has value beyond just fun and sports
 - Helps increase GPA
 - Develop healthy habits
- Students who participate in collegiate recreation get better grades and complete more college credits than non-users
- 80% of students that make exercise a part of their weekly routine are likely to maintain those habits after graduation
- 2018-2019:
 - Salaries: \$2,105,000
 - 45 salaried employees
 - 25 professional/administrative staff + 20 maintenance staff
 - 28 fully funded & 10 partially funded by A&S Allocation
 - Fitness Programs: \$2,104,000
 - OPS Wages: \$695,000
 - Expense: \$1,409,000
 - Most of it goes towards Leach Maintenance
 - Utilities were close to \$9k this year
 - IM and Sports Facilities: \$948,000
 - OPS Wages: \$354,000
 - Expense: \$594,000
 - Chemicals/Fertilizers for fields
 - Mowing
 - Fixing Tractors
 - Outdoor Adventures: \$427,500
 - OPS Wages: \$291,500
 - Lifeguards at Leach and Rez

- Rez Staff
 - Expense: \$136,000
- Support Services: \$265,500
 - OPS Wages: \$81,000
 - Expenses: \$184,000
- Total: \$5,850,000
- Glanton: The money from non-Fsu students goes to Salary, Correct?
 - Yes, it mostly goes towards salary, and whatever is leftover supports other expenses
- Dawkins: Could you talk about projects you want to see happen within campus rec and how can we help?
 - Program Enhancements:
 - Athletic Training: \$75,000
 - Full Time AT Position
 - FSU Reservation: \$7,500
 - Additional Park Hours
 - Intramural Sports: \$7,500
 - New Sports Offerings
 - Group Fitness: \$7,500
 - Additional Classes
 - Total: \$97,500
- Maglaqui: Efforts to increase participation at the Rez is also coming from this budget?
 - Yes. We've received other funding from external sources such as Westcott, but the great majority of it comes from A&S Funds
- Participation/Usage for the Rez has doubled from previous year
- Dawkins: How can students that want to hold leadership positions participate with Campus Rec that may not necessarily want to be involved with sports or training?
 - We hire students every semester. The opportunities to grow in our program are infinite. We believe we are student run, since many of them are students, with many possibilities to grow.
- Glanton: Do you have similar programs for sports management majors?
 - We hire graduate assistants for this. Athletic Trainers are part of the Undergrad Programs. We get these students in their first or second year. They're either assigned to Athletics or us. Sports management Students do work for us for pay and internship-based.
- They have 6 total GAs
- Glanton: Talked a lot about the exercise part of it. What are more ideas you have about health and wellness, as well as nutrition?
 - We have an active partnership with CHAW. We constantly work with them to connect students that have specific questions about nutrition. We also have a partnership with the Counseling Center for students that need that style of assistance.
- Maglaqui: Could you elaborate in some numbers regarding the OP Program?

- Try to make sure the trips are what the students are asking for. We started doing 1-day trips, as students seemed to like these more.
 - The cost to continue 2018-19 operation in the 2019-20 requires an increase allocation of: \$208,000+
- 1:00 PM - Sport Clubs
 - 37 active clubs this year
 - Last year had 1,900+ participants
 - Sports Clubs:
 - Competitive and Recreational
 - Leadership and Life Skills
 - Student Development
 - Unique Community Involvement
 - Hold Leadership Series (3 per year)
 - Range from Resume Building to ...
 - Try to build a better community for all clubs within the program
 - Developed #WhyWePlay
 - Collaborations:
 - Big Event
 - Pride
 - Athletics
 - Green Dot
 - Tallahassee Sports Council
 - Garnet and Gold Goes Green
 - Food Drive
 - 3k+ cans donated
 - FSU Clubs participated in 31 national and regional championships
 - League Membership
 - Solely for the ability to play within the league
 - Travel
 - 183 separate trips
 - Facility Rentals
 - Hosted 19 seminars, 33 matches, 15 tournaments
 - Specific club require off-campus facilities and venues
 - Equipment Needs
 - Clubs need equipment
 - We strive for safety, so this is a big priority
 - Budget:
 - Total Estimated Combined Club Budgets: \$875,357
 - Request:
 - Memberships: \$23,600
 - Travel: \$91,000
 - Facility Rentals: \$44,8000

- Equipment: \$36,400
 - Educational Materials: \$4,200
 - Total: \$200,000
 - Leadership Series:
 - We partner with Campus Partners. Sports clubs send members. Have conversation about how to stay healthy, avoid hazing, nutrition, etc.
 - Serves two purposes:
 - Teach Students
 - Create Advocates for the programs
 - Tier System helps track progress throughout the year
 - Dawkins: How do students get involved in Sports Clubs?
 - Flyers for recruitment night in Residence Halls
 - Social Media
 - Word of mouth
 - National Governing Bodies are the ones who restrict membership
 - Sport Clubs Program does not remove members from clubs
 - Dawkins: What areas of growth are you looking into with the increase of funds?
 - We have 3 new clubs seeking admission into our program and 3 new approved clubs. Our main goal is to bring more clubs to our Program
 - Maglaqui: Facility Rentals. When you host matches, do competitors pay to use the facility?
 - No
- 1:15 PM - Homecoming
 - 3 new events
 - Garnet and Gold and Giving Back
 - A way to volunteer around Tallahassee to help the community
 - NPHC Extrav Step Show
 - Contractual Services
 - Programming: \$242,000
 - Pow Wow: \$240,000
 - Student Alumni Association: \$1,000
 - Hospitality: \$500
 - Expense
 - Programming: \$5,000
 - Pow Wow: \$63,700
 - Student Alumni Association: \$10,000
 - Hospitality: \$300
 - Public Relations/Marketing: \$11,000
 - Operations: \$5,000
 - Food:
 - Programming: \$12,000
 - Pow Wow: \$100

- Student Alumni Association: \$800
 - Hospitality: \$500
 - Operations: \$1,600
 - Clothing and Awards:
 - SAA: \$3,500
 - PR/Marketing: \$15,800
 - Operations: \$700
 - \$250 the Max. organizations can request for parade funding
 - Tabling for Seminole Festival
 - This year Karaoke for a Cause will allow to table with an activity
 - Participate in Pow Wow, Parade, Spear-It Showcase
 - Opening up website to publish events during that week
- 1:30 PM - Globe Building
 - Globe was designed to promote student engagement and interaction between diverse groups within the university community
 - Houses both the CGE and CLSC
 - 2017-2018
 - 1,668 confirmed reservations
 - 200+ RSOs and 40 Departments
 - More than 50,000 students served
 - Space regularly reserved at capacity
 - Funding Request
 - Salary: \$60,191
 - For Scheduling Coordinator Position
 - Position is essential to oversee management of use of building (including weekends)
 - OPS Wages: \$18,090
 - \$9,045 per semester
 - For building Manager Position
 - Expense: \$480
 - Background Checks for employees
 - Up to 8
 - Glanton: Who is paying for the operation of the kitchen and other facilities?
 - Comes from CGE itself
 - Touma: Are there any plans to advertise the meditation room and the reflections/reading room?
 - We market it amongst our student population. But I believe there are better ways to market these rooms to the rest of our student population
- 1:45 PM - Programming Allocations Committee (PAC)
 - Fully depleted their funds in 2015-2016
 - PAC Initiatives

- Partnership Event with Executive Branch and SOAR Board
 - Increasing visibility and accessibility for 600+ RSOs
- 2018 PAC Budget: \$70,000
 - Projected to fund over 75 RSOs

Call to Order: 03:00 PM (September 26th, 2018)

Attendance:

Present: Dawkins, Jean-McLean, Glanton, Hoffman, Daly, Roldan

Absent:

Guest: Spear, Higgins

Announcements and Messages: None

Old Business:

- None.

New Business:

- 3:00- Judicial Branch
 - Wages (necessary)
 - \$6187.50
 - Expenses (office supplies and judicial robes)
 - \$1250
 - Food
 - \$250
 - Name plates
 - \$300
 - Roldan: How much was allocated in Expense?
 - I am not sure, whatever is on the sheet.

- 3:15 PM - Black Student Union (BSU)
 - Bridge the Gap Pep Rally
 - 800 in the past
 - This year, 1500+ students attended
 - Bobby E. Leach Scholarship Ball
 - Provide scholarships to two students
 - BSU Pageant
 - Annual Community Service Trip
 - End of BHM
 - \$600-\$700 to pay for travel and expenses
 - Glanton: How has the exclusivity of BSU changed over the years?
 - We want all students to feel welcome in BSU. Our membership chairs (who aren't in CARE) are actively reaching out to multiple areas of campus to partner, collaborate, and engage with BSU. We are starting an initiative to have test prep

booklets in the house in order to increase engagement with students who wouldn't normally engage with BSU.

- 3:30 PM - Hispanic/Latino Student Union (HLSU)
 - Hispanic Heritage Month
 - Cultural awareness events
 - Partner with affiliates for events during the month
 - HLSU Gala
 - Awards are given to the affiliates
 - This is where most of the contractual services funds go towards
 - Contractual Services: \$7,800
 - Down from \$9,500
 - HHM: \$2,000
 - Gala: \$4,000
 - Pageant: \$300
 - Cesar Chavez Week: \$1,500
 - Expense: \$5,600
 - Down from: \$6,414.36
 - HHM: \$2,000
 - Gala: \$400
 - Homecoming: \$200
 - Pageant: \$250
 - Cesar Chavez Week: \$250
 - Affiliate Co-Sponsorship: \$1,500
 - Unforeseen: \$1,000
 - Food: \$6,300
 - Increase from: \$3,400
 - GBM: \$2,000
 - Gala: \$1,000
 - CCW: \$800
 - Affiliate Co-Sponsorship: \$2,500
 - Clothing and Awards: \$5,000
 - Increase from: \$1,500
 - HHM: \$2,300
 - CCW: \$1,650
 - Gala: \$1,050
 - OPS Wages: \$3,564
 - Total: \$28,264
 - Increase from \$26,184

- 3:45 PM - WVFS
 - Run public service announcements, sporting events, and many more
 - Staff about 200 ppl from a variety of majors

- No experience is required to join
- Federally licensed broadcast facility
- Operates 24/7, 365 days a year
- Most of the expense goes towards equipment and repairs, as well as legal fees
 - Lawyers, phone bills, etc.
- Budget has severely decreased in the past
- No money is spent on clothing and awards, or food.
- Pay for travel to conventions and other events that are given coverage
- Helps promote local bands
- Promote for free any FSU RSO
- Gaines: How do Lawyer Fees work?
 - We pay an attorney to help us with ownership reports to board of trustee, and other required documents in order to maintain our FCC License
- Spear: Does Expenses include Air Conditioner?
 - No. We are an affiliated project between SGA and College of Communication and Information.
- Paid for a lock for the rear entrance to Diffenbaugh

Call to Order: 2:15 PM (September 27th, 2018)

Attendance:

Present: Dawkins, Pinango, Glanton

Absent: Hoffman, Daly, Roldan, John-McClean, Hudson

Guest: Exec

Announcements and Messages: None

Old Business:

- None.

New Business:

- 2:15 PM - Exec: GTLS, CLCs, Elections
 - \$90,000 Contractual and \$10,000 Expense (GTLS)
 - Same amount as last year
 - \$18,000 Expense (CLC)
 - They come to SGA in the Spring to request funds
 - They follow all SGA Statutes
 - Cannot share funds with other RSOs
 - Distributed via committee
 - Office of Elections
 - \$9,900 OPS (Supervisor and Deputies)
 - \$3,000 Expense
- 2:30 PM - Senate Branch & Senate Projects

Senate Branch

- OPS Wages:
 - Senate President
 - Senate Pro-Tempore
- Expense: \$4,000
- Food:
 - \$75 on food for senate meetings = \$1,250
- Awards: \$600

Senate Projects

- Expense: \$40,000
 - \$5,000 for RTAC and PAC each (\$10,000)
 - Not \$25,000 each
 - \$4,000 Fall inauguration Catering
 - The remaining funds are for Projects of the Senate

- 3:00 PM - Medical Response Unit (MRU)

- Work 8 to 5
 - Available after hours for Football Tailgates, DM, Relay, FSU Circus, and similar events
- First Responder Class
 - 25 seats only but over 100 applicants
- Request: \$23,854.57
 - OPS Wages: \$6,930
 - Want to add 4 additional hours per pay period per position
 - Expense: \$15,404.57
 - Adult Epi-Pens
 - AED
 - AED Covers
 - Adult AED Pads
 - Stair Chair
 - MRU Table Cloth
 - For Promotional/REcruiting Events
 - Vehicle Maintenance
 - Only 4 of the 7 cars work. Want to fix them
 - Security Fence
 - 7 Functioning BLS Bags
 - Travel
 - ClinCon
 - Have won 1st Place for the past 3 years in a row
 - NCEMSF Conference
 - Food: \$500
 - For informational sessions for students interested in applying to MRU

- Clothing: \$1,020
 - 60 shirts
 - Daly: What steps have you taken to improve efficiency?
 - We've implemented shift policies
 - Got a new cart through sweepings
- FSU Childcare- 3:15 PM
 - One center, care for 133 children ages 6 weeks to four years old. Full childcare only
 - Monday - Friday 7:30 AM - 5:30 PM
 - Doubled enrollment
 - Waiting list is 209, looking for enrollment in 2019
 - In Leon County, the number of Child Care facilities has decreased, one of three NAEYC child care programs in the county.
 - Services:
 - Developmentally appropriate curriculum
 - Focus on whole child development
 - Services provided to student parents:
 - Affordable high quality childcare and education for student parents
 - For current students and academic departments:
 - High quality setting to complete course assignments, observations, practicums, research
 - Free state mandate training course
 - One-on-one mentoring
 - Employment opportunities
 - Currently:
 - Currently enrolled: 90 students children
 - Student spaces: 60 (66% of total enrollment)
 - FSU Student Parents: 57
 - FSU Student Employment: 47
 - Federal Work Study: 8
 - Tuition for Child Care:
 - (Tuition is based on comparable accredited centers)
 - Monthly:
 - Infant
 - Cost of Care: \$1000
 - Students Pay: \$800
 - Wobblers & Walkers
 - Cost of Care: \$850
 - Students Pay: \$650
 - Toddlers & Tweeners
 - Cost of Care: \$750
 - Students Pay: \$550
 - Preschool
 - Cost of Care: \$675

- Students Pay: \$500
- REQUESTING: 290,902 to fund wages for 17 Student Lead Teachers and 6 Student Assistant Teachers
- Position: Student Lead Teachers (17) (\$10/hr * 29 hrs * 46 wks)
 - OPS Wages: \$256, 780
 - Fringe: \$3, 742
 - Total: \$230,520
- Position: Student Assistant Teachers (6) (\$9/hr * 25 hrs * 44 wks)
 - OPS Wages: \$59,000
 - Fringe: \$980
 - Total: \$60,380
- Dollar to dollar return, they pay students, but that return helps student parents.
- Glanton: Is the tuition yearly or monthly?
 - Tuition is charged every month.

- 3:30 - Oglesby Union

Union provides/hosts:

Crenshaw Lanes

Market Wednesday

Circus

ALSC

Homecoming Council

Mission:

- creates a personally diverse environment and is a driving force in the development of students at Florida State.
- A space for all faculty, staff, students, and guest
- Creates opportunities on campus
- Builds inclusive communities (Ex. The Flying High Circus)
- Foster student leadership and personal growth through opportunities for involvements, entertainment, and excellence

Co-Sponsorships and Campus-Wide Partnerships and Major Events:

- Parents Weekend
- Halloween Home Shows
- Weekley programming at the SLC

- Haunted Harvest
- Seminole Sensation
 - All Students are included, and offer something to every student

Building Community:

- New Building
 - Incorporating innovative community building elements
 - Green Space twice as large as the old courtyard, allows market Wed. to be twice as big
- ** Wanted to remind us that now headquartered in Thagard, and that space and resources are limited.

BUDGET:

- The Student Activities Center is anticipating an increase in cost of \$110,000 for 2018-2019
- “The Union is more than a building”

Because there is no central location, cost of operations is more expensive

- Have to rent spaces, that otherwise in past years would have not been a need with their own physical facility

A&S Request:

Salary: \$2,803,933

OPS Wages: \$692,876

OPS Programs: \$510,530

Expense: \$990,095

Total FY 2018-2019 A&S Request: \$4,997,434

(more because of the expense of being out of house)

Closing:

Special experience being a part of this community, helps them connect.

If they persist as students, it directly correlated with high graduation and success rates.

The Oglesby Union is doing more to help students find academic space without the union.

- Staffing academic building to allow operation hours to accommodate student organizations/events
- Unpredicted stuff happens during the year which needs to be accounted for.
- Not having a building is a deficit, but the budget is a very realistic view of what the Union needs.

- Need money, even more because a building is not standing. For the support of student peers and community

Questions:

Glanton: what are some new ideas for other majors to get involved in the union?

- Open to exploring anything for hospitality, education, and other majors willing to help expand the programs

Dawkins: Do you have to budget OPS Wages to offices?

- Ballrooms and Moore are allocated these funds, including Thagard and the SSB. Also allocates money towards to Globe, to supplement the hours which they already provide. In order to accommodate as many groups as possible. Funds extend to maintenance fees, when building

- 4:15 PM - The Executive Branch

** Asking for less money this year.

Travel Expenses: \$4,900

Office Expenses: \$3675

Additional Expenses: \$3,037

Clothing & Awards: \$1558

Executive Branch: \$37,691

Executive Projects:

Freshman Leadership Institute: 1684

Transfer Leadership: \$2584

Other Exec Projects: \$9500

Decrease because of Nole Cab, what is left will be to the discretion of the next administration.

Past allocation: \$74,000

Asking for: \$49,000

Less by: \$30,000 (less people using Nole Cab)

- 4:30 PM - Asian American Student Union (AASU)

Three Areas of Focus:

- 1) Community
- 2) Advocacy
- 3) Empowerment

Budget:

Food

- 2018-2019: \$ 3,350
- 2019-2020: \$3,800
-
- Much of the food budget is the first GBM, Fall Formal (Fall Heritage week) , and Happy Lunar New Year Event

Expense

- 2018-2019: \$6,910
- 2019-2020: \$7,175
- (part of this money will go towards financing a trip with ECAASU- eight went this year)

Contractuals

- 2018-2019: \$10,000
- 2019-2020: \$12,000
- (In the past have contracted out Miss America 2014, artist, and speakers)

Clothing/Awards

- 2018-2019: \$1,000
- 2019-2020: \$1,000
- (Approximately 500 shirts, and awards will be allocated \$100 for awards)

OPS

- 2018-2019: \$3,564
- 2019-2020: \$3,564

TOTAL BUDGET

- 2018-2019: \$24,974
- 2019-2020: \$27,549

Glanton: HLSU has talked about struggling with making Brazilian students feeling included, do you see the same thing happening in ASU?

- We are trying to grow our outreach community, and amend our statutes to create a position for this. There are other students who are not directly affiliated with us, but we are trying to create an atmosphere of inclusion.
- ASU represents predominantly East Asian, but we're trying to grow our graphical representation.

Call to Order: 8:00 AM (September 28th, 2018)

Attendance:

Present: Dawkins, Pinango, Daly, Glanton, Hoffman

Absent:

Guest:

Announcements and Messages: None

Old Business:

- None.

New Business:

- Deliberations

OPS Wages

- Elections
 - Senator Daly motions to fund \$7,580.00
 - Senator Glanton seconds
 - Motion passes
- Executive Branch
 - Senator Daly motions to fund \$24,673.00
 - Senator Glanton seconds
 - Motion passes
- SGA Accounting and Advising
 - Senator Daly motions to fund \$9,500.00
 - Senator Hoffman seconds
 - Motion passes
- Senate Branch
 - Senator Daly motions to fund \$5,075.00
 - Senator Glanton seconds
 - Motion passes
- Supreme Court
 - Senator Daly motions to fund \$2,466.00
 - Senator Glanton seconds
 - Motion passes

- Asian American Student Union
 - o Senator Daly motions to fund \$3,630.00
 - o Senator Glanton seconds
 - o Motion passes
- Black Student Union
 - o Senator Daly motions to fund \$3,630.00
 - o Senator Glanton seconds
 - o Motion passes
- Hispanic/Latino Student Union
 - o Senator Daly motions to fund \$3,630.00
 - o Senator Glanton seconds
 - o Motion passes
- Pride Student Union
 - o Senator Daly motions to fund \$3,630.00
 - o Senator Glanton seconds
 - o Motion passes
- Veterans Student Union
 - o Senator Daly motions to fund \$3,630.00
 - o Senator Glanton seconds
 - o Motion passes
- Women's Student Union
 - o Senator Daly motions to fund \$3,630.00
 - o Senator Glanton seconds
 - o Motion passes
- Center for Participant Education
 - o Senator Daly motions to fund \$743.00
 - o Senator Glanton seconds
 - o Motion passes
- Inner-Residence Hall Council
 - o Senator Daly motions to fund \$743.00
 - o Senator Glanton seconds
 - o Motion passes
- Office of Entrepreneurship and Innovation
 - o Senator Daly motions to fund \$743.00
 - o Senator Glanton seconds
 - o Motion passes
- Office of Governmental Affairs
 - o Senator Daly motions to fund \$1,065.00
 - o Senator Glanton seconds
 - o Motion passes
- Office of Servant Leadership
 - o Senator Daly motions to fund \$743.00
 - o Senator Glanton seconds
 - o Motion passes
- Office of Student Sustainability
 - o Senator Daly motions to fund \$743.00

- Senator Glanton seconds
 - Motion passes
- SCURC
 - Senator Daly motions to fund \$743.00
 - Senator Glanton seconds
 - Motion passes
- Child Care Center
 - Senator Daly motions to fund \$290,902.00
 - Senator Glanton seconds
 - Motion passes
- Medical Response Unit
 - Senator Daly motions to fund \$5,808.00
 - Senator Glanton seconds
 - Motion passes
- Student Publications
 - Senator Daly motions to fund \$39,142.00
 - Senator Glanton seconds
 - Motion passes
- WVFS V-89
 - Senator Daly motions to fund \$41,290.00
 - Senator Glanton seconds
 - Motion passes
- Center for Global Engagement
 - Senator Daly motions to fund \$16,583.00
 - Senator Glanton seconds
 - Motion passes

Salaries

- SGA Salary Account
 - Senator Daly motions to fund \$690,400.00
 - Senator Glanton seconds
 - Motion passes
- Center for Global Engagement
 - Senator Daly motions to fund \$16,583.00
 - Senator Glanton seconds
 - Motion passes

Expense

- SGA Salary Account
 - Senator Daly motions to fund \$15,000.00
 - Senator Glanton seconds
 - Motion passes

10:37 AM

Present: Dawkins, Pinango, Glanton, Daly, Maglaqui

Expense

- Center for Global Engagement
 - o Senator Daly motions to fund \$480.00
 - o Senator Glanton seconds
 - o Motion passes
- CLC
 - o Senator Glanton motions to fund \$14,000.00
 - o Senator Daly seconds
 - o Motion passes

Office of Elections

- Senator Daly moves to fund \$300.00 for the Food Category
- Senator Glanton seconds
 - o Motion passes
- Senator Daly moves to fund \$150.00 in the Expense Category
- Senator Glanton seconds
 - o Motion passes

Executive Branch

- Senator Daly motions to fund \$8,962.00 in the Expense Category
- Senator Glanton seconds
 - o Motion passes
- Senator Daly motions to fund \$1,558.00 in the Food Category
- Senator Glanton seconds
 - o Motion passes

Executive Projects

- Senator Glanton moves to fund \$45,000.00 in the Expense Category
- Senator Daly seconds
 - o Motion passes
- Senator Glanton moves to fund \$4,000.00 in the Food Category
- Senator Maglaqui seconds
 - o Motion passes

Homecoming

- Senator Glanton moves to fund \$450,000.00 in the Expense Category
- Senator Roldan seconds
- Motion pass

Golden Tribe Lecture Series

- Senator Roldan moves to fund \$10,000.00 in the Expense Category
- Senator Glanton Seconds
 - o Motion passes
- Senator Daly moves to fund \$90,000.00 in the Contractual Services Category
- Senator Roldan seconds
 - o Motion passes

SGA Accounting and Advising

- Senator Daly moves to fund \$12,000.00 in the Expense Category
- Senator Glanton seconds
 - o Motion passes
- Senator Daly moves to fund \$500.00 in the Food Category
- Senator Glanton seconds
 - o Motion passes

SGA Administration

- Senator Daly moves to fund \$40,000 in the Expense Category
- Senator Glanton seconds
 - o Motion passes

Senate Branch

- Senator Daly moves to fund \$4,000 in the Expense Category
- Senator Glanton seconds
 - o Motion passes
- Senator Daly moves to fund \$1,250 in the Food Category
- Senator Glanton seconds
 - o Motion passes
- Senator Daly moves to fund \$600 in the Clothing & Awards Category
- Senator Glanton seconds
 - o Motion passes

Senate Projects

- Senator Daly moves to fund \$50,000.00 in the Expense Category
- Senator Glanton seconds
 - o Motion passes
- Senator Daly moves to fund \$4,000.00 in the Food Category
- Senator Glanton seconds
 - o Motion passes

Class Councils

- Senator Daly moves to fund \$1,000.00 in the Contractual Services Category
- Senator Roldan seconds
 - o Motion passes

- Senator Daly moves to fund \$9,000.00 in the Expense Category
- Senator Roldan seconds
 - o Motion passes
- Senator Daly moves to fund \$2,000.00 in the Food Category
- Senator Roldan seconds
 - o Senator Pinango Objects
 - o Senator Daly rescinds his motion
- Senator Glanton moves to amend Contractual Services from \$1,000.00 to \$1,200.00
- Senator Daly seconds
 - o Amendment passes
- Senator Glanton moves to fund \$1,800.00 in the Food Category
- Senator Daly seconds
 - o Motion passes

Judicial Branch

- Senator Pinango moves to fund \$400.00 in the Food Category
- Senator Glanton seconds
 - o Motion passes
- Senator Glanton moves to fund \$50.00 in the Other Category
- Senator Daly seconds
 - o Motion passes

Asian American Student Union

- Senator Pinango moves to fund \$10,000.00 in the Contractual Services Category
- Senator Glanton seconds
 - o Motion passes
- Senator Pinango moves to amend Contractual Services from \$10,000.00 to \$8,000.00
- Senator Glanton passes
 - o Amendment Passes
- Senator Glanton moves to fund \$7,000.00 in the Expense Category
- Senator Daly seconds
 - o Motion passes
- Senator Pinango moves to fund \$1,000.00 in the Clothing and Awards Category
- Senator Roldan seconds
 - o Motion passes
- Senator Daly moves to fund \$3,450.00 in the Food Category
- Senator Glanton seconds
 - o Motion passes

Senators Hoffman and Gaines walked in

Black Student Union

- Senator Glanton moves to fund \$5,000.00 in the Contractual Services Category
- Senator Roldan seconds
 - o Motion passes
- Senator Pinango moves to fund \$10,000.00 in the Expense Category
- Senator Daly seconds
 - o Motion passes
- Senator Hoffmam moves to fund \$2,000.00 in the Clothing and Awards Category
- Senator Pinango seconds
 - o Motion passes
- Senator Daly moves to fund \$3,600.00 in the Food Category
- Senator Gaines seconds
 - o Motion passes

Hispanic/Latino Student Union

- Senator Pinango moves to fund \$5,000.00 in the Contractual Services Category
- Senator Glanton seconds
 - o Motion passes
- Senator Hoffman moves to fund \$7,000.00 in the Expense Category
- Senator Glanton seconds
 - o Motion passes
- Senator Glanton moves to amend Contractual Services from \$7,000.00 to \$8,000.00
- Senator Pinango passes
 - o Amendment Passes
- Senator Hoffman moves to fund \$2,000.00 in the Clothing and Awards Category
- Senator Gaines seconds
 - o Motion passes
- Senator Pinango moves to fund \$3,275.00 in the Food Category
- Senator Hoffman seconds
 - o Motion passes

Pride Student Union

- Senator Glanton moves to fund \$10,000.00 in the Contractual Services Category
- Senator Pinango seconds
 - o Motion passes
- Senator Pinango moves to fund \$1,000.00 in the Clothing and Awards Category
- Senator Glanton seconds
 - o Motion passes
- Senator Glanton moves to fund \$7,000.00 in the Expense Category
- Senator Gaines seconds
 - o Motion passes
- Senator Pinango moves to fund \$3,000.00 in the Food Category
- Senator Roldan seconds
 - o Motion passes

Veterans Student Union

- Senator Pinango moves to fund \$3,000.00 in the Contractual Services Category
- Senator Glanton seconds
 - o Motion passes
- Senator Hoffman moves to fund \$4,000.00 in the Expense Category
- Senator Glanton seconds
 - o Motion passes
- Senator Hoffman moves to fund \$1,000.00 in the Clothing and Awards Category
- Senator Gaines seconds
 - o Motion passes
- Senator Daly moves to fund \$700.00 in the Food Category
- Senator Singhal seconds
 - o Motion passes

Women Student Union

- Senator Pinango moves to fund \$2,500.00 in the Contractual Services Category
- Senator Daly seconds
 - o Motion passes
- Senator Glanton moves to fund \$6,000.00 in the Expense Category
- Senator Pinango seconds
 - o Motion passes

- Senator Glanton moves to fund \$1,500.00 in the Clothing and Awards Category
- Senator Pinango seconds
 - o Motion passes
- Senator Glanton moves to amend Contractual Services from \$2,500.00 to \$5,000.00
- Senator Pinango passes
 - o Amendment Passes
- Senator Glanton moves to fund \$3,000.00 in the Food Category
- Senator Roldan seconds
 - o Motion passes
- Senator Maglaqui moves to amend Food from \$3,000.00 to \$2,500.00
- Senator Glanton seconds
 - o Amendment Passes

Senators Durham, Aparicio, and Villegas walked

Center for Participant Education

- Senator Pinango moves to fund \$1,000 in the Contractual Category
- Senator Roldan seconds
 - o Motion passes
- Senator Pinango moves to fund \$700.00 in the Expense Category
- Senator Roldan seconds
 - o Motion passes
- Senator Glanton moves to fund \$100.00 in the Food Category
- Senator Roldan seconds
 - o Motion passes

Inner-Residence Hall Council

- Senator Glanton moves to fund \$150 in the Contractual Services Category
- Senator Hoffman seconds
 - o Motion passes
- Senator Glanton moves to fund \$1,000 in the Expense Category
- Senator Hoffman seconds
 - o Motion passes
- Senator Maglaqui moves to fund \$1,000 in the Clothing & Awards Category

- Senator Glanton seconds
 - o Motion passes
- Senator Glanton moves to fund \$500 in the Food Category
- Senator Pinango seconds
 - o Motion passes

Gonzalez, Touma, Hoffman, Gaines, John-McClean, and Johnston walked in
Office of Entrepreneurship and Innovation

- Senator Glanton moves to fund \$2,500 in the Expense Category
- Senator Hoffman seconds
 - o Motion passes

Office of Governmental Affairs

- Senator Glanton moves to fund \$5,000 in the Expense Category
- Senator Hoffman seconds
 - o Motion passes
- Senator Roldan moves to fund \$800 in the Clothing & Awards Category
- Senator Hoffman seconds
 - o Motion passes
- Senator Pinango moves to fund \$1,000 in the Food Category
- Senator Glanton seconds
 - o Motion passes

Office of Servant Leadership

- Senator Glanton moves to fund \$2,500 in the Expense Category
- Senator John-McClean seconds
 - o Motion passes

Student Sustainability

- Senator Roldan moves to fund 1500 in the Contractual

- Senator Glanton seconds
 - o Motion passes

- Senator Glanton moves to fund 2500 in Expense
- Senator Hoffman seconds
 - o Motion Passes

- Senator Hoffman moves to fund \$0 for Clothing and Award
- Senator Gaines seconds
 - o Motion Passes

- Senator Roldan moves to fund 825 for Food
- Senator Gaines seconds
 - o Motion Passes

Student Council for Undergraduate Research and Creativity

- Senator John-Mcclean moves to fund 9500 for Expense
- Senator Hoffman seconds
 - o Motion Passes

- Senator Hoffman fund 600 for Food
- Senator Gaines seconds
 - o Motion Passes

Medical Response Unit

- Senator John-Mcclean moves to fund \$13000 for Expense
- Senator Glanton seconds
 - o Motion Passes

- Senator Hoffman moves to fund \$0 for Food
- Senator John-Mcclean seconds
 - o Motion Passes

- Senator Hoffman moves to fund 750.00 for Clothing and Awards
- Senator John-Mcclean seconds
 - o Motion Passes

S.A.F.E

- Senator Hoffman moves to fund \$5000 for Expense
- Senator Glanton seconds
 - o Motion Passes

Student Publications

- Senator John-Mcclean moves fund 25000 for Expense
- Senator Hoffman seconds
 - o Motion Passes

WVFS

- Senator Hoffman moves to not fund any money for Clothing and Expense
- Senator Gaines seconds
 - o Motion Passes
- Senator Hoffman moves fund \$13000 for Expense
- Senator Gaines seconds
 - o Motion Passes

Organizational Funds

- Senator Glanton moves to fund 5000 in Expenses
- Senator Roldan seconds
 - o Motion Passes

PAC

- Senator Roldan moves to fund \$65000 for Expense
- Senator Glanton seconds
 - o Motion Passes

RTAC

- Senator Glanton moves to fund \$80000 for Expense
- Senator Roldan seconds
 - o Motion Passes

Sports Club Councils

- Senator John-McClean moves to fund \$100000 for Expense
- Senator Gaines seconds
 - o Motion Passes

Student Academic Programs

- Senator Glanton moves to fund \$15000 for Expense
- Senator Gaines seconds
 - o Motion Passes

The Union

- Senator John-McClean moves to fund \$4,827,000 for Expense
- Senator Gaines seconds
 - o Motion Passes

Campus Rec.

- Senator John-McClean moves to fund \$5,842,000 for Expense
- Senator Roldan seconds
 - o Motion Passes

Present: Gaines, Glanton, Hoffman, Singhal, Maglaqui, John-McClean

- Senator Glanton amended Homecoming from \$450,000 to \$400,000 in Expense.
- Senator Glanton amended FSU Childcare Center from \$290,902.00 to \$280,000 in Expense.

Senator Pinango walks in

- Senator Glanton moved to amend CGE from \$16,583.00 to \$11,000.00 in OPS Wages.
- Senator Pinango Seconds

- Senator John-McClean moved to amend Senate Projects from \$50,000.000 to \$30,000.00 in Expense
- Senator Pinango seconds

- Senator John-McClean moved to amend GTLS from \$90,000.000 to \$80,000.00 in Contractual Services
- Senator Glanton seconds

- Senator Pinango moved to amend Homecoming from \$400,000.000 to \$310,000.00 in Expense
- Senator John-McClean seconds

Senator Daly walked in

- Senator John-McClearn moved to amend Senior Class Council from \$9,000.000 to \$7,000.00 in Expense
- Senator Hoffman seconds

- Senator Glanton moved to amend Executive Branch from \$24,673.00 to \$19,888.00 in OPS Wages
- Senator Singhal Seconds

- Senator Glanton moved to amend AASU from \$3,630.00 to \$2,393.00 in OPS Wages
- Senator Pinango Seconds

- Senator Glanton moved to amend BSU from \$3,630.00 to \$2,393.00 in OPS Wages
- Senator Hoffman Seconds

- Senator Glanton moved to amend HLSU from \$3,630.00 to \$2,393.00 in OPS Wages
- Senator Pinango Seconds

- Senator Glanton moved to amend Pride from \$3,630.00 to \$2,393.00 in OPS Wages
- Senator Pinango Seconds

- Senator Glanton moved to amend VSU from \$3,630.00 to \$2,393.00 in OPS Wages
- Senator Pinango Seconds

- Senator Glanton moved to amend WSU from \$3,630.00 to \$2,393.00 in OPS Wages
- Senator Pinango Seconds

- Senator Pinango moved to amend Pride from \$10,000.00 to \$8,000.00 in Contractual Services
- Senator John-McClearn Seconds

- Senator Glanton moved to amend AASU from \$80,000.00 to \$7,000.00 in Contractual Services
- Senator Gaines Seconds

- Senator John-McClearn moved to amend OSL from \$2,500.00 to \$1,500.00 in Expense

- Senator Hoffman Seconds

- Senator John-McClean moved to amend OEI from \$2,500.00 to \$1,500.00 in Expense
- Senator Hoffman Seconds

- Senator John-McClean moved to amend SCURC from \$9,500.00 to \$7,500.00 in Expense
- Senator Glanton Seconds

- Senator John-McClean moved to amend CPE from \$1,000.00 to \$500.00 in Contractual Services
- Senator Singhal Seconds

- Senator John-McClean moved to amend CPE from \$700.00 to \$500.00 in Expense
- Senator Singhal Seconds

- Senator John-McClean moved to amend OGS from \$4,000.00 to \$3,000.00 in Expense
- Senator Hoffman Seconds

- Senator John-McClean moved to amend BSU from \$3,600.00 to \$3,440.00 in Food
- Senator Gaines Seconds

- Senator John-McClean moved to amend BSU from \$3,600.00 to \$3,440.00 in Food
- Senator Glanton Seconds

- Senator John-McClean moved to amend OGA from \$1,000.00 to \$880.00 in Food
- Senator Glanton Seconds

- Senator John-McClean moved to amend HLSU from \$3,275.00 to \$3,100.00 in Food
- Senator Singhal Seconds

- Senator John-McClean moved to amend AASU from \$3,450.00 to \$3,100.00 in Food
- Senator Glanton Seconds

- Senator John-McClean moved to amend AASU from \$3,100.00 to \$3,070.00 in Food
- Senator Hoffman Seconds

- Senator Daly moved to amend OGA from \$880.00 to \$850.00 in Food
- Senator John-McClearn Seconds

- Senator John-McClearn moved to amend Sports Club Council from \$100,000.00 to \$87,000.00 in Expense
- Senator Hoffman Seconds

- Senator Singhal moved to amend RTAC from \$80,000.00 to \$70,000.00 in Expense
- Senator John-McClearn Seconds

- Senator Singhal moved to amend PAC from \$65,000.00 to \$60,000.00 in Expense
- Senator Hoffman Seconds

- Senator John-McClearn moved to amend Organizational Fund from \$5,000.00 to \$4,000.00 in Expense
- Senator Singhal Seconds

- Senator Singhal moved to amend SAP from \$80,000.00 to \$70,000.00 in Expense
- Senator John-McClearn Seconds

- Senator Hoffman moved to amend CLC from \$14,000.00 to \$10,000.00 in Expense
- Senator Singhal Seconds

- Senator Pinango moved to amend OSS from \$2,500.00 to \$1,500.00 in Expense
- Senator Glanton Seconds

- Senator Glanton moved to amend SGA Salary from \$15,000.00 to \$10,000.00 in Expense
- Senator Hoffman Seconds

- Senator Glanton moved to amend SGA Admin from \$40,000.00 to \$39,500.00 in Expense
- Senator John-McClearn Seconds

- Senator Daly moved to amend OGA from \$825.00 to \$650.00 in Food
- Senator Glanton Seconds

Senator Bousbar walked in

- Senator Pinango moved to amend Office of Elections from \$300.00 to \$150.00 in Food
- Senator Gaines Seconds

- Senator Hoffman moved to amend WVHS from \$13,000.00 to \$10,000.00 in Expense
- Senator Glanton Seconds

- Senator Hoffman moved to amend MRU from \$13,000.00 to \$10,000.00 in Expense
- Senator John-McClean Seconds

- Senator John-McClean moved to amend SAP from \$15,000.00 to \$14,000.00 in Expense
- Senator Hoffman Seconds
- Senator Singhal Objects
 - o WAP is a leading program nationwide

Vote: To amend down to \$14,000.00

Yay – John-McClean, Glanton, Daly, Hoffman.

Nay – Gaines, Singhal, Pinango.

Abstain – Dawkins.

- Amendment passes

- Senator Pinango moved to amend Office of Elections from \$7,580.00 to \$7,425.00 in OPS Wages
- Senator Glanton Seconds

- Senator Pinango moved to amend Senior Class Council from \$1,800.00 to \$1,400.00 in Food
- Senator John-McClean Seconds

- Senator Daly moved to amend BSU from \$3,440.00 to \$3,415.00 in Food
- Senator Gaines Seconds

- Senator Daly moved to amend HLSU from \$3,100.00 to \$3,050.00 in Food
- Senator Pinango Seconds

- Senator Singhal moved to amend Union from \$4,827,000.00 to \$4,779,720.00 in Expense
- Senator Gaines Seconds

- Senator Daly moved to amend Campus Rec from \$5,842,000.00 to \$5,784,420.00 in Expense
- Senator Glanton Seconds

- Senator Daly moved to amend SGA Salaries from \$690,400.00 to \$689,459.00 in Salaries
- Senator John-McClean Seconds

- Senator Pinango moved to amend Campus Rec from \$5,784,420.00 to \$5,774,420.00 in Expense
- Senator Gaines Seconds

- Senator John-McClean moved to amend Union from \$4,779,720.00 to \$4,771,720 in Expense
- Senator Gaines Seconds

Senator Pinango motions to vote on the 2019 Budget Allocation

Senator John-McClean Seconds

Vote: To Approve the 2019 Budget Allocation

Yay – John-McClean, Glanton, Daly, Hoffman, Gaines, Pinango.

Nay –

Abstain – Dawkins.

- Amendment passes

Senator Pinango motions to vote on the 2019 Budget Proviso Language

Senator John-McClean Seconds

Vote: To Approve the 2019 Budget Proviso Language

Yay – John-McClean, Glanton, Daly, Hoffman, Gaines, Pinango.

Nay –

Abstain – Dawkins.

- Amendment passes