



**71st Student Senate
Central Reserves Committee
2/17/2020 in SSB 219**

Call to Order: 11:04 am

Members Present: Gerdts, Villacorta, Rudolph, Porter, Mougey, Ferguson,

Members Tardy: Pedroso

Members Absent:

Guests: Harmon

Announcements:

Committee Business: PAC

Old Business:

New Business:

VOTE to proceed with central reserves as line item only (yes) or to follow statutes (no)

- **Voting Results**
 - **Yes- (0)**
 - **No- (5) Porter, Mougey, Ferguson, Rudolph, Villacorta**
 - **Abs.- (1) Harmon**

PAC Request- presented by Chair Gnanam

Opening- PAC requesting \$15,000

Roundtable Questioning-

Porter moves to enter

Ferguson seconds

Q- gerdts on behalf of Acosta

Insert later

Q- Ferguson- what is left in your budget?

A: \$(update later)

Q- Rudolph- of the 64 requests in the previous fiscal year, how many were heard in the latter half of the year?

A: 15 requests from the end of spring break to the end of the fiscal year

Q- Gerdts- id you are not allocated your request, what is the minimum you'd need to fulfill requests?

A: \$8-10,000

Forensics- Presented by Gerdts

Opening- request for the speech side, debate has a larger endowment from alumni than speech does, \$2000 in expense for travel to nationals, can't go to RTAC since they are budgeted under SAP, \$2000 is the cheapest amount to fund travel to nationals, will only pay for travel, will not be used for registration or lodging, mission is to empower students, has climbed 15 spots in rankings in the last year, reached quarterfinals this year.

Roundtable Questioning-

Porter moves

Ferguson seconds

Q- Ferguson- this money is only for plane tickets?

A- Solely for air travel

Q- Porter- total cost for trip?

A- Rough estimate of \$4,500-5,000

Q- Mougey- are you going to book the flights before deliberations?

A- Yes, we plan to cover the remainder, team is good at fundraising

Q- porter- how will you be getting to the airport?

A- We have alumni in Orlando and Jacksonville that would lodge us until the flight, and we would take personal vehicles or rent a van

Q- Harmon- how will the date of this trip and the timing of the release of funds affect each other?

A- We aren't sure yet of who exactly is going, this is open to FSU students because forensics is a walk on team year round, someone could walk on tomorrow and qualify for nationals, we advertise year round and at involvement fairs

Porter moves to exit roundtable

Mougey seconds

Discussion roundtable

Porter- Less money allocated to PAC, more advertisement than ever as a resource, unfair to the RSOs and the committee members

Villacorta- Echo sentiments of Porter

Rudolph- is concerned with the appearance if there is money left over from PAC that it will be seen as unnecessary to fund them more

Villacorta moves to exit roundtable

Porter seconds

- **Unfinished Business-**
- **Final Announcements-** Gerds- sorry for confusion, will check with Acosta, good first meeting

Villacorta- support academic programs

- **Date and Time of Next Meeting-**
- **Adjourned-** 11:54 am



**71st Student Senate
Central Reserves Committee
2/18/2020 in SSB 219**

Call to Order: 10:50pm

Members Present: Chair Gerdts, Senator Porter, Pro Temp Harmon, Chair Daraldik

Members Tardy:

Members Absent:

Guests:

Announcements:

Committee Business:

Campus Recreation Business

Old Business:

New Business:

- **Campus Recreation-**
 - **Opening Statement- 5 minutes for CR opening**
 - **David Peters, Chris Morris and more**
 - **Goes straight into the numbers**
 - **4 ;main things in the request**
 - **12 Passenger van**
 - **Field Lining Machine**
 - **Indoor Climbing wall**
 - **5K Race Timing Equipment**
 - **\$100,970 Total Request**
 - **The use for the new van would be to replace one of the current vans that is costing them more than it is giving.**
 - **This van costs approximately 33k**
 - **Multi-year use of the van**
 - **The new field lining system is an auto liner, and would paint lines very accurately**
 - **This machine costs approximately 47.5K**
 - **The new Freedom Indoor Climbing Wall**

- They feel it would be a great addition to the Leach Center
 - Approximate cost is 10k
 - Also a new 5K Race Timing Equipment
 - This impacts Campus Rec and the Student Body
 - Approximately 10K to purchase.
 - Questions Related to Request-
 - Gerdts - Would the 5K timing equipment be available to students without a renting cost?
 - The staff would ensure proper use, but no rental fee
 - Non FSU-students however would get charged if they wanted to use it
 - Daraldik- Can the Automated Sports Field Lining System line multiple field at the same time?
 - The machine can see the big picture and do as many as needed
 - Mougey - What type of paint would you be using?
 - Water Based Paint
 - Mougey - Will you be able to host more events?
 - No it will help with efficiency not creating more time.
 - Mougey - Will there be savings on operation costs?
 - It will help with the fact that less employees will have to paint - 50% decrease however students will just be redistributed not fired.
 - Gerdts - How long do you expect each piece to last?
 - Van - 10 years
 - Lining System - (Has an 8 year warranty) approximately
 - Usually purchase 3 machines every year at a cost of \$1500 - \$3000. Therefore, after approximately 5.33 years it'll pay for itself.
 - Indoor Climbing Wall - 10 year warranty
 - 5K Race Timing - it's a fancy stopwatch and is reusable and they believe it will last at least 10 years.
 - Daraldik - Would funding this request bring down future requests?
 - No, for operation costs, but future one time purchases would be.
 - Mougey - Would safety be included in the cost for the Climbing wall?
 - Yes, matts and such would be included
 - Rudolph- How often do you use your van fleet?
 - multiple weekends when running all vans, especially in fall and spring, student employees use them for professional development trips
 - Deliberations
 - Roundtable
- RTAC-

Requesting \$15,000

Questions

Rudolph- was the \$85,000 the total allocated budget?

Yes

Gerds- average requests?

5-7 a week, consistently more than past years, doesn't believe it will slow down after spring break as it has before

Expected around 5 a week after spring break and before finals

Rudolph- do you know how many requests you had in total last year to now?

Getting more requests than normal

Mougey- if the current amount is gone what happens in summer?

RTAC doesn't operate during summer

Mougey- what is the lowest minimum you could work with?

\$5-7,000

- **Unfinished Business-**
- **Final Announcements-**
- **Date and Time of Next Meeting-**
- **Adjourned-**



**72nd Student Senate
Central Reserves
2/20/20 in SSB 219**

Call to Order: 9:08

Members Present: Porter, Sojos, Rudolph, Ferguson, Mougey

Members Tardy:

Members Absent:

Guests:

Announcements:

Committee Business:

- **Thomas Driscoll Senior Class Council Request**
 - **Opening:** Budget cuts hurt Senior Class Council. Funds for the Senior Toast are increasing sucking up more of the budget, and the away game viewings of Football and now Basketball do require funds. SCC funds a huge number of events which means saving funds is extremely important. Away Game viewings cost 1,500 dollars for every away game viewing. If funded, costs would fall to 454 dollars, and the projector saves 30,000 dollars over the 10 year lifespan. Will be working with the ASLC. Request is 3305 dollars and is OCO but below the 5,000 dollar threshold.
 - **Question and Answer:**

- **Porter:** 2,971 dollars for the projectors and 400 dollars for cases to store them, is that correct?
 - **Driscoll:** yes
- **Mougey:** Do you need other speakers?
 - **Driscoll:** Yes, those are included with the speakers
- **Rudolph:** Since ASLC is storing it, will SCC have priority?
 - **Driscoll:** Yes. We just have to send a list of dates.
- **Ferguson:** Could you fund this if you don't get your full request?
 - **Driscoll:** No
- Center for Global Engagement
 - CGE
 - International coffee hour, every Friday features a culture from rSOs at no cost, 46 held annually, served over 7000 people, about \$400 per event, \$5000 estimate in maintenance costs, currently having to pay \$7000 to fix oven, engage your world series brings experts to speak about issues, 80-100 attendees a month, average of 250-300 students at each event
 - Roundtable
 - Porter- installation cost wasn't part of request, do you need that as well?
 - Yes, written install quote only became available yesterday
 - Rudolph- why this specific machine?
 - Same make, so some of the gear they already have will carry over, some parts are obsolete
 - Gerdts- cost of maintenance per year of current system?
 - \$350 to \$400 for regular maintenance, cleaning costs \$250-\$300
 - Roughly \$500-\$800 a year
 - Gerdts- how long do you expect the new unit to last?

- Hopefully 10 years
- Rudolph- will this be replacing the old models?
- Yes, it will take the place of the old ones
- Porter- will the filter replacement cost less?
- Yes, will save about \$250 per replacement period every 6 months

- Oglesby Union
- The union facilities have been serving the student body for over 50 years, we're open most of the day every day for the students, the programming continues even with the main union buildings being replaced, student engagement is critical to student retention and success, union has not been able to generate revenue due to the construction and so won't have much funds when the new union opens, Moore auditorium lobby is outdated and needs to be refreshed to match the rest of the new union, the ASLC has been chopped up since it was built and new additions do not match the original plans very well and causes problems with space and HVAC
- Roundtable
- Sojos- Why didn't the original cost of the new union cover the renovation to Moore?
- That wasn't an option available to us, the new union project is already over budget and extra money just isn't there
- Rudolph- So Moore isn't going anywhere?
- It isn't, there isn't an equivalent space elsewhere on campus or in the new union project
- Fergusen- Where did the rest of the money come from?

- About 52 million came from CITF fee, some more came from the VP of Finance
- Sojos- How does the Moore renovation not get overshadowed by the new union build?
- Renovating Moore ensures that it won't stand out too much from the rest of the new union
- Sojos- If ASLC is going to be around longer, why not give it priority?
- We prioritized the cheaper project, but if the other project is funded first we will make it work
- Rudolph- If these projects are funded, will the buildings be closed to complete these renovations?
- ASLC won't be closed, Moore will most likely be renovated during an off period to minimize disruption to students

Old Business:

New Business: