Call to Order: 9:30 AM (Monday, September 23rd, 2019)

Attendance:
Present: Ready, Dean, Denton, Fray, Lavender, Schaler
Absent: Udin
Guest: AASU, Senate Branch and Projects, SG&A, Homecoming and PowWow, WSU, SCURC, RTAC, PAC, PSU, VSU, IRHC, SGA, Union

Announcements and Messages: None.

Old Business: None.

New Business:
- 9:30 AM - Asian American Student Union (AASU)
  - Food
    - 2020-21 (Union’s 25th anniversary celebration) $3,345 (75% of the food)
    - Are able to actively demonstrate culture through food.
    - 2019-20 $3,070 “This is How we roll.” (Asian Food Bazaar); Fall Formal; Student Showcase ‘mxmx’ AASU mixtapes where students are able to tell their stories.
  - Expense
    - 2020-21: $7,000 to fund heritage month and purchase decorations for events, $200 to buy paper for advertising purposes.
    - 2019-20: $7,000
      - During heritage week, a movie representative of Asian culture & Asians in media is shown, request $450-500 to assist with copyright.
      - Approximately $300 for homecoming float.
      - East Coast Asian American Student Union (ECAASU) – budget request covers hotel, travel, and registration.
  - Contractual Services
    - 2020-21: $8,000
      - One keynote speaker and one performer each year.
    - 2019-20: $7,000
      - To fund the Asian American music, poetry and dance event.
  - Clothing/Awards
    - 2020-21: $1,500
      - $1,100 for clothing (t-shirts during heritage month and fall GBM) and $400 for awards
    - 2019-20: $1,100
  - OPS
- 2020-21: $2,454
- 2019-20: $3,564
  - Director wages.
- Previous allocation/ Total budget request
  - 2020-21: $22,299 (3,500 is 15% for food budget)
  - 2019-20: $20,463
- Lavender: What is your typical attendance at events?
  - Event Attendance: 30 – 300, average attendance is 50-50; 330
- Denton: Where would you prefer a budget cut
  - Most important is lunar banquet (expense and food)
  - Contractual services to show success of Asian Americans
  - Expense to send students to ECAASU
- Last year they had leftover food at the Lunar Banquet

• 10:00 AM – Senate Branch and Senate Projects
  - Lavender motions to hear Senate Projects budget presentation.
  - Dean seconds (No objections)
  - Senate Branch
    - OPS Wages - $5,984
      - Little bit on an increase, $9 + $15 + $6 weeks of pay = 44 weeks
      - $8.50 an hour for President and Pro Tempore
    - Expense – $1,200 vs. $4,000 from last year (Senate Organizational Fund)
      - This category was highly reduced.
      - $60 for gavel, $11 for name tags (average of 60 new senators), $400 should cover budget for iClickers, batteries, etc.
    - Food - $1,000
      - Because we are in HCB and not eating as much.
      - Can be trimmed if necessary.
    - Clothing and Rewards - $500
      - Request last year was $600.
  - Senate Projects
    - Expense – $30,000
    - Food - $4,000
    - 2020-21: $8,184
    - 2019-20: Just under $11,000
      - Budget relatively trimmed this year.

• 10:15 AM – SG&A (Salary, Admin, A&A)
  - A&S Fee Overview
    - $12.86 per credit hour since Bill 2013
    - Minimum wage increased .79 cents per hour, over 10%
      - A&S funds support over 1000 student employees
      - Salary and Medical Contributions increase 3% each year
      - General Inflation since Budget Bill 2013 - 10-12% increase
    - Overhead assessment - $300,000 ----> $600,000
      - The new Union is going to be using the upcoming budget (will be hosting a many programs)
    - COGS Allocation: $580,000 (30% of A&S Fees per the constitution)
    - Overhead Assessment: $580,000
      - More students but online classes don’t contribute to A&S fees.
- Student Government and Advocacy (SG&A)
  - 13 Employees
    - 6 full time advising
    - 3 full time accounting
    - 2 full time marketing
    - 1 full time administration
  - Salary: $720,000
    - COGS also contribute to this
  - Expense: $12,000
    - Salary, benefits (health, social, Medicare, retirement, workers comp, associate costs)
    - university increase to liability
  - OPS: $9,500
    - Wages for official assistants
  - Expense: $12,000
    - Nole Central Financial Software
  - Food: $500
  - SGA Admin: $40,000
    - WIFI, printing, phones, office supplies (that aren’t over the top), staff professional development

- **10:45 AM – Homecoming and PowWow**
  - Homecoming
    - Total Request: $267,386.00
  - PowWow Funding Request
    - Once a year “pep rally” for the FSU University and Tallahassee community
      - Student and faculty members
    - A lot of the budget goes to the paying the performer.
    - Public Relations and Marketing
      - Billboards, social media campaigns, local advertisements
    - Production
      - Production support group – stage design
      - Seminole Productions – video production
      - Show Host same
    - Day of Show: Staff and Resources
      - Event staff, EMT, would like to hire sign language interpreters, utilize subtitles, and have access passes
    - This year would like to host a pre-show to showcase different campus partners and agencies on campus, as well as, fuel the school spirit! Ideas includes food, tabling, FSU Themes photo area, DJ, “I love FSU because” chalkboard, FSU Spirit Drum
    - Production support group: $55,000, Box Office Fee, $1,200, Seminole Productions: $28,300, Host: $800, Car Service: $500, Catering: $250, Civic Center: $55,000, PowWow pre show (can cut a little here): $2,600, Total without artist fee, $143,650.00, Artist Fee (Headliner) $55,000, Total with Headline: $196,550.00.

- **11:15 AM – Women’s Student Union (WSU)**
  - Hold a variety of events
  - Wages: $2,393.00
    - Agency director and assistant director pay
  - Expenses: $6,000.00
    - Purchase of office supplies, GBM materials, etc.
    - Women’s History is the most popular event of WSU
- Food: $2,500.00
  - Allocated primarily to LLB – Ladies’ Legacy Banquet (End of year banquet)
  - Other events to engage students
  - Monthly ‘let’s talk’ event
  - Meet and greet events
- Contractual: $5,000
  - Bring a keynote speaker for LLB who is credible, desirable, and empowering
    (Local speaker tend to be used for cost efficiency)
- Clothing and Awards: $1,500.00
  - Purchase of SWAGGG! General shirts and awards for LLB
- Total Requested Budget: $17,393.00

Denton: If you had to have a budget cut, what would your preferred area of being cut be?
OPS Wages as to not hinder events for the community

- 11:45 AM – Student Council for Undergraduate Research (SCRUC)
  - Mission: Get more undergraduates involved in research. Increase the quantity and diversity
    of undergrads involved in research.
  - Methods of Impact
    - Travel Grants
      - only to honors students
      - $9,500 awarded last year
      - 28 applications and they funded 23 of those travel grants),
    - Publication
      - “The Owl” 9 volumes so far and over 50 students have been published
      - Monthly newsletter with an audience of approximately 700 people
    - Research Presentations and events
      - Last year 8 presentations/events
      - At end of year, presentation of current year “The Owl”
    - Peer Advising
    - OPS: 3 hours per week @
  - Expenses: $13,000
    - $500 for promotional items
    - $3000 for the owl publications
    - $9500 for undergraduate travel grants (current requested total is $6,660)
  - Total Request: $14,361.40
- Denton: What area, if necessary, would you prefer us to least fund?
  Promotional Items.
- Rowen: Do you print “The Owl?”
  Yes, a couple hundred copies.

- 12:30 PM – Resource Travel and Allocations Committee (RTAC)
  Dean motions to hear RTAC Budget Request.
  Fray seconds.
- 2020-21 Request: $70,000
  - Money that goes back to directly funding student organizations to travel. Providing
    opportunities to students who may not have the same financial privileges as others.
- Denton: If we could cut, what’s your ideal number?
  $65,000
- Rowen: Planning for Fall and Spring
  $30,000.00 for Fall and $40,000.00
12:45 PM – Programming Allocations Committee (PAC)
- Fund RSOs for things such as contractual services, expense, food, clothing and awards
  - 2020-21 Budget Request: $60,000.00
    - Last year PAC was given $60,000.00 in 2019-20 Budget.
    - Was given $70,000.00 in 2018-19 Budget AND $10,000.00ish was swept
    - Denton Suggestion: $50,000-$55,000.
    - Split up for fall and spring: $25,000 for Fall and $35,000 for Spring

1:00 PM – Pride Student Union (Pride)
- Serves as the LGBTQ+ Union at FSU
- Oldest LGBTQ+ organization in Florida
- 2020-2021 Academic year will mark their 51st Anniversary
- Role on Campus
  - Advocacy: March to the Capital
  - Community: GBMs
  - Empowerment
- One of the biggest events: Creating Change Conference
- Invite educators and professionals that interact with LGBTQ+ Students
- Every year, they send delegates. Looking to send 7 people this year to Dallas.
- Conference will be in Dallas, TX this year
  - Contractual Services - $9,500 (+$1,500 from last year)
  - Expense - $7,250 (+$250 from last year)
  - Clothing and Awards - $1,000 (same as previous year)
  - Food - $
    - They submitted a ranking of importance in terms of their budget***
    - Would NOT want cut – the contractual (attendance is over 600 students)****

1:15 PM – Veterans Student Union
- Goal is to continue to increase presence on campus: fund to help increase awareness of VSU; Hopefully conduct the first annual Veterans Month
- OPS Wages - $2411.10
- Contractual Services - $5,000 (Student Veteran Film Festival)
- Expenses - $7,322.00 (Most important is the national conference)
- Food - $700.00 (500 for Veterans Week Events and 200 for RSOs)
- Main thing to potentially cut would be the conference and they would try to figure out individually how they could get there
- Most important is the Veterans Month
- Total Budget request: 15,433.00

1:30 PM – Inter-Residence Hall Council (IRHC)
- Affiliate of University housing
- Currently mentoring hall councils
  - Biggest Event is Lord of the Wings
- Lord of the Wings and T-Shirts Expense
- Food expense is for Lord of the Wings, looking for a 50% cost donation for wings, so its half and half
- BDJ for Lord of the Wings, increase of $200 for the DJ-he has had a price increase
- $750 Expense Cost
  - 2nd Largest Event
- $560.00 Taggart’s True Seminole Tailgate
- Total Cost for Lord of the Wings-$3,800.00
- Director OPS Wages-$760.00
- $5,910-Total amount request

● 2:00 PM – Executive Branch & Projects (SGA)
  - Executive Branch
    - SBP OPS Wages-$23,615.60
    - Request to pay Chief of Staff minimum wage
    - Requesting money for FSA-$1682
    - Additional Expenses $3037.30
    - Promo Items, Headshots, Casualty Insurance
    - Clothing & Awards
      - 1558.00
    - Total $30,173.60
  - Executive Projects
    - Nole Cab-$9,000 (students are not using it, so it’s been cut to $5 a student)
    - FLI-$1,684.00
    - TLI-$900.00
    - DLI-$900.00
      - DLI is the same price as TLI because they want it to get up and running
      - FLI gets more money because of its reach
      - Total price for all institutes is a mistake and will be changed,
    - SGA BBQ & True Seminole Tailgate $6,500
  - Student Academic Programs
    - WAP-$10,000 they moved up in global ranking
    - Forensics-$8000
    - LAE-$1000
    - SAP-$1000

- Supreme Court & Org. Fund Requests
  - only funding chief justice and lead defender. Food is important, because they rarely meet.
- Organizational Fund-$200 for startup funds, but they decrease in funds
  - Total Costs-$3,338
- Golden Tribe Lecture Series-$75,000
  - Just requesting contractual services and expenses
  - Need to figure out how much money is in the Global Tribe Lecture Series
- Safe Bus-$6000
  - Only paying for marketing materials
- College Leadership Councils
  - Expense-$18,000.00
  - Breakdowns in Criminology, SLC, any college leadership council that we have. It is distributed in between
  - Vacant Bureaus
  - OEI & OSS
  - $2500 Respectively

● 2:20 PM – Union
  Chair: Ready
  Interim Vice Chair: Fahey
  - Opening
- Mr. Ducatt introduces himself and introduces the Union board members: Thomas, Leah and Chelsea. Other members of the project introduce themselves.
- They talk about the union and what it stands for. They explain Qualities of the Union and how they as a group, carry out their duties.
- They explain how many different entities make up the Union
- Leadership Development and Engagement
  - Provide many opportunities including the flying high circus
  - Homecoming and market Wednesday are also among the events they hold
  - Strive to contribute to student success, and connect professional and developmental skills
  - Dance Marathon, Welcome week, Golden tribe lecture series and more are all events through the Union
  - It's a space to show the power of FSU and its students
- New Oglesby Union
  - Even without a physical Union, they are still fully functioning
  - 4 Stories tall
  - 180,000 sq building
- Mr. Watson is introduced and begins explaining the budget request
- Salary ($3,237,276)
  - Cost it takes to employ everyone
  - Might need to be increased in the future (custodians from 11 to 20 employees)
- OPS Wages ($692,431)
  - Student employees
- OPS Programs ($709,040)
  - Haunted harvest and spring fling along with welcome week
- Expense ($1,394,929)
  - Keeps the lights on and air running
  - Repairs to Moore auditorium are also included
- Other Sources of Revenue for the Union
  - The Union relies on more than just these funds to operate
- Budget Cuts
  - Mr. Ducatt Explains how sometimes cuts happen but how important this project is
  - Chelsea gives her perspective as a student and how the new Union will be a “Living room” for the students
- Questions
  - President Higgens asks about Decrease in OPS Wages and increases in some salaries
    - Mr. Watson Explains that they looked at the category and they are now more efficient. They were able to tweak it. The salary increases are for more full-time positions.
  - President Higgens asks if these are all “needs”
    - Mr. Watson and Mr. Ducatt explain that these are all needs
  - Senator Denton asks about information and documents on the contractual services category
    - Mr. Watson explains that it requires digging. They are open and transparent, but this requires a lot of time.
  - Senator Denton asks for information and documents on the expense category
    - Mr. Watson explains how they are open and transparent, but the information is complex.
    - President Higgens explains that all we are asking for is a broad overview and not the minutia.
    - Senator Denton agrees.
- Senator Rowan wants a breakdown on the number of employees at each position
- Senator Higgens asks about expanding student engagement
  - Chelsea explains how we need to come together as students to see how we can push engagement further. She also explains how they can use Instagram to increase student engagement.
  - Thomas says that not having a building also decreased the student engagement numbers.
  - Mr. Watson explains how the Union also does a lot of “behind the scenes things” that affect student life.
- Senator Rowan asks where cuts can be made due to the budget.
  - Mr. Ducatt says he can't really tell us. They will work with the number we give them. He also wants us to know that they aren't number two. He explains how the Union is very important.

Call to Order: 8:45 AM (Tuesday, September 24th, 2019)

Attendance:
Present: Ready, Dean, Fahey, Rowan
Absent: Fray, Udin, Schaler
Guest: Sustainability, Student Publication

Announcements and Messages: None

Old Business: None.

New Business:
● 8:45 AM – Sustainability
  - What Sustainability does (following strategic plan): climate action, waste mineralization, resource stewardship, education for sustainability.
  - Programs: Food Recovery Network, Seminole Organic Garden, Take Back the Tap, Garnet and Gold Goes Green, FSU Recycle Bike Program, Eco-Reps, Chuck it for Charity, FSU Earth Month
  - Food Recovery Network: 62,353 lb + of food recovered through FRN, 51,960 Meals donated to those in need, 200+ ServScript hours per semester
  - FSU Earth Month: min-March through mid-April
    - Recovery Supplies (pans and gloves, $1513.41
    - Documentary $500
    - Total: $2,013.41
  - Past SGA Support
    - recycle bike funding for bikes, helmets, etc.
    - mobile bike fix-it trailer
    - Seminole organic garden – materials

● 8:45 AM – Student Publications
  - Supports SGA in the publications of flyers, pamphlets, and other publications as needed on a first come, time available basis
  - Student Publication Services
  - Graphic design and event photography
  - Marketing and social media support
  - SGA Publications
- Color printing for RSOs and SGA
- Creative and professional development opportunities for student staff
  - OPS - Staff – 9 positions
    - $8.46/HR, 9-11 Students, total requested for 2020: $35,000
    - Currently have 11 employees
    - Average hours a week worked by students: 9-12
    - Photographers have 6 standard hours they spent in the office
    - Intern FSU students can only work 8 hours a week
- Expense – Standard Color Printing
  - Predicted cost for 2020-21: $9,392
  - 317 reams (last semester) : $7,902
  - Large Format printing: $6,465
  - Cost of toner $145-225, need 15-25 toner cartridges per year
  - Paper $42/roll need between 12-18 a year
  - Additional expenses: $25,000 (total requested for 2020-21)
- Clothing and Awards: T-shirts: $400 requested for 2020 ) quoted about 36 t-shirts to promote services

Call to Order: 8:45 AM (Wednesday, September 25th, 2019)

Attendance:
Present: Ready, Denton, Fray, Schaler Udin, Lavender
Absent:
Guest: SGA Elections, CPE, FSU Class Councils, Globe Building, Sports Club, Campus Rec, HLSU, OGA, MRU, BSU, FSU Childcare, WVFS

Announcements and Messages: None

Old Business: None.

New Business:
- 8:45 AM – SGA Elections
  - Ops wages 2020 - $10,152
  - $8.46 hourly at 15 weeks per week
  - Supervisor of elections works 20 hours per week, deputy supervisors works 15
  - Food is provided during election process
  - Denton: What is the impact of the food for voter retention?
    - A: It seems that the food helped increase voter turnout last year
  - Schaler: OPS wages went up by $3,000
    - A: Hourly wage increase

- 9:00 AM – CPE
  - Served 100 students in the Fall 2019
  - Served 130 students in Spring 2019
  - CPE Newsletter started up this Fall, with 65 subscribers
  - Primary programs: Classes and events, Philanthropic events for Tallahassee community
  - Hoping to add new classes and philanthropies in 2020
  - All funds used from last year, requested additional funds for their bi-annual catalog.
  - Primary focus on increasing Contractual Services and expenses.
  - $600 increase for expenses 500 - 1100
  - $1150 increase contractual services $500 - 1650
- Jack Denton: Asking for 2,800, Budget book says $3629?
  - We did not include OPS wages in this total. They are otherwise equivalent
- Jack Denton: How many students do you have participating in an event?
  - Event turnout fluctuates between anywhere from as high as 60 to as low as 5
  - Average turnout of around 15 students each

- 9:15 AM – FSU Class Councils
  - Senior Class Council VP presenting on behalf of all class councils
  - $10,000 overall class council budget
  - 50% goes to Senior class
  - 30% Junior class
  - 20% Sophomore class
  - Senior class: Away game viewing: totals to $2,000
  - Junior class: RSO Olympics, Seminars are primary events
  - Sophomore: Halfway there fair, and Fall fair
  - Increase from 9600 to 10000, increase in expenses and food costs
  - Jack: How does taking back Suwannee work, regarding expenses?
  - Student council pays for the meals of students during the day for seniors, with the $400 provided
  - Jack: If you had to be cut in one category?
  - Away game viewing, anticipated to have only two events this year.

- 9:30 AM – Globe Building
  - Building for student engagement
  - Most used: Auditorium, dining room, 4 meeting rooms
  - Increased demand for Globe building due to Union not being completed
  - Salary request: For Scheduling Coordinator position provides logistics for keeping space available and accessible
  - SGA has funded position since 2013
  - OPS wages: Anticipating 71.5 hours weekly for 15 weeks (per semester)
  - 2019-2020: $11,000 instead of $18,090 requested means building is not open Friday or Saturdays
  - Expense: Background check- $480 for 8 employees
  - Workman's compensation insurance causing the increase for an extra $1,500

- 10:00 AM – Sports Club
  - 37 clubs
  - 2,100 student participants
  - 4,010 Community service between sports clubs
  - 3,200+ cans for annual food drive
  - Expenses:
    - League memberships, just to be able to compete
    - Travel, 179 separate trips, 76 different cities
    - Facility Rentals
    - Equipment needs
  - Compared to other Florida schools, FSU is lowest at $87,000, with average being in the $200,000 - $300,000
  - Jack: What is your most important thing to be funded?
    - Memberships are extremely important, and we cannot play without them
  - What is SCEC?
- The board that governs disciplinary actions and fund allocations to all of the different sports clubs
- Jack: When you travel, how much does it cost the students?
  - Students have to pay lots of the costs through self-fundraising and shared costs for members who do not have the money to pay.

● 10:15 AM – Campus Rec
  - $200,000 increase for 2020-2021
  - $100,000 increase from 2018 to 2019
  - 26,562 students used Leach and/or Fitness center (FMC)
  - 863,209 Total visits to Leach and FMC
  - 9,820 students to FSU reservation & Outdoor trips
  - 67% participate in campus rec
  - 755 students employed by campus rec
  - 47 salaried employees, 16 professional staff that are paid by profits and funding
  - OPS wages: sports officials, Aquatics, climbing staff, outdoor pursuits, other staff involved
  - Expenses: irrigation and other necessary costs
  - $443,500 cost to continue
  - Adding: Athletic training position 75,000
  - F45 classes in the future 40,000
  - Jack: What is the decision process for number of workers on staff at a given time for a place like the Leach?
    o Standards are set per the amount of flow of students anticipated
  - Jimmy: Are the athletic trainer and F45 classes considered in this year’s budget currently?
    o The F45 currently has a 40,000 grant that allows the functioning of this program this year, the F45 classes are so popular that the funding will be found another way
  - Jack: Are the F45 classes able to be funded by students partially?
    o in the coming years these classes could be charged partially by the students to supplement.

● 11:30 AM – Hispanic Latinx Student Union (HLSU)
  - Hispanic Heritage Month: increase involvement in the Latinx community
  - Help 1st pageant in over 7 years
  - Placed 1st in Renegade Banner Category
  - New Director and Assistant Director are revealed at the Gala, certificates rewarded
  - Resources/Future Plans
    - 20 Affiliate organizations
    - Hispanic/Latinx Leadership Institute
    - Hispanic/Latinx Student Alumni Association
    - Activism Week
    - Conference
    - Florida Latinx Hispanic American student Union
    - Nearing Hispanic Serving Institution Status
  - Increasing attendance at events
  - Contractual Services 2020-21: $8,000
  - Expense 2020-21: $7,100
  - Food 2020-21: $3,750
  - Clothing and Awards 2020-21: $3,750
  - OPS 2020-21: $2,393
- Durham: Is there any area that in the event we can't fund everything that we can allocate less?
  - Expense & Contractual
  - Possibility for clothing and awards

● 12:00 PM – Office of Governmental Affairs (OGA)
  - Expense
    - FSU Day at the Capitol: $500
    - DC Trip: $600
    - Noles engaged in politics: $200
    - OGA Retreat: $250
    - FSA (travel): $1,000
  - Food
    - Friends of FSU Reception: $1,500
    - OGA Retreat: $150
    - Noles engaged in Politics Banquet: $1,000
  - Clothing and Awards
    - OGA Legislator Awards: $400
    - OGA Shirts: $1,000
    - Noles Engaged in Politics shirts: $300
  - Summary
    - OPS: $1,269
    - Expense: $12,450
    - Food: $2,150
    - Clothing and Awards: $1,700
  - Pres Higgins – Did you try the DC trip last year
    - Yes but didn’t have the funds
  - Durham - where can we cut?
    - Day at the capital and noles engaged in politics most important
    - DC trip and friends of FSU can be cut if necessary

● 12:30 PM – MRU
  - Higgins - increase in OPS?
    - Looking to increase the number of hours
  - Fray - are the supplies (epi-pens) for next year or for further down the line?
    - To replace epi-pens that expired

● 1:00 PM – Black Student Union (BSU)
  - Present

● 1:15 PM – FSU Childcare
  - Operation
    - Capacity for 133 children
    - Ages 6 weeks to 4 years old
    - Full-time care only
    - Monday – Friday 7:30 AM – 5:30 PM
  - Accredited by the National Association for the Education of Young Children (NAEYC)
  - Tuition for FSU Childcare
    - Infant and Crawler: $800
Wobblers and Walkers: $674
Toddlers and Walkers $575
Preschool: $525
- Diapers, wipes, breakfast, lunch, snack, formula, baby food, supplies, materials are all included tuition
- Requesting $201,321 to fund wages for 10 Student Lead Teachers &12 Student Lead Assistant Teachers
  - 10 Student Lead Teachers ($10.50/hr X 20 hrs/wk X 48 wks)
    - OPS: $100,800 + Fringe $101
  - 12 Student Lead Asst. Teachers ($9.50/hr X 20 hrs/wk X 44 wks)
    - OPS: $100,320 + Fringe $100
- Funds will:
  - Ensure reduced childcare tuition rates for student parents
  - Provide employment and professional training for student
  - Ensure program meets required licensing and accreditation ratios

- 1:30 PM – Radio Station (WVFS)
  - Present

Call to Order: 8:07 AM (Friday, September 27, 2019)

Attendance:
Present: Ready, Dean, Fahey, Rowan, Fray, Schaler, Lavender
Tardy: Dean, Uddin
Absent:
Guests: Ademick, Daraldik, Durham, England, Harris, Villacorta, Weber

Announcements and Messages: none.

Old Business: none.

New Business: Budget Deliberations

- Excused Absence Throughout the day:
  - Lavender, leaving at 10-11:30 AM
  - Fahey, Leaving 11:15 - 11:45 AM
  - Rowan, Leaving 11:05 - 12:15, 1:05-2:20 PM
  - Schaler, Leaving 10 - 11 AM
  - Fray, Leaving 11:15 AM - 12:05 PM
  - Dean, Leaving 10:05 - 11:45 AM
  - Daraldik, Leaving 10:30 AM - 12:30 PM

- Fahey as Interim Vice chair

  - Lavender moves to enter proceedings
  - Fray seconds.
    - Motion passes

  - Lavender moves to enter SGA Elections
- Fray Seconds
  o Motion passes

- Lavender moves to enter round table
- Fray Seconds
  o Motion Passes

  ● OPS Category:
    - Discussions are held about cutting back hours
    - Members look into statutes to find requirements

- Lavender moves to fund $7,614 for OPS Category
- Fray seconds
  o Motion passes

  ● Expense Category:
    - Name tags could be covered with $50

- Lavender moves to fund $50 in the Expense Category
- Fray seconds.
  o Motion passes

- Fray moves to fund $150 in the Food category
- Lavender seconds.
  o Motion passes

- Schaler moves to close the line for SGA Elections
- Lavender seconds.
  o Motion passes

- Lavender moves to enter Executive branch
- Fray seconds
  o Motion passes

  ● OPS Category:
    - Discussions are held about executive member hours
    - 10 min recess at 8:38
    - Back to order at 8:48
    - SBP AT $10/hr for 40 hrs every two weeks totaling $8,600
    - Statutes say President and Vice President need to be here over the summer
    - 20 hours a week, 40 hours a pay period
    - Last year was cut because overhead increased, conversation last year looked like Chief of Staff did not need to be paid
    - You only get paid for office hours, not the position
- Lavender: Can we change the pay rate from 8.46 to something lower?
  - We can come back to the Chief of staff position

- Fray moves to fund $19,978 in the OPS category
- Lavender seconds.
  - Motion passes

- Travel Expenses:
  - Travel expenses: Gas for having to attend multiple conferences; total: $1,683
  - Additional expenses: headshots ($100), group photo at inauguration ($439), casualty insurance ($367), promotional items (to change from $1,800 to $1,000), Cable ($275 to $0), phone ($56); total $1,906
  - Total: $3,589

- Fray moves to fund $4,000 in the Expense category
- Lavender seconds.
  - Motion passes

- Clothing and Awards:
  - SGA Tanks/shirts ($1,334 to $1000) + Inauguration awards ($225)
  - Total: $1225

- Dean moves to fund $1,225 in the Clothing and Awards category.
- Fahey seconds.
  - Motion passes

Executive Projects
- Nole Cab
  - Talked about practicality of Nole Cab, uber and lyft becoming more affordable so this service is being used less ($9,000 is good)
- FLI, TLI, D&I
  - Part of what they do is build family groups, like a mentorship program
  - Total: $3484.00
- Annual SGA Welcome Back BBQ
  - This year we had 800 people go through the door and we only got food for 275 people
  - Total $5,500
- True Seminole Tailgate
  - Total: $500
- Peace Jam (not requested)
  - Total: $2,500

- Lavender moves to for a 5-minute recess
- Fray seconds.
  - Motion passes
- Recess ends at 9:50
- Lavender moves to fund $21,000 in the Expense category
- Fray seconds.
  - Motion passes

- Lavender moves to fund $4,500 in the Food category
- Fahey seconds.
  - Motion passes

- Fray moves to fund close the line for Executive projects.
- Dean seconds.
  - Motion passes

  ● Homecoming/ Powwow
    - Pro Tempore Denton entered, Ready makes him acting part of the committee
    - Fahey Takes over as interim Vice Chair.

  ● Expense
    - Cutting Concrete per recommendation of leaders
    - Cutting parade/ chief and princes per recommendation of leaders

- Denton moves to fund $275,000 in the Expense category
- Rowan seconds.
  - Motion passes

- Fahey moves close the line for Homecoming/PowWow.
- Denton seconds.
  - Motion passes

- Denton moves to enter the Golden Tribe Lecture Series
- Fray seconds.
  - Motion passes

- Fray moves to fund $60,000 in the Contractual Services category
- Fahey seconds.
  - Motion passes

- Fray moves to fund $10,000 in the Expense category
- Denton seconds.
  - Motion passes
- Denton moves to close the line for the Golden Tribe Lecture Series
  - Fray seconds.
    - Motion passes

- SGA Accounting and advising
  - OPS Wages
    - Discuss hours for OPS workers
    - Accounting and 2 front desk workers

- Fray moves to fund $9,500 in OPS category
  - Rowan seconds.
    - Motion passes

- Fray moves to fund $12,000 in the Expense category
  - Rowan seconds.
    - Motion passes

- Fray moves to fund $500 in the Food category
  - Rowan seconds.
    - Motion passes

- Fray moves to close the line for SGA accounting
  - Rowan seconds.
    - Motion passes

- Fray moves to enter SGA Administration
  - Rowan seconds.
    - Motion passes

- Fray moves to fund $40,000 in the Expense category
  - Rowan seconds.
    - Motion passes

- Fray moves to close the line for SGA accounting
  - Rowan seconds.
    - Motion passes

- Rowan moves to enter SGA Salary
  - Fray seconds.
    - Motion passes

- Fray moves to fund $720,000 in the Salary category
  - Rowan seconds.
    - Motion passes
- Rowan moves to fund $12,000 in the Expense category
- Fray seconds.
  o Motion passes

- Fray moves to close the line for SGA Salary
- Rowan seconds.
  o Motion passes

- Fray moves to enter SGA Senate
- Rowan seconds.
  o Motion passes

- **OPS**
  - Adjust hours in the Summer and minimum wage to $5,185

- Fray moves to fund $5,185 in the OPS category
- Rowan seconds.
  o Motion passes

- **Expense**
  Gavel, Name Tag, and I clicker

- Fray moves to fund $1,200 in the Expense category
- Rowan seconds.
  o Motion passes

- Fray moves to fund $1,000 in the Food category
- Rowan seconds.
  o Motion passes

- Fray moves to increase Expense category to $2,000
- Rowan seconds.
  o Motion passes

- Fray moves to fund $400 in the Clothing and Awards category
- Rowan seconds.
  o Motion passes

- Fray moves to close the line for SGA Senate
- Rowan seconds.
  o Motion passes
- Fray moves to enter Senate Projects
  - Rowan seconds.
    o Motion passes

- Fray moves to fund $25,000 in the Expense category
  - Schaler seconds.
    o Motion passes

- Fray moves to fund $4,000 in the Food category
  - Rowan seconds.
    o Motion passes

- Schaler moves to close the line for Senate Projects
  - Fray seconds.
    o Motion passes

- Fray moves to enter SGA Class Councils
  - Schaler seconds.
    o Motion passes

  ● Contractual Services
    - DJ, Taking back Swanee
    - Discuss cutting DJ

- Denton moves to fund $0 in the Contractual Services category
  - Fray seconds.
    o Motion passes

  ● Expense
    - Away viewing was discussed

- Denton moves to fund $6,000 in the Expense category
  - Rowan seconds.
    o Motion passes

- Fray moves to fund $7,000 in the Expense category
  - Denton seconds.
    o Motion passes

- Fray moves to fund $1,200 in the Food category
- Rowan seconds.
  o Motion passes

- Denton moves to close the line for SGA Class Councils
  - Fray seconds.
    o Motion passes

- Rowan moves to enter Supreme Court
  - Schaler seconds.
    o Motion passes

- Schaler moves to fund $1,607 in the OPS category
  - Udin seconds.
    o Motion passes

- Fray moves to fund $300 in the Food category
  - Schaler seconds.
    o Motion passes

President Higgins arrives at 11:10, and Chair Ready makes him a voting member

- Udin moves to close the line for Supreme Court
  - Rowan seconds.
    o Motion passes

- Fray moves to enter Asian American Student Union (AASU)
  - Schaler seconds.
    o Motion passes

- Fray moves to fund $2,453 in the OPS category
  - Udin seconds.
    o Motion passes

Christian Dean is back as vice-chair

- Denton moves to fund $7,000 in the Contractual Services category
  - Schaler seconds.
    o Motion passes

- Denton moves to fund $7,000 in the Expense category
  - Schaler seconds.
    o Motion passes
- Udin moves to fund $1,000 in the Clothing and Awards category
  - Schaler seconds.
    - Motion passes

- Denton moves to fund $3,000 in the Food category
  - Dean seconds.
    - Motion passes

- Denton moves to decrease OPS to $2,327 by reducing hourly wage for all Directors
  - Fray seconds.
    - Motion passes

- Denton moves to close the line for Asian American Student Union (AASU)
  - Schaler seconds.
    - Motion passes

- Schaler moves to enter Black Student Union (BSU)
  - Udin seconds.
    - Motion passes

  - **OPS**
    - Discussion about OPS hours

- Denton moves to fund $2,327 in the OPS category
  - Fray seconds.
    - Motion passes

  - **Contractual**
    - Asked for more this year to bring a speaker

- Denton moves to fund $5,000 in the Contractual Services category
  - Fray seconds.
    - Motion passes

  - **Expense**
    - Hold a variety of costly events.
      - Last year received $10,000 because service event was most important event

- Denton moves to fund $8,000 in the Expense category
  - Fray seconds.
    - Motion passes
- Clothing and Awards
  - Discussion about numbers of shirts and awards

- Denton moves to fund $1,750 in the Clothing and Awards category
- Schaler seconds.
  - Motion passes

- Food
  - Requested 5,500 but 3,300 would work.

- Denton moves to fund $3,300 in the Food category
- Fray seconds.
  - Motion passes

- Dean moves to close the line for Black Student Union (BSU)
- Schaler seconds.
  - Motion passes

- Fray moves to enter Hispanic Latinx Student Union (HLSU)
- Dean seconds.
  - Motion passes

- Denton moves to fund $2,327 in the OPS category
- Fray seconds.
  - Motion passes

- Contractual
  - Had $5,000 last year

- Schaler moves to fund $6,000 in the Contractual Services category
- Dean seconds.
  - Motion passes

- Denton moves to amend Contractual Services to $7,000
- Fray seconds.
  - Motion passes

- Denton moves to fund $6,000 in the Expense category
- Fray seconds.
- Denton moves to amend Expense to $5,000
- Fray seconds.
  - Motion passes

- Fray moves to amend Expense to $6,500
- Dean seconds.
  - Motion passes

- Schaler moves to amend Expense to $6,000
- Dean seconds.
  - Motion passes

- Schaler moves to fund $1,750 in the Clothing and Awards category
- Fray seconds.
  - Motion passes

- Dean moves to fund $3,000 in the Food category
- Udin seconds.
  - Motion passes

- Dean moves to close the line for Hispanic Latinx Student Union (HLSU)
- Fray seconds.
  - Motion passes

- Dean moves to enter the Pride Student Union (Pride)
- Fray seconds.
  - Motion passes

- Dean moves to fund $2,327 in the OPS category
- Fray seconds.
  - Motion passes

- Dean moves to fund $8,000 in the Contractual Services category
- Udin seconds.
  - Motion passes

- Denton moves to fund $7,000 in the Expense category
- Fray seconds.
  - Motion passes
- Udin moves to fund $1,000 in the Clothing and Awards category
  - Schaler seconds.
    - Motion passes

- Denton moves to fund $2,500 in the Food category
  - Dean seconds.
    - Motion passes

- Fray moves to close the line for Pride Student Union (Pride)
  - Rowan seconds.
    - Motion passes

- Fahey moves to enter the Veterans Student Union (VSU)
  - Dean seconds.
    - Motion passes

- Schaler moves to fund $2,327 in the OPS category
  - Udin seconds.
    - Motion passes

- Denton moves to fund $4,000 in the Contractual Services category
  - No second.
    - Motion dies

- Fray moves to fund $4,000 in the Contractual Services category
  - Dean seconds.
    - Motion passes

- Fray moves to fund $4,000 in the Expense category
  - Rowan seconds.
    - Motion passes

- Denton moves to amend Expense to $5,000
  - Fray seconds.
    - Motion passes

- Denton moves to fund $0 in the Clothing and Awards category
  - Fray seconds.
    - Motion passes

- Denton moves to fund $700 in the Food category
  - Fray seconds.
    - Motion passes
- Dean moves to close the line for Veterans Student Union (VSU)
  - Fray seconds.
    - Motion passes

- Rowan moves to enter the Woman’s Student Union (WSU)
  - Udin seconds.
    - Motion passes
  - Fahey moves to fund $2,327 in the OPS category
  - Schaler seconds.
    - Motion passes

- Denton moves to fund $5,000 in the Contractual Services category
  - Fray seconds.
    - Motion passes

- Denton moves to fund $6,000 in the Expense category
  - Fray seconds.
    - Motion passes

- Denton moves to fund $1,500 in the Clothing and Awards category
  - Fray seconds.
    - Motion passes

- Fray moves to fund $2,500 in the Food category
  - Udin seconds.
    - Motion passes

- Denton moves to close the line for Woman’s Student Union (VSU)
  - Fray seconds.
    - Motion passes

- Dean moves to enter the Center for Participant Education (CPE)
  - Fahey seconds.
    - Motion passes

- Denton moves to fund $0 in the OPS category
  - Fahey seconds.
    - Motion passes

- Schaler moves to fund $500 in the Contractual Services category
  - Denton seconds.
    - Motion passes
- Denton moves to fund $0 in the Expense category
  - Fray seconds.
    - Motion passes

- Rowan moves to amend Expense to $500
  - Dean seconds.
    - Motion passes

- Denton moves to fund $0 in the Clothing and Awards category
  - Dean seconds.
    - Motion passes

- Denton moves to fund $100 in the Food category
  - Schaler seconds.
    - Motion passes

- Denton moves to close the line for Woman’s Student Union (VSU)
  - Fray seconds.
    - Motion passes

- Dean moves to enter Inter-Residence Hall Council (IRHC)
  - Fray seconds.
    - Motion passes

- Denton moves to fund $0 in the OPS category
  - Rowan seconds.
    - Motion passes

- Dean moves to fund $200 in the Contractual Services category
  - Fahey seconds.
    - Motion passes

- Dean moves to fund $750 in the Expense category
  - Fahey seconds.
    - Motion passes

- Denton moves to fund $1,000 in the Clothing and Awards category
  - Dean seconds.
    - Motion passes

- Dean moves to fund $330 in the Food category
  - Fray seconds.
    - Motion passes
- Fray moves to close the line for Inter-Residence Hall Council (IRHC)
  - Fahey seconds.
    - Motion passes

- Dean moves to enter Office of Entrepreneurship and Innovation (OEI)
  - Rowan seconds.
    - Motion passes

- Denton moves to let a non-committee member speak
  - Dean seconds.
    - Motion passes
Durham: The bureau has been very inactive, currently does not have a Director. IA Bureau review process will likely cut this bureau.
Denton: Point of Clarification: Believes IA and most of senate agrees that OEI is not active.

- Denton moves to let a non-committee member speak
  - Dean seconds.
    - Motion passes
Villacorta: Believes we should give them a chance and fund $500.

- Denton moves to fund $0 in the OPS category
  - Schaler seconds.
    - Motion passes

- Dean moves to fund $0 in the Contractual Services category
  - Fray seconds.
    - Motion passes

- Schaler moves to fund $500 in the Expense category
  - Dean seconds.
    - Motion passes

- Fray moves to fund $0 in the Clothing and Awards category
  - Schaler seconds.
    - Motion passes

- Dean moves to fund $0 in the Food category
  - Fray seconds.
    - Motion passes
- Fahey moves to close the line for Inter-Residence Hall Council (IRHC)
  - Rowan seconds.
    - Motion passes

- Dean moves for a 30-minute recess (12:55 PM)
  - Fray seconds.
    - Ready accepts
    - Return: 1:25 PM

- Dean moves to enter Office of Governmental Affairs (OGA)
  - Fahey seconds.
    - Motion passes

- Denton moves to fund $0 in the OPS category
  - Fray seconds.
    - Motion passes

- Schaler moves to fund $0 in the Contractual Services category
  - Fray seconds.
    - Motion passes

- Denton moves to fund $3,000 in the Expense category
  - Dean seconds.
    - Motion passes

- Denton moves to amend Expense to $3,500
  - Schaler seconds.
    - Motion passes

- Denton moves to fund $400 in the Clothing and Awards category
  - Udin seconds.
    - Motion passes

- Dean moves to fund $0 in the Food category
  - Fray seconds.
    - Motion passes

- Denton moves to close the line for Office of Governmental Affairs (OGA)
  - Fray seconds.
    - Motion passes

- Fahey moves to enter Office of Student Sustainability
  - Udin seconds.
    - Motion passes
- Dean moves to fund $0 in the OPS category
  - Denton seconds.
    o Motion passes

- Dean moves to fund $0 in the Contractual Services category
  - Fray seconds.
    o Motion passes

- Denton moves to fund $0 in the Expense category
  - Udin seconds.
    o Motion passes

- Denton moves to amend Expense to $500
  - Fray seconds.
    o Motion passes

- Denton moves to fund $0 in the Clothing and Awards category
  - Fray seconds.
    o Motion passes

- Denton moves to fund $0 in the Food category
  - Fahey seconds.
    o Motion passes

- Denton moves to close the line for Office of Student Sustainability
  - Fray seconds.
    o Motion passes

- Fahey moves to enter Student Council for Undergraduate Research and Creativity (SCURC)
  - Dean seconds.
    o Motion passes

- Denton moves to fund $0 in the OPS category
  - Fahey seconds.
    o Motion passes

- Denton moves to fund $0 in the Contractual Services category
  - Dean seconds.
    o Motion passes

- Expense
  - Asked for 13,000 and were funded 7500 last year
- Research journal is 3000
- Denton moves to star expense

- Dean moves to fund $6,500 in the Expense category
  - Denton seconds.
    - Motion passes

- Fray moves to fund $0 in the Clothing and Awards category
  - Udin seconds.
    - Motion passes

- Dean moves to fund $600 in the Food category
  - Fray seconds.
    - Motion passes

- Fray moves to close the line for Student Council for Undergraduate Research and Creativity (SCURC)
  - Schaler seconds.
    - Motion passes

- Fray moves to enter Child Care Center
  - Rowan seconds.
    - Motion passes

- Udin moves to fund $201,321 in the OPS category
  - Denton seconds.
    - Motion passes

- Fray moves to fund $0 in the Contractual Services category
  - Denton seconds.
    - Motion passes

- Fray moves to fund $0 in the Expense category
  - Udin seconds.
    - Motion passes

- Fray moves to fund $0 in the Clothing and Awards category
  - Udin seconds.
    - Motion passes

- Fray moves to fund $0 in the Food category
  - Udin seconds.
- Motion passes

- Dean moves to close the line for Child Care Center
- Fray seconds.
  - Motion passes

- Fahey moves to enter Medical Response Unit (MRU)
- Dean seconds.
  - Motion passes

  ● OPS
    - Denton: Requested increase in wages, general discussion is to negate increase in wages and keep it the same $0
    - Ready: directors work diligently to keep MRU running smoothly

- Dean moves to let a non-committee member speak
- Udin seconds.
  - Motion passes
Villacorta: Went into great depth of director responsibilities during IA committee interview.

- Dean moves to fund $5,956 in the OPS category
- Schaler seconds.
  - Motion passes

- Denton moves to fund $0 in the Contractual Services category
- Fray seconds.
  - Motion passes

  ● Expense
    - Made up of new equipment and supplies - new bags for AEDs, cover for golf cart, fence for golf carts underneath HWC, travel for conference
    - Discuss cut cost for NCEMSF and other conference

- Denton moves to fund $9,000 in the Expense category
- Fray seconds.
  - Motion passes

- Denton moves to amend Expense to $7,500
- Fray seconds.
  - Motion passes

  ● Clothing and Awards
    - New tactical pants (durable when working)
- Polos could be a potential sweepings request

- Denton moves to fund $1,020 in the Clothing and Awards category
- Fray seconds.
  o Motion passes
  ● Food
  - Denton suggested zero funding because with so many applications, they don’t need food to entice students to go
  - Dean said we should not penalize an organization for having too many applicants because food is a great way to bring and retain students

- Fray moves to fund $500 in the Food category
- Udin seconds.
  o Motion passes

- Fray moves to close the line for Medical Response Unit (MRU)
- Schaler seconds.
  o Motion passes

- Dean moves to enter SAFE Bus
- Fahey seconds.
  o Motion passes

- Fray moves to fund $0 in the OPS category
- Schaler seconds.
  o Motion passes

- Fray moves to fund $0 in the Contractual Services category
- Schaler seconds.
  o Motion passes

- Dean moves to fund $4,000 in the Expense category
- Fray seconds.
  o Motion passes

- Fray moves to fund $0 in the Clothing and Awards category
- Schaler seconds.
  o Motion passes

- Fray moves to fund $0 in the Food category
- Schaler seconds.
  o Motion passes
- Dean moves to close the line for SAFE Bus
  - Fray seconds.
    - Motion passes

- Udin moves to enter Student Publications
  - Dean seconds.
    - Motion passes

- Denton moves to fund $35,000 in the OPS category
  - Schaler seconds.
    - Motion passes

- Schaler moves to fund $0 in the Contractual Services category
  - Fray seconds.
    - Motion passes

- Fray moves to fund $25,000 in the Expense category
  - Udin seconds.
    - Motion passes

- Schaler moves to fund $400 in the Clothing and Awards category
  - Udin seconds.
    - Motion passes

- Fray moves to fund $0 in the Food category
  - Dean seconds.
    - Motion passes

- Fray moves to close the line for Student Publications
  - Schaler seconds.
    - Motion passes

- Fahey moves to enter Radio Station (WVFS V-89)
  - Rowan seconds.
    - Motion passes

  - OPS
    Compared what they asked for last semester
    Viewed presentation and tried to get a better understanding of history
    Talked about those involved in OPS wages

- Denton moves to fund $41,736 in the OPS category
- Fray seconds.
  - Motion passes

- Denton moves to fund $0 in the Contractual Services category
- Fray seconds.
  - Motion passes

- Expense
  - Requested 16,000, got 10,000 last year
  - Currently working on a grant, renewing license
  - 8,100 to 9000

- Fray moves to fund $8,500 in the Expense category
- Udin seconds.
  - Motion passes

- Schaler moves to fund $0 in the Clothing and Awards category
- Fray seconds.
  - Motion passes

- Schaler moves to fund $0 in the Food category
- Udin seconds.
  - Motion passes

- Dean moves to close the line for Radio Station (WVFS V-89)
- Udin seconds.
  - Motion passes

- Fahey moves to enter Organizational Fund
- Rowan seconds.
  - Motion passes

- Any money not spent goes to PAC and RTAC equally.

- Dean moves to fund $0 in the OPS category
- Fahey seconds.
  - Motion passes

- Dean moves to fund $0 in the Contractual Services category
- Fahey seconds.
  - Motion passes
- Dean moves to fund $4,000 in the Expense category
- Fahey seconds.
  - Motion passes

- Dean moves to fund $0 in the Clothing and Awards category
- Fahey seconds.
  - Motion passes

- Dean moves to fund $0 in the Food category
- Fahey seconds.
  - Motion passes

- Denton moves to close the line for Organizational Fund
- Udin seconds.
  - Motion passes

- Fahey moves to enter Programming Allocation Committee (PAC)
- Rowan seconds.
  - Motion passes

- Denton moves to fund $50,000 in the Expense category
- Fray seconds.
  - Motion passes

- Denton moves to fund all other categories $0
- Udin seconds.
  - Motion passes

- Denton moves to close the line for Programming Allocation Committee (PAC)
- Udin seconds.
  - Motion passes

- Dean moves to enter Resource for Travel Allocations Committee (RTAC)
- Schaler seconds.
  - Motion passes

- Denton moves to fund $60,000 in the Expense category
- Fahey seconds.
  - Motion passes

- Denton moves to fund all other categories $0
- Schaler seconds.
  - Motion passes

- Schaler moves to close the line for Resource for Travel Allocations Committee (RTAC)
- Udin seconds.
  - Motion passes

- Dean moves to enter Sports Club Council
- Fray seconds.
  - Motion passes

  - Sports Club Council
    - Fully fund League membership and equipment cost $60,000

- Denton moves to fund $82,000 in the Expense category
- Schaler seconds.
  - Motion passes

- Fray moves to fund all other categories $0
- Udin seconds.
  - Motion passes

- Denton moves to close the line for Sports Club Council
- Dean seconds.
  - Motion passes

- Fahey moves to enter College Leadership Councils
- Fray seconds.
  - Motion passes

- Dean moves for a 5-minute recess 2:47 PM
- Denton seconds.
  - Motion passes
  - Return: 2:52 PM

- Dean moves to fund $11,000 in the Expense category
- Fray seconds.
  - Rowan Objects: $11,000 would be an increase from previous budget allocation.
  - Dean withdraws the motion.

- Denton moves to fund $10,000 in the Expense category
- Schaler seconds.
  - Motion passes
- Denton moves to fund all other categories $0
  - Schaler seconds.
    - Motion passes

- Denton moves to fund all other categories $0
  - Udin seconds.
    - Motion passes

- Fray moves to close the line for College Leadership Councils
  - Schaler seconds.
    - Motion passes

- Fahey moves to enter Student Academic Programs (SAP)
  - Fray seconds.
    - Motion passes

- Fray moves to fund $14,000 in the Expense category
  - Rowan seconds.
    - Motion passes

- Fray moves to fund all other categories $0
  - Schaler seconds.
    - Motion passes

- Udin moves to close the line for Student Academic Programs (SAP)
  - Fray seconds.
    - Motion passes

- Fahey moves to enter Center for Global Engagement
  - Fray seconds.
    - Motion passes

- Schaler moves to fund $60,470 in the Salary category
  - Fray seconds.
    - Motion passes

- Rowan moves to fund $9,650 in the OPS category
  - Dean seconds.
    - Motion passes
- Fray moves to fund $0 in the Contractual Services category
  - Schaler seconds.
    o Motion passes

- Denton moves to fund $0 in the Expense category
  - Fray seconds.
    o Motion passes

- Dean moves to fund $0 in the Clothing and Awards category
  - Fray seconds.
    o Motion passes

- Denton moves to close the line for Center for Global Engagement
  - Fray seconds.
    o Motion passes

- Union
  - Increase in employees once The Union opens, OPS Wages (150-200 students a year) request is only a portion. Expense reflects 3-year average and Moore auditorium maintenance
  - Higgens: student A&S Fees should not need to pay for maintenance of Moore auditorium

- Denton moves to fund Union $4,771,720 in the Expense category
  - Dean seconds.
    o Motion passes

- Denton moves to close the line for Union
  - Rowan seconds.
    o Motion passes

- Campus Recreation
  - Impossible to fully fund request. Keeping in mind the Union will be open during this year.
  - Conversation about where to get money from to fund Campus Recreation and Union more

- Denton moves to fund Campus Recreation $5,774,420 in the Expense category
  - Schaler seconds.
    o Motion passes

- Denton moves to close the line for Campus Recreation
  - Dean seconds.
    o Motion passes

- Dean moves to enter review of budget allocation
  - Fahey seconds.
- Schaler moves to amend Food for Elections to $100
  - Rowan seconds.
    - Motion passes

- Denton moves to amend Expense for Executive Projects to $23,000
  - Schaler seconds.
    - Motion passes

- Denton moves to amend Food for Executive Projects to $4000
  - Fahey seconds.
    - Motion passes

- Denton moves to amend Clothing and Awards for Executive Branch to $400
  - Schaler seconds.
    - Motion passes

- Denton moves to amend Food for Executive Branch to $400
  - Dean seconds.
    - Motion passes

  ● Homecoming
    - Does not need to be cut anymore.
    - Rowan: if we are funding an average artist why even have the concert?
      - Ready: What if we move 5,000 over from the lecture series to Homecoming?

- Dean moves to move $5,000 from the Golden Tribe Lecture Series to Homecoming
  - Fahey seconds.
    - Motion passes

- Committee is confident in allocations of:
  - SGA: Accounting & Administration, Salary Account
  - Senate Branch
  - Senate Projects
  - Senior Class Council
  - Supreme Court
  - Agencies

  ● Bureaus
    - Denton suggest a 10% cut to each
    - Conversation about how Bureaus have been cut enough
- Denton moves to amend Expense for CPE to $1,000
  - No second.
    - Motion dies

- Dean moves to amend Expense for SCURC to $8,000
  - Rowan second.
    - Fray Objects because SCURC was cut the least of all other Bureaus
    - Dean does not withdraw his motion, explains $8,000 is more reasonable and would create a larger impact on campus

Vote on Objection
Y - Fahey, Denton, Schaler, Fray
N - Dean, Rowan, Udin
A - David

Objection is sustained

- Affiliated Projects
  - Committee is confident in allocations of:
    - Child Care Center
    - MRU
    - SAFE
    - Student Publications
    - WVFS
    - PAC
    - RTAC
    - SAP
    - COGS

- Rowan moves to amend Expense for Sports Club Council to $100,000
  - Dean seconds.
    - Denton objects
    - Rowan withdraws his motion
  - Rowan, Dean unhappy with Sports Club Council Allocation

- Dean unhappy with current allocations for CLC.

- Dean moves to amend Expense for Union to $4,800,000
  - Fahey seconds.
    - Motion passes

- Denton moves to amend Expense for Campus Recreation to $5,800,000
  - Fray seconds.
    - Motion passes
Executive Branch
- Denton: OPS – Believes Chief of Staff should be paid, Dean agrees

- Dean moves to let a non-committee member speak
- Udin seconds.
  - Motion passes

England: Believes the position should be paid.

- Dean moves to amend OPS for Executive Branch to $22,525
- Schaler seconds.
  - Rowan objects
  - Denton explains how position entails many responsibilities
  - Objection withdrawn
  - Motion passes

- Denton moves to amend Expense for Sports Club Council to $87,000
- Udin seconds.
  - Motion passes

- Rowan moves to amend Expense for SCURC to $7,500
- Dean seconds.
  - Motion passes

- Denton moves to amend Expense for SAP to $18,000
- Dean seconds.
  - Rowan objects
  - Denton withdraws

- Denton moves to amend Expense for SAP to $15,000
- Schaler seconds.
  - Motion passes

- Denton moves to amend Expense for CLC to $11,000
- Udin seconds.
  - Motion passes

- Fray moves to amend Expense for Sports Club Council to $90,000
- Dean seconds.
  - Motion passes

- Denton moves to amend Expense for Campus Recreation to $5,814,000
- Udin seconds.
- Motion passes
  - Denton moves to amend Expense for Union to $4,810,000
  - Fahey seconds.
    - Motion passes

- Schaler moves to amend Food for AASU to $1,024
- Dean seconds.
  - Motion passes

- Udin moves for a 10-minute recess
- Dean seconds.
  - Motion passes

  ● Final Overview of 2020-21 Budget Allocation
    - No more than 15% for food

Vote on 2020-21 Budget Allocation
Y - Dean, Denton, Fahey, Fray, Higgens, Rowan, Schaler, Udin
N - none.
A - none.

Dr. Acosta overviewed Bill 2020 Proviso

- Schaler moves to accept Bill 2020 Proviso as read
- Dean seconds.
  - Motion passes

Vote on Proviso
Y - Dean, Denton, Fahey, Fray, Higgens, Rowan, Schaler, Udin
N - none.
A - none.

- Dean moves to forward the 2020-21 Budget Allocation (Bill 2020) to the 71st Student Senate.
- Schaler seconds.
  - Motion passes