The 27th Congress of Graduate Students

BILL 7
Sponsored by the Budget Committee
The Annual Budget for the 2019-2020 Fiscal Year

On February 18, the committee voted to adopt the attached budget for the 2019/2020 fiscal year.

With the proviso for Presentation Grants:
- $53,000 for travel between July 1 and October 31
- $60,000 for travel between November 1 and February 29
- $47,000 for travel between March 1 and June 30

With the proviso for Attendance Grants:
- $6,000 for travel between July 1 and October 31
- $6,000 for travel between November 1 and February 29
- $5,000 for travel between March 1 and June 30

Purpose: To provide funding for organizations and programs for 1 July 2019 through 30 June 2020.

Adam O'Neil
Speaker

Matthew Uttermark
Deputy Speaker for Finance

Dr. Danielle Morgan Acosta
Director of Student Affairs

Dr. Amy Hecht
Vice President for Student Affairs

February 18th, 2019
## COGS Bill 2019 Budget Allocation
### Allocation $562,400.00

<table>
<thead>
<tr>
<th>ORGANIZATION</th>
<th>SALARY</th>
<th>OPS WAGES</th>
<th>CONT. SERV.</th>
<th>EXPENSE</th>
<th>FOOD</th>
<th>OTHER</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STUDENT ORGANIZATIONAL SUPPORT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>APPLIED SPORT PSYCHOLOGY</td>
<td>3,400.00</td>
<td></td>
<td>400.00</td>
<td></td>
<td></td>
<td></td>
<td>3,800.00</td>
</tr>
<tr>
<td>AMERICAN STATISTICAL ASC. (ASA)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td>0.00</td>
</tr>
<tr>
<td>BLACK GRADUATE STUDENT ASSOCIATION</td>
<td></td>
<td>1,000.00</td>
<td></td>
<td>2,000.00</td>
<td>300.00</td>
<td></td>
<td>3,300.00</td>
</tr>
<tr>
<td>CELL &amp; MOLECULAR BIOLOGY GSA (TCGS)</td>
<td></td>
<td>500.00</td>
<td></td>
<td>800.00</td>
<td></td>
<td></td>
<td>1,300.00</td>
</tr>
<tr>
<td>COUNSELING STUDENT RESEARCH ASC.</td>
<td></td>
<td></td>
<td>0.00</td>
<td></td>
<td>200.00</td>
<td></td>
<td>200.00</td>
</tr>
<tr>
<td>THE DIVERSITY and INCLUSION in RESEARCH and TEACHING ORGANIZATION (DIRECTO)</td>
<td></td>
<td></td>
<td>1,000.00</td>
<td></td>
<td></td>
<td></td>
<td>1,000.00</td>
</tr>
<tr>
<td>FLORIDA-GEORGIA LOUIS STOKES ALLIANCE FOR MINORITY PARTICIPATION (FGLSAMP)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>GRADUATE WOMEN IN SCIENCE (GWIS)</td>
<td></td>
<td></td>
<td>800.00</td>
<td></td>
<td>800.00</td>
<td></td>
<td>1,600.00</td>
</tr>
<tr>
<td>HISPANIC GSA (HIGSA)</td>
<td>3,500.00</td>
<td></td>
<td>300.00</td>
<td></td>
<td>1,090.00</td>
<td>50.00</td>
<td>4,940.00</td>
</tr>
<tr>
<td>HISTORY GSA (HGSA)</td>
<td>2,000.00</td>
<td></td>
<td>70.00</td>
<td></td>
<td>530.00</td>
<td></td>
<td>2,600.00</td>
</tr>
<tr>
<td>IRANIAN STUDENT ASC.</td>
<td>620.00</td>
<td></td>
<td>620.00</td>
<td></td>
<td></td>
<td></td>
<td>1,240.00</td>
</tr>
<tr>
<td>LEAGUE OF GRADUATE STUDENT ARTISTS</td>
<td></td>
<td></td>
<td>695.00</td>
<td></td>
<td>320.00</td>
<td></td>
<td>1,015.00</td>
</tr>
<tr>
<td>NATIONAL ART EDUCATION ASC. (NAEA)</td>
<td>1,500.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,500.00</td>
</tr>
<tr>
<td>POLITICAL SCIENCE GSA</td>
<td>3,000.00</td>
<td></td>
<td></td>
<td></td>
<td>800.00</td>
<td></td>
<td>3,800.00</td>
</tr>
<tr>
<td>PHILOSOPHY GSA</td>
<td>2,500.00</td>
<td></td>
<td></td>
<td></td>
<td>250.00</td>
<td></td>
<td>2,750.00</td>
</tr>
<tr>
<td>PHYSICS GSA (PGSA)</td>
<td>200.00</td>
<td></td>
<td></td>
<td></td>
<td>800.00</td>
<td></td>
<td>1,000.00</td>
</tr>
<tr>
<td>SOCIETY FOR MUSICOLOGY</td>
<td>4,000.00</td>
<td></td>
<td></td>
<td></td>
<td>200.00</td>
<td></td>
<td>4,200.00</td>
</tr>
<tr>
<td><strong>DEPARTMENTS &amp; AFFILIATED PROJECTS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FSU CHILDCARE CENTER</td>
<td></td>
<td>64,642.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>64,642.00</td>
</tr>
<tr>
<td>THE GRADUATE SCHOOL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>10,000.00</td>
<td></td>
<td>10,000.00</td>
</tr>
<tr>
<td><strong>FUNDING BOARDS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LAW SCHOOL COUNCIL</td>
<td></td>
<td></td>
<td>27,000.00</td>
<td></td>
<td>15,000.00</td>
<td></td>
<td>42,000.00</td>
</tr>
<tr>
<td>MED SCHOOL COUNCIL</td>
<td></td>
<td></td>
<td>0.00</td>
<td></td>
<td>27,000.00</td>
<td>15,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>COGS GRANT PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CONF PRESENTATION GRANTS 244002</td>
<td></td>
<td>160,000.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>160,000.00</td>
</tr>
<tr>
<td>CONF ATTENDANCE GRANTS - 244031</td>
<td></td>
<td>17,000.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>17,000.00</td>
</tr>
<tr>
<td>DISSERTATION RESEARCH - 244004</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>10,000.00</td>
<td></td>
<td>10,000.00</td>
</tr>
<tr>
<td>ORG SUPPORT GRANT (C-SAC) - 244006</td>
<td></td>
<td>3,000.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3,000.00</td>
</tr>
<tr>
<td><strong>COGS ADMIN</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SGA SALARY ACCOUNT</td>
<td>125,000.00</td>
<td></td>
<td>3,500.00</td>
<td></td>
<td></td>
<td></td>
<td>128,500.00</td>
</tr>
<tr>
<td>COGS OFFICERS</td>
<td>14,700.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14,700.00</td>
</tr>
<tr>
<td>OPS OFFICE STAFF</td>
<td>3,500.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3,500.00</td>
</tr>
<tr>
<td>FOOD</td>
<td></td>
<td></td>
<td></td>
<td>1,500.00</td>
<td></td>
<td></td>
<td>1,500.00</td>
</tr>
<tr>
<td>OFFICE SUPPLIES</td>
<td></td>
<td></td>
<td></td>
<td>500.00</td>
<td></td>
<td></td>
<td>500.00</td>
</tr>
<tr>
<td>TELECOMMUNICATIONS</td>
<td></td>
<td></td>
<td></td>
<td>1,500.00</td>
<td></td>
<td></td>
<td>1,500.00</td>
</tr>
<tr>
<td>MAINTENANCE &amp; REPAIR</td>
<td></td>
<td></td>
<td></td>
<td>500.00</td>
<td></td>
<td></td>
<td>500.00</td>
</tr>
<tr>
<td>SPEAKERS REQUEST</td>
<td></td>
<td></td>
<td></td>
<td>4,000.00</td>
<td></td>
<td></td>
<td>4,000.00</td>
</tr>
<tr>
<td>COGS UNALLOCATED</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25,081.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>143,200.00</td>
<td>64,642.00</td>
<td>20,900.00</td>
<td>257,627.00</td>
<td>50,100.00</td>
<td>25,931.00</td>
<td>562,400.00</td>
</tr>
</tbody>
</table>