

COGS Bill 2017 Budget Allocation

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	TOTAL	\$ Difference 16	% Difference 16	Budget 2016
STUDENT ORGANIZATIONAL SUPPORT										
BLACK GRADUATE STUDENT ASSOCIATION				2,000.00	2,000.00		4,000.00	-500.00	-11.11%	4,500.00
CHEMINOLES			0.00	1,100.00	450.00		1,550.00	1,550.00		0.00
GRADUATE WOMEN IN SCIENCE (GWIS)			1,055.00	0.00	695.00	0.00	1,750.00	-105.00	-5.66%	1,855.00
HISPANIC GSA (HIGSA)				720.00	420.00		1,140.00	-70.00	-5.79%	1,210.00
HISTORY GSA (HGSA)			1,500.00	0.00	340.00		1,840.00	-110.00	-5.64%	1,950.00
NEUROSCIENCE GDSA			1,000.00		1,000.00		2,000.00	-450.00	-18.37%	2,450.00
PHILOSOPHY GSA			2,500.00	0.00	240.00		2,740.00	-160.00	-5.52%	2,900.00
PHYSICS GSA (PGSA)				0.00	1,200.00	0.00	1,200.00	1,200.00		0.00
SPORT							0.00	-3,500.00	-100.00%	3,500.00
GSIS							0.00	-250.00	-100.00%	250.00
DEPARTMENTS & AFFILIATED PROJECTS										
FSU CHILDCARE CENTER	50,916.00	38,694.00					89,610.00	2,610.00	3.00%	87,000.00
THE GRADUATE SCHOOL				1,100.00	8,900.00	0.00	10,000.00	-6,500.00	-39.39%	16,500.00
FUNDING BOARDS										
LAW SCHOOL COUNCIL				40,000.00			40,000.00	-3,500.00	-8.05%	43,500.00
MED SCHOOL COUNCIL				43,500.00			43,500.00	0.00	0.00%	43,500.00
COGS GRANT PROGRAMS										
CONFPRESENTATION GRANTS 244002				151,000.00			151,000.00	-4,000.00	-2.58%	155,000.00
CONF ATTENDANCE GRANTS - 244031				13,000.00			13,000.00	-4,600.00	-26.14%	17,600.00
DISSERTATION RESEARCH - 244004				5,000.00			5,000.00	-2,000.00	-28.57%	7,000.00
ORG SUPPORT GRANT (C-SAC) - 244006				2,000.00			2,000.00	-2,000.00	-50.00%	4,000.00
COGS ADMIN 24401										
SALARY (+INSURANCE)	116,184.00			1,000.00			117,184.00	4,384.00	3.89%	112,800.00
COGS OFFICERS		15,000.00					15,000.00	-5,000.00	-25.00%	20,000.00
OPS OFFICE STAFF		3,500.00					3,500.00	0.00	0.00%	3,500.00
FOOD					1,500.00		1,500.00	-500.00	-25.00%	2,000.00
OFFICE SUPPLIES				500.00			500.00	0.00	0.00%	500.00
NAGPS MEMBERSHIP				0.00			0.00	0.00	0.00%	500.00
TELECOMMUNICATIONS				1,500.00			1,500.00	0.00	0.00%	1,500.00
MAINTAENANCE & REPAIR				500.00			500.00	0.00	0.00%	500.00
SPEAKERS REQUEST				3,700.00			3,700.00	0.00	0.00%	3,700.00
COGS UNALLOCATED							20,286.00	-6,999.00	-25.65%	27,285.00
TOTAL	167,100.00	57,194.00	6,055.00	266,620.00	16,745.00	0.00	534,000.00			565,000.00