

# Congress of Graduate Students Florida State University

A207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-6950

## The 24<sup>th</sup> Congress of Graduate Students

### BILL 20

Sponsored by the Budget Committee  
The Annual Budget for the 2016-2017 Fiscal Year

On April 4<sup>th</sup>, 2016, the committee voted to adopt the attached budget for the 2016/2017 fiscal year.

**With the proviso for Presentation Grants:**

- \$66,800 for travel between July 1 and October 31
- \$43,800 for travel between November 1 and February 28
- \$44,400 for travel between March 1 and June 30

**With the proviso for Attendance Grants:**

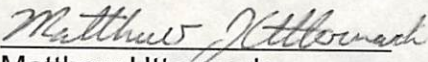
- \$9400 for travel between July 1 and October 31
- \$4000 for travel between November 1 and February 28
- \$4000 for travel between March 1 and June 30

**With the proviso for NAGPS Membership:**

- \$500 for 2016 NAGPS Membership upon a majority vote of the Assembly.

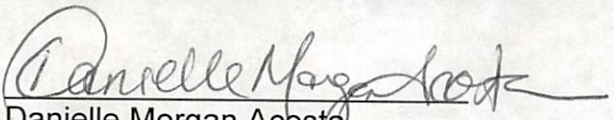
**Purpose:** To provide funding for organizations and programs for 1 July 2016 through 30 June 2017.

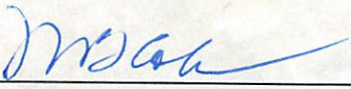
  
Tristan Hall  
Speaker

  
Matthew Uttermark  
Deputy Speaker for Finance



April 4<sup>th</sup>, 2016

  
Danielle Morgan Acosta  
Director of Student Affairs

  
Dr. Mary Coburn  
Vice President for Student Affairs

COGS Proposed Budget 2016/2017					Total Allocated: \$565,000.00			
Organizational Support	Salary	OPS Wages	Contractual Services	Expense	Food	Clothing and Awards	OCO	Total
Applied Sport Psychology								\$0.00
Black Graduate Student Association				\$2,500.00	\$2,000.00			\$4,500.00
FSU Childcare	\$40,912.00	\$46,088.00						\$87,000.00
Graduate Women in Science			\$1,155.00		\$700.00			\$1,855.00
GSIS				\$250.00				\$250.00
Hispanic GSA (HGSA)				\$650.00	\$560.00			\$1,210.00
History GSA (HGSA)			\$1,000.00	\$350.00	\$600.00			\$1,950.00
LSC (Expense)				\$43,500.00				\$43,500.00
MSC (Expense)				\$43,500.00				\$43,500.00
Neuroscience GSA					\$2,450.00			\$2,450.00
Philosophy GSA			\$2,700.00		\$200.00			\$2,900.00
Public Administration Grad Assoc.								\$0.00
SPORT			\$2,500.00	\$500.00	\$500.00			\$3,500.00
The Graduate School				\$4,500.00	\$12,000.00			\$16,500.00
U. Libraries/Scholars Commons				\$0.00				\$0.00
								\$0.00
<b>COGS Grant Programs</b>								
Conf. Presentation Grants* - 244002				\$155,000.00				\$155,000.00
Conf. Attendance Grants* - 244031				\$17,600.00				\$17,600.00
Dissertation Research - 244004				\$7,000.00				\$7,000.00
Org. Support Grant (C-SAC) - 244006				\$4,000.00				\$4,000.00
<b>COGS Admin - 244001</b>								
Salary (+Insurance)	\$112,800.00							\$112,800.00
COGS Officers		\$20,000.00						\$20,000.00
OPS Office Staff*		\$3,500.00						\$3,500.00
Food					\$2,000.00			\$2,000.00
Clothing Awards								\$0.00
Facility Rental								\$0.00
Printing & Postage								\$0.00
Advertising								\$0.00
Office Supplies				\$500.00				\$500.00
NAGPS Membership*				\$500.00				\$500.00
Telephone*				\$1,500.00				\$1,500.00
Maintenance & Repair				\$500.00				\$500.00
Insurance								\$0.00
Contractual Services								\$0.00
Travel								\$0.00
Speaker's Request				\$3,700.00				\$3,700.00
Overhead								\$0.00
* Denotes Proviso Limitation								\$0.00
<b>COGS Unallocated - 244003</b>				\$27,285.00				\$27,285.00