TWENTY-EIGHTH CONGRESS OF GRADUATE STUDENTS

Budget Meeting
Thursday January 16th, 2020
5:00pm
Thagard 401
MINUTES

Call to Order: 5:23 PM

Representatives Present: LaBayne, Morgan, Creigh, Hagemeyer, Mathesie, Blake-Hedges (Skype; Unable to Vote)

Activity & Service Fee Presentation and Break Down

A. Dr. Danielle Morgan Acosta- A&S fee: $12.85, has not increased since 2012. 20% SGA, campus rec has most adequate access to data “swipes”. Out of that $12.85, COGS received fees from graduate students- $580,000.00 based on the equation.

Budget Deliberations

A. Organization Deliberations

1. Applied Sport Psychology  
   Requested: $5,900.00
   a. Still haven't spent money
   b. Cut down contractual services?
   c. No clear plans for events, they should come in to Congress and request with concrete plans. We can still sponsor the food for their events.
      1) Morgan makes motion to set food line item at $400 giving ASP at total of $400. Creigh seconds. No objections.

2. Art Therapy Association  
   Requested: $3,885.00
   a. Great presentation and think travel for just four people including bag check-ins would be a better request through the grants process or in front of the Congress
1) Morgan motions to set contractual services at $2,000, food at $640, and expenses at $150 for a total of $2,790. Mathesie seconds. *No objections.*

3. **Association for Chemical and Biomedical**
   Requested: $12,800.00
   a. Followed COGS rules
      i. Ideal organization to fund
      1) Morgan motions to set contractual services at $1,000, and food at $800 for a total of $1,800. Mathesie seconds. *No objections.*

4. **Association for Women in Mathematics**
   Requested: $920.00
   a. More undergrad than grad students
   b. Do not meet the requirements for COGS with being composed of at least 50% graduate students.
      1) Morgan motions to zero fund the organization. Creigh seconds. *No objections.*

5. **BLACK GRADUATE STUDENT ASSOCIATION**
   Requested: $0
   a. BGSA did not officially submit a request however COGS code states that BGSA is an official line item (301.1) and must receive funds from COGS.
   b. Can give them something in expense and they can come request additional funds needed from the Congress.
      1) Creigh motions to set expense at $500. Morgan seconds. *No objections.*

6. **The Cell and Molecular Biology GSA**
   Requested: $3,107.00
   a. RSO has not spent any of their money from this fiscal year and did not know about the funds. Committee does not want to punish and want to still support their endeavors by funding some coffee hours and colloquia.
      1) Morgan motions to set food at $1,053.50. Creigh seconds. *No objections.*

7. **ChemiNOLES**
   Requested: $7,290.00
   a. The events they do definitely better FSU as a whole.
   b. Requested money last year and spent it well, however, committee did not see it feasible to fully fund everything.
      1) Creigh motions to set contractual services at $1,000, expense at $50, and food at $2,000 for a total of $3,050. Mathesie seconds. *No objections*

8. **DIRECTO**
   Requested: $6,500.
a. Events benefit graduate student body tremendously and would love to continue to support. Committee believes that DIRECTO had a great deal of funding sources that can help support their efforts.
   1) Mathesie motions to set food at $1,000. Creigh seconds. *No objections.*

9. GRAD RESEARCHERS OF GEOGRAPHY  Requested: $1,840.00
   a. Bettering FSU as a whole
   b. Many events - mostly food
      1) Morgan motions to set expense at $120, food at $700, and other (clothing and awards) at $320 for a total of $1,1400. Mathesie seconds. *No objections.*

10. GRADUATE WOMEN IN SCIENCE (GWIS)  Requested: $500.00
   a. Did not submit correct information their request for the 2020-2021 fiscal year. Should encourage them to come to COGS after getting their information for next fiscal year together.
      1) Hagemeyer motions to zero fund the organization. Creigh seconds. *No objections.*

11. HISPANIC GSA (HIGSA)  Requested: $5,250.00
   a. HiGSA has a large impact on campus and puts on great programs benefiting many graduate students. Believe that events can successful without as much in the food budget with their already solid engagement of graduate students.
      1) Morgan motions to set contractual services at $2,500, expense at $1,100, food at $1,000, and other at $50 for a total of $4,650. Mathesie seconds. *No objections.*

12. HISTORY GSA (HGSA)  Requested: $2,150.00
   a. Dock food to $1000
   b. Significant decrease in attendance without food so still want to fund food as much as possible.
   c. Asking for an increase in expenses so will consider that in decision.
      1) Hagemeyer motions to set contractual services at $300, expense at $250, and food at $600 for a total of $2,150. Creigh seconds. *No objections.*

13. INDIAN STUDENT ASSOCIATION OF TALLAHASSEE  Requested: $2,250.00
   a. Bettering FSU as a whole
   b. Many events - mostly food
   c. Great cultural events, Holi, etc.
      1) Morgan motions to set food at $2,000 and expense at $250 for a total of $2,250. Creigh seconds. *No objections*
14. LEAGUE OF GRADUATE STUDENT ARTISTS  Requested: $1,915.00
   a. Going towards the upkeep of space
   b. Lights
   c. Food for art shows
      1) Morgan motion to set expense at $1,115 and food at $320 for a total of $1,435. Hagemeyer seconds. No objections.

15. NATIONAL ART EDUCATION ASC. (NAEA)  Requested: $1,500.00
   a. Followed COGS policies
      1) Morgan motions to set contractual services at $1,500. Creigh seconds. No objections.

16. NEUROSCIENCE GSA  Requested: $5,650.00
   a. Budget was not clear, and we could not fully fund the amount they were requesting due to the large amount of organizations asking for funding
      1) Morgan motions to set food at $2,000. Creigh seconds. No objections.

17. PHILOSOPHY GSA  Requested: $2,750.00
   a. Bettering FSU as a whole
   b. Conference
      1) Morgan motions to set food at $250 and contractual services at $2,500 for a total of $2,750. Hagemeyer seconds. No objections.

18. PHYSICS GSA (PGSA)  Requested: $1,700.00
   a. Bettering FSU as a whole
   b. Many events - mostly food
      1) Morgan motions to set food at $950. Hagemeyer seconds. No objections.

19. POLITICAL SCIENCE GSA  Requested: $5,340.00
   a. Motion: Morgan motions to set $3,520 ($3,000 contract, $520 food)
   b. 2nd: Creigh
   c. Objections? No.

20. PUBLIC HEALTH STUDENT ASSOC  Requested: $1,671.82
   a. Utilized money already given
   b. Issues with quotes
      1) Motion: Hagemeyer motions to set $630.32 ($580.32 food, $50 expense
      2) 2nd: Creigh
      3) Objections? No.

21. STUDENT ASSOC FOR RELIGIOUS STUDIES  Requested: $4,000.00
   - Speaker, every year
      a. Motion: Creigh motions to set $4,000 ($3,000 contract, $1,000 food)
      b. 2nd: Hagemeyer
c. Objections? No.

22. SOCIETY FOR MUSICOLOGY
Requested: $4,200.00
a. Always use all the money allocated
b. Motion: Morgan motions to set $4,200 ($4,000 contract, $200 food)
c. 2nd: Hagemeyer
d. Objections? No.

B. Departments & Affiliated Projects

1. FSU Childcare Center  Requested: $77,843.00  Actual: $65,000.00
   a. Motion: Morgan
   b. 2nd: Hagemeyer
   c. Objections? No.

2. The Graduate School  Requested: $23,079.50  Actual: $12,000.00
   a. Motion: Hagemeyer
   b. 2nd: Morgan
   c. Objections? No.

C. Funding Boards

1. Law School Council  Requested: $47,000.00  Actual: $44,000.00
   (12,000 food, 32,000 expenses)
   a. Motion: Mathesie
   b. 2nd: Morgan
   c. Objections? No.

2. Medical School Council  Requested: $54,025.00
   Actual: $44,000.00 ($29,480 expenses, $14,520 food)
   a. Motion: Hagemeyer
   b. 2nd: Mathesie
   c. Objections? No.

D. COGS Grant Programs

1. CONF Presentation Grants  Requested: $160,000.00
   Actual: $160,000.00
   a. Provisio language states that there will be three funding periods for any travel: 1. July 1st, 2020-October 31st, 2020, $53,000.00 application open June 1st. 2. November 1st-February 28th 2020, $60,000 application opens October 1st. 3. March 1st, 2021 to June 30th 2021 $47,000, application opens February 1st, 2021.
   b. Motion: Creigh
      a. 2nd: Morgan

2. Conf Attendance Grants  Requested: $17,000.00
   Actual: $17,000.00
a. Proviso Language- July 1st, 2020-October 31st, 2020, $6,000.00 application open June 1st. 2. November 1st-February 28th 2020, $6,000 application opens October 1st. 3. March 1st, 2021 to June 30th 2021 $5,000, application opens February 1st, 2021.

b. Motion: Creigh
c. 2nd: Mathesie
d. Objections? No.

3. Dissertation Research
   Requested: $10,000.00
   Actual: $10,000.00
   a. Motion: Creigh
   b. 2nd: Morgan
   c. Objections? No.

4. Org Support Grant
   Requested: $3,000.00
   Actual: $3,000.00
   a. Motion: Creigh
   b. 2nd: Morgan
   c. Objections? No.

E. COGS Admin

1. SGA Salary Account
   Requested: $135,200.00
   Actual: $135,200.00
   a. Motion: Creigh
   b. 2nd: Morgan
   c. Objections? No.

2. COGS Officers
   Requested: $14,700.00
   Actual: $14,700.00
   a. Motion: Creigh
   b. 2nd: Morgan
   c. Objections? No.

3. OPS Office Staff
   Requested: $4,000.00
   Actual: $4,000.00
   a. Motion: Mathesie
   b. 2nd: Morgan
   c. Objections? No.

4. Food
   Requested: $1,500.00
   Actual: $1,500.00
   a. Motion: Hagemeyer
   b. 2nd: Morgan
   c. Objections? No.

5. Office Supplies
   Requested: $500.00
   Actual: $500.00
   a. Motion: Creigh
   b. 2nd: Mathesie
   c. Objections? No.

6. Telecommunications
   Requested: $1,500.00
   Actual: $1,500.00
   a. Motion: Mathesie
   b. 2nd: Morgan
   c. Objections? No.

7. Maintenance & Repair
   Requested: $3,000.00
   Actual: $3,000.00
8. **Speakers Request**
   - Requested: $500.00  Actual: $500.00
   a. Motion: Creigh
   b. 2nd: Hagemeyer
   c. Objections? No.

9. **COGS unallocated**
   - Requested: $20,000  Actual: $21,331.18
   a. Motion: Creigh
   b. 2nd: Mathesie
   c. Objections? No.

Mathesie makes a motion to approve the 2020-2021 Budget of $580,000. Morgan seconds. *No objections. Vote: 4-0-0; PASSED*

**Meeting Adjournment: 9:23pm**