

Congress of Graduate Students Florida State University

A 207 Oglesby Union Tallahassee, FL 32306-4027 Phone: (850) 644-7166 Fax: (850) 644-1950

The 23rd Congress of Graduate Students

BILL 11

Sponsored by The Budget Committee

The Annual Budget for the 2015/2016 Fiscal Year

On February, 2 2015, the body voted to adopt the attached budget for the 2015/2016 fiscal year.

With the proviso for Presentation Grants:

- \$71,800 for travel between July 1 and October 31
- \$38,800 for travel between November 1 and January 31
- \$44,400 for travel between February 1 and June 30


With the proviso for Attendance Grants:


- \$14,400 for travel between July 1 and October 31
- \$4,600 for travel between November 1 and January 31
- \$6,000 for travel between February 1 and June 30

With the proviso for NAGPS Membership:

- \$500 for 2015 NAGPS Membership upon a majority vote of the Assembly.


Purpose: To provide funding for organizations and programs for 1 July 2015 through 30 June 2016.

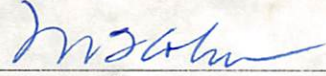

Catherine Williams
Speaker


Tristan Hall
Deputy Speaker for Finance



February 2, 2015


Danielle Morgan Acosta
Interim Director of Student Affairs


Dr. Mary Coburn
Vice President for Student Affairs



COGS Proposed Budget 2015/2016



Full Assembly Budget Meeting: 2 February 2015, 6:30 PM, Senate Chambers, Oglesby Student Union

Public comment is welcome.

Organizational support	Salary	OPS Wages	Contractual Services	Expense	Food	Clothing/Awards	OCO	Total
The Graduate School				\$4,230.00	\$15,380.00	\$200.00		\$19,810.00
Neuroscience GSA				\$280.00	\$3,710.00			\$3,990.00
EGSA				\$2,750.00	\$2,050.00			\$4,800.00
FSU Childcare	\$29,340.00	\$55,470.00						\$84,810.00
Hispanic GSA				\$350.00	\$430.00			\$780.00
Graduate Women in Science			\$1,105.00	\$425.00	\$320.00			\$1,850.00
MSC				\$52,000.00				\$52,000.00
LSC				\$48,220.00				\$48,220.00
History GSA			\$1,000.00	\$350.00	\$600.00			\$1,950.00
COGS Grant Programs								
Conf. Presentation Grants* - 244002				\$155,000.00				\$155,000.00
Conf. Attendance Grants* - 244031				\$25,000.00				\$25,000.00
Dissertation Research - 244004				\$7,000.00				\$7,000.00
Org. Support Grant (C-SAC) - 244006				\$5,000.00				\$5,000.00
COGS Admin - 244001								
Salary	\$108,150.00							\$108,150.00
COGS Officers		\$22,000.00						\$22,000.00
OPS Office Staff		\$3,000.00						\$3,000.00
Food					\$2,000.00			\$2,000.00
Clothing Awards								\$0.00
Facility Rental								\$0.00
Printing & Postage								\$0.00
Advertising								\$0.00
Office Supplies				\$700.00				\$700.00
NAGPS Membership*				\$500.00				\$500.00
Telephone				\$2,500.00				\$2,500.00
Maintenance & Repair				\$500.00				\$500.00
Insurance				\$800.00				\$800.00
Contractual Services								\$0.00
Travel								\$0.00
Speaker's Request				\$4,000.00				\$4,000.00
Overhead				\$13,640.00				\$13,640.00
* Denotes Proviso Limitation								
COGS Unallocated - 244003				\$37,000.00				\$37,000.00
Summary:								
	Salary	OPS Wages	Cont. Serv.	Expense	Food	C&A	OCO	Grand Total
	\$137,490.00	\$80,470.00	\$2,105.00	\$360,245.00	\$24,490.00	\$200.00	\$0.00	\$605,000.00