



THE FLORIDA STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION

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SEP 10 2013

STUDENT GOVERNMENT

THE SIXTY FIFTH STUDENT SENATE

Bill 2014

Sponsored by: Senator Forst and the Senate Budget Committee

BE IT ENACTED BY THE SIXTY FIFTH STUDENT SENATE THAT:

The Activity and Service Fee monies in the following line items (pursuant to Chapter 1009.24 of the Florida Statutes) are appropriated for the 2014-2015 fiscal year to the recipients indicated, and may be altered and amended only by the prescribed procedures as contained in the Guidelines for the administration of the Activity and Service Fee Funds as approved by the Student Government Association and the Florida State University Administration.

Verified: *Kristi Delli*
SGA Director of Student Affairs

OFFICIAL: *Mattie Durbin*
Student Senate Program Assistant

PASSED: 25th of September, 2013

BILL 2014 Allocation

ORGANIZATION	DEPT ID	SALARY	OPS	CONT. SERV	EXPENSE	FOOD	OTHER	OCO	TOTAL
SGA OFFICES									
COLLEGE LEADERSHIP COUNCILS					55,000				55,000
ELECTIONS	241-028		8,000		500	200			8,700
EXECUTIVE BRANCH	241-002		32,816		12,500		1,000		46,316
EXECUTIVE PROJECTS	241-010				100,000				100,000
HOMECOMING	241-003				382,500				382,500
LECTURE SERIES	241-009			180,000	20,000				200,000
SGA ACCOUNTING & ADVISING	241-001		8,000		12,000	500			20,500
SGA ADMINISTRATION	241-000				43,656				43,656
SGA SALARY ACCOUNT	239-002	626,000			5,200				631,200
SENATE	241-004		15,074		16,950	5,000	1,500		38,524
SENATE PROJECTS	241-005				70,000				70,000
SENIOR CLASS COUNCIL	241-038				8,000	2,000			10,000
SUPREME COURT	241-007		9,140		500	500	150		10,290
AGENCIES									
AASU	241-023		4,597	15,300	1,800	4,500	1,350		27,547
BSU	241-024		4,597	20,700	19,980	7,200	3,600		56,077
HLSU	241-025		4,597	16,920	14,400	6,300	2,700		44,917
PRIDE	241-026		4,597	11,700	8,100	1,800	2,250		28,447
VETERAN STUDENT UNION			4,597		9,000	1,000			14,597
WOMEN STUDENT UNION	241-021		4,597	17,100	6,036	3,600	2,700		34,033
BUREAUS									
CPE	241-018		2,921	5,130	810	450	1,125		10,436
IRHC	241-020		3,272	600	1,000	1,500	1,000		7,372
MARC	241-049		1,726		1,000	500	500		3,726
OFFICE OF GOVERNMENTAL AFFAIRS	241-016		5,764	42,000	10,800	3,500	700		62,764
OFFICE OF SERVANT LEADERSHIP	241-032		1,753	3,150	15,300	1,350	450		22,003
OFFICE OF STUDENT SUSTAINABILITY			1,753	900	5,400	450	450		8,953
SCURC			1,169		16,000				17,169
AFFILIATED PROJECTS									
CHILD CARE CENTER	241-015	192,094							192,094
MEDICAL RESPONSE UNIT	241-040		6,771		12,800	300	2,000		21,871
SAFE	241-012				20,000				20,000
STUDENT PUBLICATIONS	241-011		37,938		40,000				77,938
STUDENT RESOURCE CENTER				540	2,362				2,902
WVFS V-89	241-013		34,848	6,000	25,500				66,348
FUNDING BOARDS									
Organizational Fund	241-033				10,000				10,000
PAC Program Allocation Committee	241-047				80,000				80,000
RTAC Resource & Travel	241-036				80,000				80,000
SPORT CLUB COUNCIL		49,255	20,600		140,000				209,855
SAP (Academic Programs)	241-034				30,000				30,000
OTHER REQUESTS									
CTR FOR GLOBAL ENGAGEMENT		43,754	18,629						62,383
COGS	244-000				620,000				620,000
TOTAL SGA		911,103	237,756	320,040	1,897,094	40,650	21,475	0	3,428,118
UNION		1,997,489	552,790	306,022	1,808,472				4,664,773
CAMPUS RECREATION		1,637,519	1,560,573		2,309,017				5,507,109
Overhead Assessment					300,000				300,000
TOTAL		4,546,111	2,351,119	626,062	6,314,583	40,650	21,475		13,900,000

BILL 2014

Activity and Service Fee Budget

Proviso Language

Special Instructions

I. General

- A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in Bill 2014 without express consent of the Student Senate.
- B. In the event of shortfalls or excesses, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options.
- C. The suggestion for A&S Fees shall be \$12.86 per credit hour.

II. CAMPUS RECREATION

- A. It is the position of the 65th Student Senate that the Bobby E. Leach Student Recreation Center, the Intramural fields, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.

III. UNIVERSITY UNION

- A. Any event or entertainment provided by the University Union shall be free and open to all students with valid identification with the exception of Breakfast for a Buck. Non-FSU students shall be subject to admission fees.
- B. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Student Activities Office with input the Headliners Concert Committee, appointed by the Student Body President and approved by Senate. An admission price may be charged to students in conjunction with monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.

IV. STUDENT ACTIVITIES AND ORGANIZATIONS

- A. Agencies, bureaus and affiliated projects are strongly encouraged to utilize the event planning and contract negotiation services offered by the Student Activities Center throughout the planning and execution of any A&S funded events. Events involving a contractual service (speaker, musician, comedian, trainer, performer, etc.) exceeding \$2000 are to be planned and negotiated in consultation with a representative from the Student Activities Center prior to any verbal or written commitment of such A&S funds. This clause shall only pertain to the contractual service (speaker, musician, comedian, trainer, performer, etc.) for negotiation and not necessarily for other arrangements such as space reservations, advertisement or any other component of the program.

- B. Monies in the Food category shall never be used for Executive Board meetings and not more than three times each semester for General Body meetings.
- C. Monies allocated to the Student Government Administration Account are expressly intended for the payment of the FSView, telephone, computer assessment, the Milestone, the Torch, maintenance contracts, office supplies, printing, advertisement, and miscellaneous expenses.
- E. No money shall be used to fund conferences with more than twenty students attending without specific approval by Senate by a 2/3 majority.
- F. In regards to the Office of Elections, following the spring elections any A&S fees not needed for the Black Student Union elections shall be reverted back to the Senate Projects account.

V. Specific Instructions

- A. Any A&S monies not spent on Homecoming shall be remanded to the Senate Projects Account.
- B. The 65th Student Senate recommends that at least 1 Senate Representative serve on all Homecoming Committees that involve A&S fees.
- C. The 65th Student Senate recommends the Congress of Graduate Students fund the Childcare Center in the amount of \$25,000 in the salaries category.
- D. Any A&S monies allocated to the Veterans Student Union in the category of Food will be used specifically for VSU events.
- E. The 65th Student Senate has allocated \$40,000 to Executive Projects solely for the funding of Nole Cab.
- F. The Golden Tribe Lecture Series shall limit the amount of speakers to four or less per academic year.

VI. SEVERABILITY CLAUSES

- A. All clauses in the Proviso Language for Bill 2014 shall be considered fully severable.

THE FLORIDA STATE UNIVERSITY STUDENT SENATE

65th SENATE BILL NUMBER 2014

A bill to be entitled. An Act

IN THE SENATE

A transfer of \$13,900,000.00 from A&S Fees to A&S Fee Recipients for fiscal year 2014.-2015.

Read 1st Time 9-18-13
Read 2nd Time 9-25-13
Read 3rd Time _____

with _____ For, and _____ Against

Introduced by Senator(s) Forst
and sponsored by Senator(s) Forst and the Budget Committee

Referred to Committee on 9-18-13

Voted For X Against _____

Report: Favorable _____ Unfavorable _____

With Amendments Substitute _____

Without Recommendation _____

Date _____

CERTIFIED TO THE STUDENT BODY

Shonae P. Eisner
President of the Senate

9/26/13
Date

Walter Duden
Program Assistant of the Senate

9-26-13
Date

[Signature]
President of the Student Body

09/26/13
Date

[Signature]
Vice President for Student Affairs

10/2/13
Date