



**The Florida State University
Student Government Association
69th Student Senate
Budget Committee Hearing Report
September 25, 2017**

Call to Order: 12:20 P.M.

Attendance:

Present: Chair Pimentel, Vice-Chair Dawkins, Senator Roman, Senator Rodriguez, Senator Jackson, Senator Roldan

Absent:

Guest:

Organizations: Office of Elections, Office of Entrepreneurship, Childcare Center, SGA Admin, Salary, Accounting & Advising and Student Pubs.

Announcements and Messages:

- None.

Old Business:

- Office of Elections
 - Director: Jade McGrath
 - Treasurer: n/a
 - Opening:
 - Real simple request
 - Details
 - OPS Wages: \$8,000
 - Expense: \$300
 - Food: \$300
 - Closing

New Business:

- 12:20 P.M. - 12:40 P.M. - Office of Entrepreneurship and Innovation
 - Director: Natalie Nolan
 - Treasurer: Meshak
 - Opening:
 - Completely messed it up in submitting it and they were confused and since they are a new bureau things have changed.
 - Details



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- OEI is a hub for Entrepreneurship at Florida State at the core of OEI is the mission of fostering a truly interdisciplinary community of entrepreneurs and innovation at FSU.
- **OPS Wages - 8.10/hr → 10 hr → \$1,215.00**
- Past successful event
 - 2017 Tomahawk Brunch was a huge success that recognized alumni and student entrepreneurs.
- **Food → \$4,200**
 - Tomahawk Brunch
 - \$200 for EntrepreNOLE event.
- **Contractual Services - \$1,750**
 - Speaker Series - \$1,750
 - Based off EntpreNOLE but with speakers from top innovative companies around the world.
 - Example: Google, Amazon, and more.
- **Expenses - \$500**
 - \$100 for (Paper, Pens, Etc.)
 - \$250 for Printing (Tablecloth)
 - \$150 for Stickers
- **Clothing and Awards - \$1,835**
 - \$40 dollar plaques only for the alumni awards - \$120
 - \$25 for certificates (3)
 - \$75 in total
 - Polos for Executive Board (\$320)
 - 8 Polos \$38 dollar each
 - Name Tags - \$120
 - \$14.95 each for 8 members
 - \$1,2000 dollars for t-shirts for 150 t-shirts for student body (new logo)
- **Total Requested- \$9,500**
- Closing
 - None.
- Questions



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- Chair Pimentel asked if we could get 4 copies of the powerpoint?
 - Yes they can make that happen and they will email
- Senator Jackson asked how many students can they reach if we fully fund them?
 - Yes, their director was extremely realistic in planning this budget so she wants to make sure that this budget is done right.
- Senator Jackson asked projection of students they reach?
 - 100-150 students, they are expecting their projection of students to double.
- Senator Jackson how do they plan on advertising?
 - Social media pages and they have support of the Jim Moran Institute and within the new Innovation Hub. They will be able to reach so many students so there will be a spike in attendance.
 - Promoting in conjunction with Jim Moran and social media
- 12:40 P.M. - 1:00 P.M. - Child Care Center
 - Director: Tiffany Kamisky
 - Treasurer: Maclain Benton
 - Opening:
 - 2 centers
 - Care for 96 children 6 weeks to 4 years old
 - Full time care only, M-F - 7:30 A.M. - 5:30 P.M.
 - Details
 - They provide services to students and academic departments
 - High quality setting to complete course assignments, observations, practicums, and research
 - Free state mandated training course
 - One-on-One mentoring
 - Employment opportunities
 - Tuition is paid by students for this program
 - **Page 5 of the Powerpoint Packet**
 - 2018-19 Budget Request
 - Requesting \$265,256 to fund wages for 17 Student Lead Teachers and Student Assistant Teachers



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- Position: Student Lead Teachers (17) (\$9/hr x 29 hrs x 46 wks)
 - OPS Wages - \$204,102
 - Fringe: \$2,653
 - Total: \$206,775
- Position: Student Assistant Teachers (6) (\$8.75 hr X 25 hrs x 44 wks)
 - OPS Wages: \$57,750
 - Fringe: \$751
 - Total: \$58,501
- **Total Request is \$265,526**
 - Under their new model they will be able to provide more work to students and provide students with opportunities to excel above others.
- Closing
- Questions
 - Senator Jackson regarding page 6 in the funding source pie chart he is asking what year is this from?
 - What they got from SGA last year
 - Chair Pimentel asked in looking at page 5?
 - The garnet is what the students pay, the blue is what other people pay and the gold is what other universities who have child care centers pay.
 - Senator Jackson in an average year how many kids will they take in?
 - It depends on the age of the child that the parent has.
 - Capacity for Infant Classrooms - 16
 - 66% of their population is student population
 - About 100 came through the child care center
 - Chair Pimentel asked what funding source are they leaning over to cover the net cost of the new building?
 - They will increase the tuition,
 - Senator Rodriguez asked if the tuition does increase what will that cost look like?



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- As long as they have the funding support their will be a cost of living increase: 3%.
- 1:00P P.M. - SGA Admin, Salary, Accounting, & Advising
 - Director: Danielle Morgan
 - Treasurer: Kim Dicks
 - Opening: N/A
 - Details
 - *SGA Salary*
 - \$12.86 per credit hour since Budget Bill 2013
 - Minimum wage increase over 10%
 - Salary and Medical contributions increase 3% each year
 - A&S support over 125 staff
 - **Salaries** → \$667,000
 - **3% Increase**
 - **12 Full-Time Staff Members**
 - **SGA Accounting Staff**
 - **Manages accounts of over 700 student organizations**
 - **SGA Advising Staff**
 - **Masters-level administrators advising SGA entities**
 - **SGA Support Staff**
 - **Administrative office and organizational support**
 - **SGA Marketing Staff**
 - **Website upkeep, student publication management**
 - **Expense** → \$7,000
- *SGA Accounting and Advising*
 - OPS wages for office assistants
 - Nole Central Financial software, process, service
 - Staff development
 - Staff recognition



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- Office needs and postage
- **Total Requested \$21,500**
- *SGA Admin*
 - Catch-all account for student needs
 - Staff office needs
 - Staff professional development
 - Expenses for job search processes
 - Computers, software, storage, support
 - **SGA Admin: \$40,000**
- **2017-2018 A&S Budget**
 - **\$13,776,000**
 - Overhead Assessment: \$400,000
 - COGS Allocation: \$567,000
 - 12 professional staff members and lots of students in the area that work on everything.
 - The staff is lot of the administrative component
 -
- Closing
- 2:00 P.M. - SGA Student Pubs
 - Director/Speaker: Carolyn Harris
 - Treasurer: Kim Dicks
 - Opening:
 - Asst. Director of Student Affairs Carolyn Harris spoke to us about Student Publications and introduced the importance.
 - Details
 - 1104.3 Publications - Student Publications shall assist the Student Government Agencies, Bureaus, Affiliated Projects, and recognized student organizations.
 - Student Publication Services
 - Graphic design services for RSOs and SGA
 - Marketing and social media support for RSOs and SGA
 - SGA events



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- SGA Publications
- Printing
 - Flyers
 - Posters
 - Handbills
 - Buttons
 - Booklets
- Student Staffing (OPS)
 - \$8.10/hr
 - 10-12 Student Employees
 - Total OPS Request for 2018 - \$39,000
- Expense (Printing)
 - Konica Minolta - \$9,350
 - HP Designjet T7100 - Toner \$3k - Other \$2k
- SGA - 136.282
- RSO - 43.682
- Printing Benefitting Students - 7.080
- The Breakdown
 - 187,000 Number of Prints (Increase of 234%)
 - 148 Photography Jobs
 - 720 Completed Design Jobs
- Expense (Other Expenses and Services)
- Printing Lease, Paper, Xeros Maintenance, Buttons, Lamination, etc.
 - \$31,000 Requested
- Closing
 - None.
- Questions
 - Moving things to digital form, how has that affected student publications expenses?
 - They are still using student pubs to create designs to share online, the numbers have gone down a substantial amount. No using old machine and moving.