

Sweepings 2013 Allocations

Allocation									
ORGANIZATION	DEPT ID	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	OCO	TOTAL
SGA OFFICES									
ELECTIONS	241-028		5,009		250				5,259
EXECUTIVE PROJECTS	241-010				57,500				57,500
LECTURE SERIES	241-009			20,000					20,000
SGA ACCOUNTING & ADVISING	241-001				2,000				2,000
SENATE	241-004				3,500				3,500
SENIOR CLASS COUNCIL	241-038				1,500				1,500
AGENCIES									
AASU	241-023				3,242				3,242
BSU	241-024			10,000	1,200				11,200
PRIDE	241-026			11,500	3,750				15,250
VETERAN STUDENT UNION			2,275		5,850	1,000	1,500		10,625
WOMEN STUDENT UNION	241-021			8,000		2,000	1,000		11,000
BUREAUS									
IRHC	241-020				3,070		2,230		5,300
OFFICE OF GOVERNMENTAL AFFAIRS	241-016				12,000	500			12,500
OFFICE OF SERVANT LEADERSHIP	241-032			8,000					8,000
OFFICE OF STUDENT SUSTAINABILITY					15,000		1,550		16,550
SCURC					10,000				10,000
AFFILIATED PROJECTS									
CHILD CARE CENTER	241-015	34,182							34,182
MEDICAL RESPONSE UNIT	241-040				4,000		1,588	28,985	34,573
STUDENT PUBLICATIONS	241-011				3,668			15,795	19,463
STUDENT RESOURCE CENTER					617				617
WVFS V-89	241-013			560	2,978			9,560	13,098
FUNDING BOARDS									
SPORT CLUB COUNCIL					18,116				18,116
OTHER REQUESTS									
Office of Greek Life					0	1,000	1,500		2,500
ACE Learning Studio			0		450	1,658			2,108
Advising First						1,125			1,125
FSUPD					0				0
Career Center			0	1,000	1,000	5,000	300		7,300
College of Music					1,245				1,245
Reading Writing Center			0		6,000				6,000
GEOSET			0						0
MLK Week Committee							1,118		1,118
Center for Leadership & Social Change					5,500				5,500
CARE					20,000				20,000
Healthy Campus					8,000	0			8,000
World Affairs Program					0				0
Student Disability Resource Center			0		1,400		800		2,200
Florida Center for Prevention Research					0				0
CTR FOR GLOBAL ENGAGEMENT					2,560				2,560
COGS	244-000				10,000				10,000
TOTAL SGA		34,182	7,284	59,060	204,396	12,283	11,586	54,340	383,131
UNION									
					50,000			95,000	145,000
CAMPUS RECREATION									
			20,400		114,600				135,000
Overhead Assessment									
									0
TOTAL									
		34,182	27,684	59,060	368,996	12,283	11,586	149,340	663,131