

Sweepings Allocation 2018

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	Other	O.C.O.	TOTAL
SGA OFFICES								
SGA SALARY				15000				15000
SGA ADMINISTRATION		2384		8661	300			11345
SGA EXECUTIVE PROJECTS				5000	1500			6500
GOLDEN TRIBE LECTURE SERIES			5000					5000
SGA SENATE PROJECTS				5000				5000
SGA/MLK Week								0
AGENCIES								
AASU				2000				2000
WSU				1060				1060
BUREAUS								
OEI								0
OGA						600		600
SCURC				2000				2000
AFFILIATED PROJECTS & ORGS								
MEDICAL RESPONSE UNIT				5658				5658
FUNDING BOARDS								
SPORT CLUB COUNCIL				36107				36107
OTHER SGA BUDGETED REQUESTS								
COGS				5000				5000
DEPARTMENT REQUESTS								
Academic Center for Excellence (ACE)				2195	800	3299		6294
Career Center				10000				10000
CHAW/Healthy Noles				1788				1788
University Libraries	7288	8185		11104				26577
RSO REQUESTS								
Enactus								0
Mock Trial								0
South Asian Student Association								0
UNION		23300		35077				58377
CAMPUS RECREATION		16800		93269			27625	137694
TOTAL	7288	50669	5000	238919	2600	3899	27625	336000

336,000.00

Sweepings 2018

Activity and Service Fee Sweepings

Proviso Language

Special Instructions

I. General

- A. No A&S fees funded account may pay any stipend, wage, or salary increase to any positions not funded in Sweepings 2018 without express consent of the Student Senate.
- B. In the event of shortfalls or excesses, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options.
- C. Any funds not spent prior to May 31, 2019 shall be returned to SGA.

II. Campus Recreation

- A. Campus Recreation shall prioritize their expenses to fund projects as follows: the outdoor fitness court, the RecSports Plex forklift, therapy equipment, MyZone Heart training system, boxing bag system, and indoor crate stacking system. Additional funds should be used to support fitness equipment replacements.
- B. Monies allocated in the OPS category shall be used to compensate for the minimum wage increase.
- C. Monies allocated to the Sports Club Council shall be used to support travel for sports clubs, goals for field hockey, water polo lane lines, sail boat dollies, ball holders and catchers for table tennis, and quidditch goals.

III. Oglesby Union

- A. The University Union shall prioritize their expenses to fund projects as follows: off campus programming space, Campus Labs fee, banquet table-carrying golf cart, and ADA Compliant Adjustable Lectern. Funds were provided to partially fund the Hazing Prevention module.
- B. Monies allocated in the OPS category shall be used to compensate for the graduate assistant increases.

IV. Executive Branch

- A. Monies allocated to Executive Projects shall be used for MLK Week expenses and additional needs to support the student body.

V. Student Activities and Organizations

- A. Monies allocated to the Asian American Student Union shall support student travel to EECASU conference.
- B. Monies allocated to the Women Student Union shall support hotel travel for Women History Month service trip.
- C. Monies allocated to the Office of Governmental Affairs shall support Noles Engagement in Politics t-shirts and advertisements.
- D. Monies allocated to the Student Council for Undergraduate Research and Creativity shall support travel grants for undergraduate students.
- E. Monies allocated to Medical Response Unit shall be used for the purchase of stair chairs.
- F. Non-budgeted recognized student organizations are encouraged to utilize the Program Allocations Committee and Resources for Travel Allocation Committee for funding for the spring semester.

VI. Other Departmental Requests

- A. Monies allocated to ACE Learning Studio shall be used for promotional pens, weekly planner notepads, snacks and coffee to supply to students during finals, and t-shirts for advertising services, including SGA social media information.
- B. Monies allocated to the FSU Career Center should be used to support internship initiatives prior to May 31, 2019.
- C. Monies allocated to CHAW/Healthy Noles shall be used to update their gazebo vinyl, including the SGA logo.
- D. Monies allocated to University Libraries shall be used to support 24-hour access for students during finals week, event evening tutoring, and Broadway HD video. Up to \$2500 shall be used to support materials for popular literature.