

Bill 2017 Budget Allocation

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	TOTAL
SGA OFFICES							
COLLEGE LEADERSHIP COUNCILS				16,000.00			16,000.00
ELECTIONS		7,000.00		300.00	225.00		7,525.00
EXECUTIVE BRANCH		24,475.00		9,000.00		1,000.00	34,475.00
EXECUTIVE PROJECTS		0.00		64,000.00			64,000.00
HOMECOMING				295,000.00			295,000.00
LECTURE SERIES			90,000.00	10,000.00			100,000.00
SGA ACCOUNTING & ADVISING		9,000.00		10,500.00	500.00		20,000.00
SGA ADMINISTRATION				38,000.00			38,000.00
SGA SALARY ACCOUNT	649,000.00			6,000.00			655,000.00
SENATE BRANCH		5,300.00		4,500.00	1,250.00	600.00	11,650.00
SENATE PROJECTS				30,000.00	4,000.00		34,000.00
SENIOR CLASS COUNCIL			750.00	6,100.00	1,200.00		8,050.00
SUPREME COURT		3,625.00		200.00	600.00		4,425.00
AGENCIES							
AASU		2,335.00	10,000.00	5,910.00	3,350.00	1,000.00	22,595.00
BSU		2,335.00	13,000.00	8,000.00	4,050.00	1,000.00	28,385.00
HLSU		2,335.00	9,500.00	5,950.00	3,400.00	1,500.00	22,685.00
PRIDE		2,335.00	9,800.00	6,560.00	2,780.00	970.00	22,445.00
VSU		2,335.00	5,000.00	5,670.00	400.00	900.00	14,305.00
WSU		2,335.00	9,000.00	2,600.00	2,650.00	1,150.00	17,735.00
BUREAUS							
CPE		725.00	1,800.00	750.00	150.00		3,425.00
IRHC		725.00	500.00	2,400.00	600.00	500.00	4,725.00
OEI		725.00	1,500.00	2,000.00	0.00	500.00	4,725.00
GOVERNMENTAL AFFAIRS		1,280.00	40,000.00	6,000.00	1,000.00	450.00	48,730.00
SERVANT LEADERSHIP		725.00	0.00	2,900.00	600.00		4,225.00
STUDENT SUSTAINABILITY		725.00	0.00	3,000.00			3,725.00
SCURC		725.00	0.00	8,000.00	500.00		9,225.00
AFFILIATED PROJECTS							
CHILD CARE CENTER	198,000.00						198,000.00
MEDICAL RESPONSE UNIT		5,668.00		10,000.00	0.00	0.00	15,668.00
SAFE				5,000.00			5,000.00
STUDENT PUBLICATIONS		38,045.00		32,000.00			70,045.00
WVFS V-89		32,495.00		15,000.00			47,495.00

ORGANIZATION	SALARY	OPS WAGES	CONT. SERV.	EXPENSE	FOOD	OTHER	TOTAL
FUNDING BOARDS							
Organizational Fund				4,000.00			4,000.00
PAC -PROGRAMS				55,000.00			55,000.00
RTAC - TRAVEL				55,000.00			55,000.00
SPORT CLUB COUNCIL				87,000.00			87,000.00
SAP (Academic Programs)				19,000.00			19,000.00
OTHER REQUESTS							
COGS				534,000.00			534,000.00
CTR GLOBAL ENGAGEMENT	59,000.00	5,737.00			0.00		64,737.00
TOTAL SGA	906,000.00	150,985.00	190,850.00	1,365,340.00	27,255.00	9,570.00	2,650,000.00
UNION				4,450,000.00			4,450,000.00
CAMPUS RECREATION				5,360,000.00			5,360,000.00
Overhead Assessment				400,000.00			400,000.00
TOTAL	906,000.00	150,985.00	190,850.00	11,575,340.00	27,255.00	9,570.00	12,860,000.00

2017-2018

Agency OPS Wages Projection

Position Title	Rate	Hours		Periods		Total
		F/S	SUM	F/S	SUM	
American Asian Student Union						\$2,334.50
Director	\$8.05	15	10	15	6.5	\$2,334.50
Black Student Union						\$2,334.50
Director	\$8.05	15	10	15	6.5	\$2,334.50
Hispanic/Latino Student Union						\$2,334.50
Director	\$8.05	15	10	15	6.5	\$2,334.50
Pride Student Union						\$2,334.50
Director	\$8.05	15	10	15	6.5	\$2,334.50
Women Student Union						\$2,334.50
Director	\$8.05	15	10	15	6.5	\$2,334.50
Veteran Student Union						\$2,334.50
Director	\$8.05	15	10	15	6.5	\$2,334.50

Bureau OPS Wages

Position Title	Rate	Hours		Periods		Total
		F/S	SUM	F/S	SUM	
Center for Participant Education						\$724.50
Director	\$8.05	6		15		\$724.50
Inter-Residence Hall Council						\$724.50
Director	\$8.05	6		15		\$724.50
Student Sustainability Initiative						\$724.50
Director	\$8.05	6		15		\$724.50
Office of Servant Leadership						\$724.50
Director	\$8.05	6		15		\$724.50
Office of Entrepreneurship & Innovation						\$724.50
Director	\$8.05	6		15		\$724.50
Undergraduate Research						\$724.50
Director	\$8.05	6		15		\$724.50
Office of Government Affairs						\$1,279.95
Director	\$8.05	8	6	15	6.5	\$1,279.95

Affiliated Projects OPS Wages

Position Title	Rate	Hours		Periods		Total
		F/S	SUM	F/S	SUM	
Medical Response Unit						\$5,667.20
Director	\$8.05	20		16	7	\$2,576.00
Operations Director	\$8.05	14		16	7	\$1,803.20
Adminstration	\$8.05	10		16		\$1,288.00
Publications						\$38,044.30
Student Staff	\$8.05	36	30	16	7	\$6,327.30
Student Staff	\$8.05	36	30	16	7	\$6,327.30
Student Staff	\$8.05	34	30	16	7	\$6,069.70
Student Staff	\$8.05	34		15		\$4,105.50
Student Staff	\$8.05	30		15		\$3,622.50
Student Staff	\$8.05	30		15		\$3,622.50
Student Staff	\$8.05	26		15		\$3,139.50
Student Staff	\$8.05	20		15		\$2,415.00
Student Staff	\$8.05	20		15		\$2,415.00
WVFS						\$32,494.50
Program Director	\$8.05	30	30	19.5	7	\$6,399.75
Music Director	\$8.05	30	30	19.5	7	\$6,399.75
Studio Manager						\$4,000.00
Engineer						\$6,000.00
Network Admin.						\$5,000.00
Soc. Sec medicare						\$845.00
General Manager						
Webmaster						\$3,000.00
OPS workman's comp						\$850.00

Salary Dollars

BRANCHES OF GOVERNMENT

Branch	Position Title	Rate	Hours		Periods		Total
			F/S	SUM	F/S	SUM	
ELECTIONS							\$9,660.00
	Supervisor	\$8.05	40		15		\$4,830.00
	Deputy Supervisor	\$8.05	20		15		\$2,415.00
	Deputy Supervisor	\$8.05	20		15		\$2,415.00
	Hours reduced during non-election times						
SENATE							\$5,272.75
	Senate President	\$8.05	20	10	15	6.5	\$2,938.25
	Senate Pro-Tempore	\$8.05	15	10	15	6.5	\$2,334.50
EXECUTIVE							\$24,470.50
	Student Body President	\$10.00	40	40	15	6.5	\$8,600.00
	Student Body VP	\$9.00	40	40	15	6.5	\$7,740.00
	Chief of Staff	\$8.05	20	20	15	6.5	\$3,461.50
	Treasurer	\$8.05	30	20	15	6.5	\$4,669.00
SUPREME COURT							\$3,622.50
	Chief Judge	\$8.05	10		15		\$1,207.50

7000
(proviso)

University Defender	\$8.05	10	15	\$1,207.50
University Defender	\$8.05	10	15	\$1,207.50

SA & O - OPS WAGES

Branch	Position Title	Rate	Hours		Periods		Total
			F/S	SUM	F/S	SUM	
SGA Student Workers							\$13,005.00
	Accounting Student	\$9.00	30	20	16	6.5	\$5,490.00
	Front Desk Student	\$9.00	20	15	16	6.5	\$3,757.50
	Front Desk Student	\$9.00	20	15	16	6.5	\$3,757.50

BILL 2017

Activity and Service Fee Budget Proviso Language

Special Instructions

I. GENERAL

- A. No A&S funded account may pay any stipend, wage, salary, or salary increase to any positions not funded in Bill 2017 without express consent of the Student Senate.
- B. In the event of shortfalls or excesses, the Vice President of Student Affairs, the SGA Advisor, the Senate President, and the Student Body President shall meet to review options.
- C. The suggestion for A&S Fees shall be \$12.86 per credit hour.

II. CAMPUS RECREATION

- A. It is the position of the 68th Student Senate that the Bobby E. Leach Student Recreation Center, the Fitness and Movement Clinic, the Intramural fields, and the Rec SportsPlex have been primarily funded by student dollars and that these facilities' primary purpose is for student recreational purposes.
- B. Monies were allocated as a lump sum in the expense category with the recommendation that Campus Recreation determine its designation.

III. OGLESBY UNION

- A. Any event or entertainment provided by the Oglesby Union shall be free and open to all students with valid identification with the exception of Friday Night Bites. Non-FSU students shall be subject to admission fees.
- B. Revenue placed in the Headliner Account shall be used for the express purpose of bringing major concert acts for the entertainment of the Student Body. This account shall be administered by the Student Activities Office with input the Headliners Committee, appointed by the Student Body President and approved by Senate. An admission price may be charged to students in conjunction with monies used from this account. The Headliner Account shall not be swept at the end of the fiscal year.
- C. It is the opinion of the 68th Student Senate that Headliners Artist Series support the FSU Homecoming expenses of Warchant and PowWow.
- D. Monies were allocated as a lump sum in the expense category with the recommendation that Oglesby Union determine its designation.

IV. STUDENT ACTIVITIES AND ORGANIZATIONS

- A. Agencies, bureaus and affiliated projects are strongly encouraged to utilize the event planning and contract negotiation services offered by the Student Activities Center throughout the planning and execution of any A&S funded events. Events involving a contractual service (speaker, musician, comedian, trainer, performer, etc.) exceeding \$3,000 are to be planned and negotiated in consultation with a representative from the Student Activities Center prior to any verbal or written commitment of such A&S funds. This clause shall only pertain to the contractual service (speaker, musician, comedian, trainer, performer, etc.) for negotiation and not necessarily for other arrangements such as space reservations, advertisement or any other component of the program.
- B. Monies in the Food category shall never be used for Executive Board meetings and not more than three times each semester for General Body meetings.
- C. Monies allocated to the Student Government Administration Account are expressly intended for the payment of the FSView, telephone, computer assessment, the Milestone, the Torch, maintenance contracts, office supplies, printing, advertisement, and miscellaneous expenses.
- D. No money shall be used to fund: service outside of the Tallahassee community, conferences, and/or travel with more than eight (8) students attending without specific approval by Senate by a 2/3 majority.
- E. SGA Organizations shall send no more than four (4) students on a conference or lobbying trip, without specific approval by Senate by a 2/3 majority.
- F. In regards to the Office of Elections, following the spring elections any A&S fees not needed for the Black Student Union elections shall be reverted back to the Senate Projects account.
- G. The Office of Elections shall budget for 16 election weeks and 14 non election weeks for OPS wages.

V. SPECIFIC INSTRUCTIONS

- A. Any A&S monies not spent on Homecoming shall be remanded to the Headliners Artist Series.
- B. The 68th Student Senate recommends that at least one (1) Senate Representative serve on all Homecoming Committees that involve A&S fees.
- C. The 68th Student Senate recommends the Congress of Graduate Students fund the remaining needs of the Childcare Center in the salaries category.
- D. The 68th Student Senate recommends the Congress of Graduate Students fund the remaining needs of the SGA Salary Account in the salaries category.

E. The Golden Tribe Lecture Series shall limit the amount of speakers to three (3) or less per academic year; with the recommendation of one (1) speaker in the fall, one (1) speaker in the spring, and one (1) speaker for MLK Week activities.

1. The Golden Tribe Lecture Series Account shall not be swept at the end of the fiscal year.

F. Monies were allocated as a lump sum in the expense category to the Child Care Center, Medical Response Unit, SAFE, Student Publications, and WVFS-V89, with the recommendation that each affiliated project determine its designation.

G. Executive Projects is to give preference to designating a portion of its funds to the renewal of "Nole Cab" or a like service. It is also recommended that the Department of Transportation Services review the possibility of funding a larger portion of this service, depending on its success.

H. Executive Projects and Senate Projects are recommended to evenly share the affiliate fee for PeaceJam.

I. Senate Branch is recommended to spend no more than \$75 in the food category per meeting which serves food.

J. The Food category of Senate Projects is designated for the SGA Fall Inauguration.

K. Senior Class Council is budgeted to host two (2) away game viewings. Additional viewings shall require prior approval of Senate in the form of a resolution.

VI. SEVERABILITY CLAUSES

A. All clauses in the Proviso Language for Bill 2017 shall be considered fully severable.

THE FLORIDA STATE UNIVERSITY STUDENT SENATE

68th_ SENATE BILL NUMBER 2017

A bill to be entitled. An Act

IN THE SENATE

A transfer of \$12,860,000 from A&S Fees to A&S Fee Recipient

Read 1st Time 10-5-16
Read 2nd Time 10-12-16
Read 3rd Time 10-19-16
Read 4th Time _____

with ____ For, and ____ Against

Introduced by Senator(s) Hill
and sponsored by Senator(s) Hill and Pimentel

Referred to Committee on 10-5-16

Voted For _____ Against _____

Report: Favorable Unfavorable

With Amendments Substitute

Without Recommendation

Date _____

CERTIFIED TO THE STUDENT BODY

Erin Lusaka 10-20-16
President of the Senate Date

Mattie Durban 10-20-16
Program Assistant of the Senate Date

William Webb 10-31-16
President of the Student Body Date

William Webb 11-2-16
Vice President for Student Affairs Date